

15U BUDGET

Subobject	Title	2020-2021 Courts	2020-2021 State Attorney	2020-2021 Public Defender
03109	Professional Services	\$80,000.00	\$54,063.00	
04203	ISA-Tech Refresh & Pay			\$59,715.00
04223	Comp Sys Maint/Security -ISA	\$202,071.00	\$436,303.00	\$70,851.00
04408	Lease/Central Voice Server	\$1,740.00		
04603	Repairs & Maint	\$87,000.00	\$0.00	\$309,145.00
04662	Hardware/Software	\$9,255.00	\$23,410.00	\$38,016.00
04938	Miscellaneous		\$4,654.00	\$450.00
05104	Office Supplies			\$8,000.00
05216	Other Operating Expenses	\$2,500.00		
05229	Software, Computer under \$1,000	\$81,814.00	\$10,890.00	\$18,010.00
05402	Dues and Subscriptions			
06427	Computer Equipment and Software	\$130,860.00	\$92,576.00	\$0.00
	Total	\$595,240.00	\$621,896.00	\$504,187.00
	Grand total	\$1,721,323.00		
	Total available	\$1,631,967.00		
	Money to be taken out of fund balance	\$89,356.00		
	Total	\$1,721,323.00		