

Council Auditor's Office
Capital Improvement Projects
No Expenditures Since October 1, 2023

Item #2

Ct.	Status Per Transparency Website on 3/19/25	Project #	Project Name	Available Funding Per Financial System on 3/18/25
1	Construction	001301	Countywide Bulkhead - Assessment, Repair, Replacement	\$ 1,999,277
2	Design	000569	Crystal Springs Rd Pk Contaminated Soil Remediation	124,000
3	Design	000810	Cecil Field Equestrian Center Develop - Cecil Field Batting Cages	200,000
4	Design	000856	Lonnie Miller Regional Park - Phase 2 Masterplan	5,494,235
5	Design	005693	Landfill Acq - Compressed Natural Gas Conv	440,679
6	Design	010114	McCoy's Creek New Pedestrian Bridge	500,000
7	Design	010128	McCoys Creek Kayak Launch Sites (3)	500,000
8	Not on Website	000558	DRI Argyle Forest	2,718,535
9	Not on Website	000643	NW Jacksonville Economic Dev Program - NW Jacksonville Economic Development-IV	957,197
10	Not on Website	000711	Town Center - Planning District 4 - Town Center - Planning District 4	132,737
11	Not on Website	000717	Town Center - Planning District 6 - Town Center - Planning District 6	103,284
12	Not on Website	000814	Jax-Baldwin Trail Development - Park & Upland Restoration	215,001
13	Not on Website	000823	New Regional Rowing Center	1,426,493
14	Not on Website	000842	Charles Boobie Clark Park - Pool Retrofit	454,787
15	Not on Website	000845	Lonnie Miller Regional Park - Lonnie Miller Recreational Trails	312,454
16	Not on Website	000848	Lonnie Miller Regional Park - Lonnie Miller Regional Park Tennis Courts	476,127
17	Not on Website	000912	Windy Hill Elementary - Baseball Field	240,059
18	Not on Website	000951	Leroy Clemmons Sr Center Improvements	115,000
19	Not on Website	001097	LaVilla Project - DIA	381,279
20	Not on Website	001211	Edward Waters College Student Housing	146,118
21	Not on Website	001270	New Kings Rd US1 - New Kings Trout River Blvd To Borden	373,740
22	Not on Website	001335	Sycamore Street - New Sidewalk	244,031
23	Not on Website	001353	Clyde Drive Sidewalk-New	1,111,510
24	Not on Website	002752	Camp Milton Historic Preserve	119,602
25	Not on Website	003425	Yellow Water Road - Davis Family Land	182,200
26	Not on Website	004289	Find Projects - Find-Jacksonville Zoo Dock Design	456,863
27	Not on Website	004312	Fire Station # 18	1,497,500
28	Not on Website	005385	Jax Ash Lonnie Miller Remediation	4,561,074
29	Not on Website	005611	Julius Guinyard Park - Julius-Refurbish Existing Park	299,485
30	Not on Website	005986	Lonnie Miller Park Improvements	200,000
31	Not on Website	006208	McCoy's Creek Stormwater Pond - McCoys Creek Pond C	342,535
32	Not on Website	006223	McGirts Creek & New 118 St Pk - McGirts Creek-Trails & Parking	285,184
33	Not on Website	006241	Memorial Park - Memorial Park - Fence, Railing & Water Fountain	200,000
34	Not on Website	007063	Palm Avenue Improvements	2,306,828
35	Not on Website	007496	Retail Housing & Development - DIA	415,374
36	Not on Website	007620	Riverwalk Repairs & Enhancements	159,182
37	Not on Website	007986	Southbank Floating Dock	499,691
38	Not on Website	008446	Treaty Oak Park - DIA	132,051
39	Not on Website	008969	Mary Singleton Senior Center	517,630
40	Not on Website	008998	Parks QOL – Cecil Gym	500,000
41	Not on Website	009000	St. John River Park-Ribault Park Improvement	3,858,742
42	Not on Website	009018	Downtown Landscaping & Lighting Enhancements	1,113,670
43	Not on Website	009024	Burke Street Pond	1,250,000
44	Not on Website	009049	Performing Arts Center Waterproofing	209,648
45	Not on Website	010109	Crosswalk Murals	467,752
46	Not on Website	010399	Merrill Rd and Townsend Blvd Intersection Improvements	575,000
47	Not on Website	010400	Rogero Road Underground Electric	861,381
48	Not on Website	010405	Traffic Signalization - Fiber Optic	2,263,789
49	Not on Website	010463	I-95 Covered Sports Court	2,800,000
50	Not on Website	010570	Cecil Aquatic Center	1,000,000
51	Not on Website	010577	Downtown Two-Way (Julia Street)	4,499,098
52	Not on Website	010597	Northbank Riverwalk extension (Catherine St. to Metro Park)	15,000,000
53	Not on Website	010602	Pine Forest Elementary Park	1,000,000
54	Not on Website	010604	Ritz Pocket Park	1,300,000

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55	Not on Website	010776	Parks QOL – Lonnie Miller Regional Park	8,000,000
56	Not on Website	010782	Parks QOL – Brentwood Golf Course	1,000,000
57	Not on Website	010799	Duval Road (Wet Detention Pond)	1,921,338
58	Not on Website	010803	Hogan Street Pedestrian Enhancements	4,000,000
59	Not on Website	010816	Ribault River Drainage Study	250,000
60	Not on Website	010818	Traffic Calming - District 08	300,000
61	Not on Website	010820	Mallison Park Track Replacement	100,000
62	Not on Website	010883	Central Health Plaza Upgrades	890,395
63	Not on Website	010887	Huguenot Memorial Park Shoreline Enhancement Project	250,000
64	Planning	002431	Arlington Road Bicycle Improvements	365,978
65	Planning	008295	Sunset Cemetery Assessment & Restoration	1,300,004
66	Planning	010558	Archie Dickinson Park	5,000,000

Total \$ 90,918,536

Overall Note

This list includes anything budgeted prior to October 1, 2024 with an available balance over \$100,000 with no actual expenditures since October 1, 2023, if ever.