

**DRAFT TRAVEL FOR 2018-19 FOR VISIT JACKSONVILLE FOR TDC APPROVAL**

Contract	Category	Month	Hosting Organization and Event Name	Location	Travel/Meals/ Entertainment/ Shipping	Tradeshow Booth Décor/Shipping	Registration Fees	Total
CSS	Sales Mission	Sep. 2019	Sales Mission	Chicago, IL	\$7,000.00	\$0.00	\$0.00	\$7,000.00
CSS	Sales Mission	TBD	Sales Mission/Client Event	New York, NY	\$9,000.00	\$0.00	\$0.00	\$9,000.00
CSS	Sales Mission	TBD	Sales Mission	Tallahassee, FL	\$5,500.00	\$0.00	\$0.00	\$5,500.00
CSS	Sales Mission	TBD	Sales Mission	Houston or Dallas, TX	\$7,000.00	\$0.00	\$0.00	\$7,000.00
CSS	Client Event	Mar. 2019	Contingency Travel/Client Event	TBD	\$5,000.00	\$0.00	\$0.00	\$5,000.00
								<b>\$33,500.00</b>
CSS	PD	Dec. 2018	Destinations International Convention Sales & Marketing Summit	Chicago, IL	\$1,900.00	\$0.00	\$495.00	\$2,395.00
CSS	PD	Mar. 2019	Southeast Tourism Society Connections	Daytona Beach, FL	\$750.00	\$0.00	\$595.00	\$1,345.00
CSS	PD	Jul. 2019	Destinations International Annual Convention	St. Louis, MO	\$2,000.00	\$0.00	\$1,000.00	\$3,000.00
CSS	PD	Sep. 2019	Florida Governor's Conference on Tourism	TBD	\$970.00	\$0.00	\$500.00	\$1,470.00
CSS	PD	Monthly	MPI North FL Chapter Educational Luncheon	Jacksonville, FL	\$150.00	\$0.00	\$360.00	\$510.00
CSS	PD	Monthly	Society of Government Meeting Professionals (SGMP)	Gainesville, FL	\$600.00	\$0.00	\$180.00	\$780.00
								<b>\$9,500.00</b>
CSS	Tradeshow	Oct. 2018	Florida Society of Association Executives (FSAE) Education Expo	Tallahassee, FL	\$1,000.00	\$0.00	\$585.00	\$1,585.00
CSS	Tradeshow	Oct. 2018	Connect Tech	Las Vegas, NV	\$1,195.00	\$500.00	\$3,000.00	\$4,695.00
CSS	Tradeshow	Oct. 2018	IMEX America	Las Vegas, NV	\$2,500.00	\$1,600.00	\$0.00	\$4,100.00
CSS	Tradeshow	Oct. 2018	Your Military Reunion Connection (YMRC)	Virginia Beach, VA	\$1,750.00	\$0.00	\$0.00	\$1,750.00
CSS	Tradeshow	Nov. 2018	Connect Faith	Ontario, CA	\$2,500.00	\$0.00	\$0.00	\$2,500.00
CSS	Tradeshow	Nov. 2018	National Coalition of Black Meeting Planners (NCBMP) Annual Conf.	New Orleans, LA	\$1,750.00	\$0.00	\$2,400.00	\$4,150.00
CSS	Tradeshow	Nov. 2018	Florida Encounter (Visit Florida)	Bonita Springs, FL	\$1,000.00	\$800.00	\$3,500.00	\$5,300.00
CSS	Tradeshow	Nov. 2018	Military Reunion Network SE Regional Roundtable	TBD	\$1,500.00	\$0.00	\$495.00	\$1,995.00
CSS	Tradeshow	Dec. 2018	Association Forum Holiday Showcase	Chicago, IL	\$2,250.00	\$4,600.00	\$3,500.00	\$10,350.00
CSS	Tradeshow	Jan. 2019	American Bus Association's Annual Meeting	Louisville, KY	\$1,555.00	\$0.00	\$1,695.00	\$3,250.00
CSS	Tradeshow	Jan. 2019	Religious Conference Management Association (RCMA) Emerge	Greensboro, NC	\$1,250.00	\$1,789.00	\$2,410.00	\$5,449.00
CSS	Tradeshow	Feb. 2019	XSITE Tallahassee	Tallahassee, FL	\$1,000.00	\$0.00	\$1,350.00	\$2,350.00
CSS	Tradeshow	Feb. 2019	Connect Diversity	TBD	\$1,500.00	\$200.00	\$4,450.00	\$6,150.00
CSS	Tradeshow	Feb. 2019	Destinations International Destination Showcase	Washington, DC	\$2,250.00	\$2,300.00	\$4,995.00	\$9,545.00
CSS	Tradeshow	Mar. 2019	ConferenceDirect Annual Partner Meeting (APM)	Atlanta, GA	\$1,250.00	\$50.00	\$6,600.00	\$7,900.00
CSS	Tradeshow	Mar. 2019	Rendezvous South Conference	The Woodlands, TX	\$1,500.00	\$0.00	\$3,500.00	\$5,000.00
CSS	Tradeshow	Mar. 2019	Pharma Forum	New York, NY	\$3,500.00	\$0.00	\$5,000.00	\$8,500.00
CSS	Tradeshow	Mar. 2019	JAX Chamber Annual Tradeshow	Jacksonville, FL	\$250.00	\$0.00	\$355.00	\$605.00
CSS	Tradeshow	May. 2019	Fraternity Executives Association (FEA) Annual Meeting	Las Vegas, NV	\$2,500.00	\$1,150.00	\$1,400.00	\$5,050.00
CSS	Tradeshow	May. 2019	Christian Meetings & Conventions Assoc (CMCA)	TBD	\$1,500.00	\$0.00	\$2,805.00	\$4,305.00
CSS	Tradeshow	Jun. 2019	Meeting Planners International (MPI) World Education Congress (WEC)	Toronto, CA	\$2,250.00	\$1,000.00	\$9,900.00	\$13,150.00
CSS	Tradeshow	Jun. 2019	Military Reunion Network Education Summit	Nashville, TN	\$1,250.00	\$0.00	\$2,200.00	\$3,450.00
CSS	Tradeshow	Jul. 2019	Florida Society of Association Executives (FSAE) Annual Conference	Jacksonville, FL	\$1,000.00	\$0.00	\$600.00	\$1,600.00
CSS	Tradeshow	Aug. 2019	Student & Youth Travel Assn (SYTA) Annual Conference	Birmingham, AL	\$1,250.00	\$0.00	\$999.00	\$2,249.00

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CSS	Tradeshow	Aug. 2019	American Society of Association Executives (ASAE) Annual Meeting	Columbus, OH	\$2,250.00	\$6,800.00	\$4,600.00	\$13,650.00
CSS	Tradeshow	Sep. 2019	Small Market Meetings Conference (SMMC)	TBD	\$1,500.00	\$0.00	\$1,795.00	\$3,295.00
				<b>Sales Travel</b>	<b>\$43,000.00</b>			
				<b>Sales Tradeshow Booth Shipping</b>		<b>\$20,789.00</b>		
				<b>Sales Registration Fees</b>			<b>\$68,134.00</b>	
CSS	Services	Jan. 2019	Event Services Professionals Association Conference	Charlotte, NC	\$1,700.00	\$0.00	\$1,350.00	\$3,050.00
CSS	Services	Jun. 2019	Combat Veterans Motorcycle Association	Boise, ID	\$950.00	\$0.00	\$0.00	\$950.00
				<b>Convention Services Travel- Out of County</b>				<b>\$4,000.00</b>
TB	TB	Sep. 2019	Destinations International Visitor Center National Summit	TBD	\$1,000.00	\$0.00	\$695.00	\$1,000.00
TB	TB	Oct. 2019	Visit Florida / Florida VC Summit	TBD	\$825.00	\$0.00	\$175.00	\$1,000.00
				<b>Tourist Bureau- Out of County Travel (within Operations line item)</b>				<b>\$2,000.00</b>
All	Admin	Oct. 2018	Travel & Tourism Research Assn (TTRA), Marketing Outlook Forum	Las Vegas, NV	\$1,500.00	\$0.00	\$1,200.00	\$2,700.00
All	Admin	Jan. 2019	PCMA Convening Leaders	Pittsburgh, PA	\$2,050.00	\$0.00	\$1,195.00	\$3,245.00
All	Admin	Mar. 2019	Florida Tourism Day	Tallahassee, FL	\$745.00	\$0.00	\$55.00	\$800.00
All	Admin	Mar. 2019	Southeast Tourism Society & SETTRA, Connections Conference	Daytona Beach, FL	\$700.00	\$0.00	\$600.00	\$1,300.00
All	Admin	Apr. 2019	Destinations International CEO Summit	Asheville, NC	\$1,995.00	\$0.00	\$1,000.00	\$2,995.00
All	Admin	Jul. 2019	Destinations International Annual Conference	St. Louis, MO	\$2,995.00	\$0.00	\$1,000.00	\$3,995.00
All	Admin	Aug. 2019	American Society of Association Executives (ASAE) Annual Meeting	Columbus, OH	\$2,595.00	\$0.00	\$1,000.00	\$3,595.00
All	Admin	Sep. 2019	Florida Governor's Conference on Tourism	TBD	\$1,620.00	\$0.00	\$499.00	\$2,119.00
All	Admin	Oct. 2019	JAX Chamber Annual Leadership Conference	TBD	\$0.00	\$0.00	\$3,900.00	\$3,900.00
All	Admin	Oct. 2019	DI Finance, Operations and Technology Summit	TBD	\$3,610.00	\$0.00	\$1,390.00	\$5,000.00
All	Admin	Oct. 2019	JAX Chamber - Jaguars London Trip	London, England	\$6,100.00	\$0.00	\$0.00	\$6,100.00
				<b>Administration Out of County Travel</b>				<b>\$35,749.00</b>
Mrkt	Mrkt/Comm	Oct. 2018	VF Media & Consumer Event	New York, NY	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Mrkt	Mrkt/Comm	Jan. 2019	International Media Marketplace	New York, NY	\$2,000.00	\$0.00	\$1,200.00	\$3,200.00
Mrkt	Mrkt/Comm	Jan. 2019	New York Times Travel Show	New York, NY	\$1,000.00	\$0.00	\$3,500.00	\$4,500.00
Mrkt	Mrkt/Comm	Feb. 2019	VJ Media Blitz	Chicago, IL	\$1,700.00	\$0.00	\$0.00	\$1,700.00
Mrkt	Mrkt/Comm	Mar. 2019	Atlanta Travel Show	Atlanta, GA	\$2,500.00	\$0.00	\$3,000.00	\$5,500.00
Mrkt	Mrkt/Comm	Mar. 2019	VJ Media Blitz	Atlanta, GA	\$200.00	\$0.00	\$0.00	\$200.00
Mrkt	Mrkt/Comm	May. 2019	FADMO's Marketing Conference	TBD	\$1,000.00	\$0.00	\$500.00	\$1,500.00
Mrkt	Mrkt/Comm	May. 2019	VJ Media Blitz	Washington, DC	\$1,700.00	\$0.00	\$0.00	\$1,700.00
Mrkt	Mrkt/Comm	Jun. 2019	PRSA Travel & Tourism Conference	Philadelphia, PA	\$2,000.00	\$0.00	\$900.00	\$2,900.00
Mrkt	Mrkt/Comm	Jul. 2019	Destinations International Annual Conference	St. Louis, MO	\$1,500.00	\$0.00	\$1,000.00	\$2,500.00
Mrkt	Mrkt/Comm	Jul. 2019	VJ Media Blitz	Tampa, FL	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Mrkt	Mrkt/Comm	Jul. 2019	VJ Media Blitz	Orlando, FL	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Mrkt	Mrkt/Comm	Aug. 2019	US Travel's ESTO	Austin, TX	\$3,000.00	\$0.00	\$1,900.00	\$4,900.00
				<b>Marketing Out of County Travel</b>				<b>\$34,000.00</b>