

## Northeast Florida Mental Health Government Funding

### Summary of COJ Mental Health Investments

Kids Hope Alliance			
Description	Amount	Funding Source	Additional Information
Full-Service Schools – funding for in-school therapists.	\$ 3,403,000	COJ	Individual/family counseling that is available to every child enrolled in a Duval County Public School location.
			Funds are broken down in contracts for the following agencies (with amounts):
			Child Guidance Center: \$657,143.00
			Daniel Memorial: \$1,389,286.00
			Children’s Home Society: \$913,715.00
			Jewish Family and Children’s Services: \$442,856.00
Trauma Training – 18/19 Budget	\$ 50,000	COJ	Funds were awarded through an RFP to Hope Street, Inc. to training 600 individuals in the TBRI (Trust Based Relational Intervention Model) before the end of the 19/20 fiscal year.
Trauma Training – 19/20 Budget	\$ 50,000	COJ	This money has yet to be awarded but will be utilized to provide coaching and implementation follow up to the TBRI Training.
Grief Counseling	\$ 21,366	COJ	Awarded by RFP to Northwest Behavioral Health Services, Inc. to provide Grief Counseling in response to traumatic events in the community.
Healthy Families BHN	\$ 69,000	Ounce of Prevention Fund of Florida	This is the specific amount designated under the Healthy Families grant for the employment of a Behavioral Health Care Navigator to assist in connecting families to mental health services.
SAMHSA Expansion Grant	\$ 1,000,000	Dept. of Health and Human Services	New grant for 19/20 and will include \$1M per year for 4 years. Goal is to create a system of mental health services for children and youth. contract with and funding goes to Managed Access for Child Health
SAMHSA continuation funds	\$ 596,276	Dept. of Health and Human Services	No cost extension from prior grant – Contract with and funding goes to Managed Access for Child Health
<b>TOTAL</b>	<b>\$ 5,189,642</b>		

Public Service Grants			
Description	Amount	Funding Source	Additional Information
Mission House	\$ 1,800	COJ	contracted MH Therapist
Gateway Community Services	\$ 48,000	COJ	Master’s Level Trauma Counselor
<b>TOTAL</b>	<b>\$ 49,800</b>		

## Northeast Florida Mental Health Government Funding

### Summary of COJ Mental Health Investments (continued)

Social Services Division			
Description	Amount	Funding Source	Additional Information
Mental Health Resource Center	\$ 1,250,627	COJ	Baker Act Program
Mental Health Resource Center	\$ 544,759	COJ	Outpatient Services
Mental Health Resource Center	\$ 433,246	COJ Low Income Pool	AHCA
Northwest Behavioral Health	\$ 40,150	COJ	Outpatient Mental Health Services
River Region Human Services	\$ 43,266	COJ	Mental Health Drop-in Center
Ryan White HIV/AIDS Program Part A, vendor Lutheran	\$ 150,000	Federal Grant	3/1/19-2/29/20 -. Pending funding for 3/1/2020-2/28/2021
Sulzbacher	\$ 12,000	COJ-AHCA Low Income Pool; Intergovernmental	\$12,000 of the Low Income pool funding is used for Mental Health
<b>TOTAL</b>	<b>\$ 2,474,048</b>		

General Fund			
Description	Amount	Funding Source	Additional Information
UF Health	\$ 26,275,594	COJ	Indigent Health Care Funds*
UF Health	\$ 8,000,000	COJ	County Hospital Expenses* *Unknown as to funds for indigent mental health services
Mental Health Resource Center	\$ 400,000	COJ	One-time direct appropriation
Yoga 4 Change	\$ 4,500	Jaguars Foundation	Yoga for trauma
<b>TOTAL</b>	<b>\$ 34,680,094</b>		

## Northeast Florida Mental Health Government Funding

### Summary of Government Funding by Agency

Mental Health Resource Center (MHRC) - Summary of Government Funding			
Description	Amount	Funding Source	Additional Information
Baker Act Services	\$ 6,161,070	Dept of Children and Families	Emergency Services, 24 hours daily; and Inpatient Crisis Stabilization Services, 54 Adult Beds and 30 Child & Adolescent Beds
Outpatient Mental Health Services	\$ 3,908,828	Dept of Children and Families	Psychiatric Evaluation, Medication Management, Counseling, Assisting patients to obtain Medicaid, Social Security Disability Income, Food Stamps, and other benefits
Forensic Services	\$ 1,304,079	Dept of Children and Families	
Homeless Services	\$ 531,039	Dept of Children and Families	
Florida Assertive Community Treatment	\$ 2,542,150	Dept of Children and Families	
Transitional and Disability Rights Voucher Funding	\$ 210,542	Dept of Children and Families	
<b>Total Dept. of Children and Families Funding</b>	<b>\$ 14,657,708</b>		
Baker Act Services	\$ 1,250,627	COJ	Emergency Services, 24 hours daily; and Inpatient Crisis Stabilization Services, 54 Adult Beds and 30 Child & Adolescent Beds
Outpatient Mental Health Services	\$ 810,273	COJ	Psychiatric Evaluation, Medication Management, Counseling, Assisting patients to obtain Medicaid, Social Security Disability Income, Food Stamps, and other benefits
Forensic Services	\$ 45,102	COJ	
Homeless Services	\$ 122,630	COJ	
<b>Total COJ Funding</b>	<b>\$ 17,096,882</b>		
Homeless Services	\$ 374,553	Federal Government	
<b>Total Federal Funding</b>	<b>\$ 374,553</b>		
<b>TOTAL GOVERNMENT FUNDING</b>	<b>\$ 32,129,143</b>		

## Northeast Florida Mental Health Government Funding

### Summary of Government Funding by Agency (continued)

Partnership for Child Health			
Description	Amount	Funding Source	Additional Information
Kids 'N Care (Foster Care Medical Home)	\$ 235,000	State	
SAMHSA Expansion Grant	\$ 1,000,000	Federal	Grant to KHA from SAMHSA
Jacksonville System of Collaborative Care	\$ 1,000,000	Federal	Grant to KHA from SAMHSA
Criminal Justice Reinvestment Grant	\$ 267,791	State	
Criminal Justice Mental Health Substance Abuse	\$ 400,000	State	
Jacksonville Cleft and Craniofacial Program	\$ 78,023	State	
CMS - RNAQ	\$ 150,000	State	
<b>TOTAL</b>	<b>\$ 3,130,814</b>		

Lutheran Services Florida Health Systems (LSFHS)			
Description	Amount	Funding Source	Additional Information
Mental Health	\$ 73,944,699	FY 19/20 State Funds	
Mental Health	\$ 10,708,945	FY 19/20 Federal Funds	
Mental Health	\$ 6,220,820	Carryover State Funds	
Mental Health/Substance Abuse Grant Funding *	\$ 3,512,544	Federal	
Mental Health/Substance Abuse Grant Funding *	\$ 2,398,362	State	
Mental Health/Substance Abuse Grant Funding *	\$ 30,741	Local	
Mental Health/Substance Abuse Grant Funding *	\$ 2,000,000	Foundation	
<b>TOTAL</b>	<b>\$ 98,816,111</b>		

## Northeast Florida Mental Health Government Funding

### Miscellaneous Community Programs

**Mental Health First Aide:** an evidence-based training to give non-mental health professionals practical training on how to identify, communicate and connect people suffering with mental issues to local resources. Duval Goal: 10,000 citizens' (including JSO and JFRD)

**Mental Health Graduate Nursing Program** at UNF-funded by local hospital partnership.

**Urban Rest Stop:** mental health needs assessments completed during coordinated intake for homelessness.

### Community Health Needs Assessment:

Secondary Data showed that suicide is a problem in the Northeast Florida Region.

Duval county has seen steadily rising rates of depression in the senior population.

Many older adults were never properly diagnosed for their behavioral health issues at a younger age and are now suffering more because of their denial and isolation.

Duval County high school students: 35% report being depressed, 21% seriously considered suicide, 19% made a plan to commit suicide, and 19% at tempted suicide.

Female high school students are more likely to have contemplated suicide.

Mental health was ranked as one of the top five most pressing health needs by 64 percent of the 853 survey respondents.

Many insurance plans do not cover mental health counseling.

Stigma often prevents individuals from seeking out resources and care because they do not want their conditions to be known by others in the community or they are fearful that they may lose housing or jobs because of them.