

**Council Member Enhancement Requests
FY 23/24 Budget**

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1	1 to 4	J. Carlucci - 1	Big Belly Trash - Funding will be used to purchase and install 30 Big Belly Trash Receptacles in San Marco.	\$ 76,338	-	-	Specialized Equipment	No
2	5 to 7	J. Carlucci - 2	San Marco Refresh 2.0 - Funding for new landscape, hardscape, bike racks, bike pumps, irrigation modification, and LED lighting for trees.	\$ 75,000	-	-	Grants and Aid	Yes
3	8	Gaffney - 1	Neighborhood Safe Streets Initiative in District 8 - To ensure the safety and to support the livability and vitality of residential areas through improvements in non-motorist safety, mobility, and comfort. To slow vehicles as they move through residential neighborhoods. To reduce the speed of vehicular movement in neighborhoods.	\$ 100,000	-	-	CIP	No
4	9 to 10	Clark-Murray - 1	Behavioral Health Outreach Clinic Pilot - Funds will be used to create one Care Coordinator position under MHRC, Inc. (Mental Health Resource Center). The coordinator will provide walk-in assessments and care coordination services three days a week/four hours a day to screen and assess persons need for services.	\$ 73,161	-	-	Grants and Aid	Yes
5	11 to 12	Clark-Murray - 2	MAD DADS is a national organization dedicated to promoting public safety. They respond to communities where gun violence has occurred. They encourage residents to not remain silence if they know the perpetrators. They work with law enforcement to solve crimes. Lastly, they seek justice for victims. The funding request is for Rallies and Vigils conducted by the local MAD DADS chapter.	\$ 12,000	-	-	Grants and Aid	Yes
6	13	Peluso - 1	Neighborhood Investment Micro Grant Program - The \$100,000 will go to a micro grant program for merchants associations and neighborhood associations registered with the City of Jacksonville to enhance the quality of life for residents.	\$ 100,000	-	-	To be Determined	No
7	14	Peluso - 2	Clean Communities Initiative - The \$100,000 will go to investing in access to trash cans for both residents and commercial corridors in a proactive, strategic step towards fostering a cleaner City. Neighbors and businesses in commercial corridors will have the opportunity to request a trash bin with attached lid from the Solid Waste Division, or a litter receptacle for a town center, on a first come- first served basis.	\$ 100,000	-	-	To be Determined	No
8	15	Peluso - 3	Safe Streets Equity Initiative - The \$100,000 will go to investing in Traffic Calming in neighborhoods where the median home value is less that \$150,000. This allows neighbors who may not be able to pay into the Traffic Calming by Petition required 50% to elect to make their neighborhoods safer. Uses for the funding include chicanes, speed tables, speed humps, speed bumps, raised medians, bulbs outs, and reduced speed signage.	\$ 100,000	-	-	To be Determined	No

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9	16	Peluso - 4	Community Development Corporation Capacity Building Grants - Community development corporations (CDCs) are 501(c)(3) non-profit organizations, created to support and revitalize communities, are uniquely situated to address Jacksonville's affordable housing crisis through development of housing and home repair. The \$100,000 will be used by Jacksonville's existing CDCs to build the organizational infrastructure to leverage the dollars within their communities by any of the following uses: Research, Planning, and Evaluation, Staff and Board Training, Certifications, Curriculum and Program Supports and Facilitation.	\$ 100,000	-	-	To be Determined	No
10	17 to 18	Miller - 1	Springfield Preservation and Revitalization Council (SPAR) is requesting funding to start up a Neighborhood Ambassador program to provide improvement services to Springfield neighborhoods	\$ 200,000	-	-	Grants and Aid	Yes
11	19	Johnson - 1	Supervisor of Elections - Additional funding for promotion and work related to new sites.	\$ 50,000	-	-	Advertising and Promotion	No
12	20 to 22	Johnson - 2	Chandra Cheeseborough Track Meet with Ribault Booster Club	\$ 65,000	-	-	Grants and Aid	Yes
13	23 to 24	Clark-Murray - 3	Malison Park Track Fence - The track at Malison Park is in an extreme state of disrepair. In addition to regular wear from normal use, a motorcycle group is riding on the track causing unusual wear. The entrances need additional fencing that will allow pedestrians only to enter the track. The track has three entry points. The fencing costs \$2000.00 at each entry.	\$ 6,000	-	-	Professional and Contractual Services	No
14	25	Clark-Murray - 4	The park at Woodside Street in the Robinson's Addition Neighborhood is an eyesore in an impoverished community. The park and community center was either purchased or given to West Friendship Baptist Church. The funds will be used to restore the park's playground equipment, basketball goals, benches, and landscaping.	\$ 75,000	-	-	Grants and Aid	Yes
15	26	M. Carlucci - 1	City Hall Museum - Funding will be used to collaborate with the Jacksonville Historical Society in developing curriculum and materials and the space for a City Hall Museum.	\$ 50,000	-	-	To be Determined	No
16	64 to 65	Clark-Murray - 5	Malison Park Track Replacement - The funding request will replace the track at Malison Park. This includes: removing and disposing of existing track surface; restoration of asphalt substrate; applying new surface coats, and survey and stripe all lines and event markings.	\$ 197,000	-	-	CIP	No
17	27 to 28	Pittman - 1	JaxPAL Teen Leadership Program - The Teen Leadership Program fosters positive relationships between law enforcement officers and teens. It is operated by a JaxPAL staff person and a JSO officer.	\$ 150,000	-	-	Grants and Aid	No

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18	29 to 30	Lahnen - 1	UNF Tech Pathways and Cybersecurity Benefiting Small Businesses & Start-Ups - Funds will be used to purchase equipment, software and renovate two facilities at UNF as it strategically grows enrollment in STEM areas to support workforce needs in Jacksonville.	\$ 150,000	-	-	Grants and Aid	Yes
19	31	Amaro - 1	Installation of sidewalks and other roadway safety improvements, as well as mowing and landscaping of roadways, and storm water/ditch maintenance needs within District 1.	\$ 100,000	-	-	CIP	No
20	32	Amaro - 2	Florida Black Expo	\$ 50,000	-	-	Grants and Aid	Yes
21	33 to 34	White - 1	Northeast Florida Fire Watch Council	\$ 90,000	-	-	Separate Legislation	N/A
22	35	J. Carlucci - 3	DVI - Funding will be used to supplement initiatives for tourism, special events, and/or cleanup along the river walks.	\$ 15,000	-	-	Subsidies and Contributions to Private Org.	No
23	36	Arias - 1	Hispanic Chamber of Commerce - Funding will be utilized for 2 events that will be hosted during Hispanic Heritage month.	\$ 40,000	-	-	Grants and Aid	Yes
24	37	Arias - 2	Project Cold Case - Funding will be utilized related to a Holiday Gathering, Crime Victims' Rights Week Vigil, 9th Annual Year of Hope, and Cold Case Community Conversation.	\$ 40,000	-	-	Grants and Aid	Yes
25	38	Arias - 3	Angelwood - Angelwood serves adults living with intellectual and developmental differences at our Career Development and Education building. Their work includes serving people who have physical disabilities that limit their ability to access resources, both in the community and the program site. Intent is to automate several doors, remove raised flooring, and secure an accessible vehicle dedicated to community access which would allow the individuals to be more independent in the use of the program facility and be better able to fully access buildings for community integrated employment, medical appointments and community activities that are typically available in the city.	\$ 50,000	-	-	Grants and Aid	Yes
26	39	Arias - 4	Human Collective Foundation - Funding would be utilized to cover costs associated with organizing events. Costs would cover venue rentals and event logistics, guest speaker honorariums and travel expenses, printing of materials, catering for events, and outreach and promotional activities.	\$ 70,000	-	-	Grants and Aid	Yes
27	40 to 41	Carrico - 1	Builders Care ("BC") is a 501c3 associated with the Northeast Florida Builders Association ("NEFBA"). BC provides no-cost or low-cost construction services to those in need of wheelchair ramps, roof repairs / replacement, ADA accessibility, etc. They leverage the membership of NEFBA to make these funds go further through in-kind donations of materials and/or labor.	\$ 75,000	-	-	Grants and Aid	Yes

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28	42	Carrico - 2	Family Nurturing Center of Florida - Funds will be used to offset visitation, exchange, and orientation fees for middle- and lower-income clients. Funds will also be used to purchase transportation vouchers for clients that do not have transportation and cannot afford transportation.	\$ 50,000	-	-	Grants and Aid	Yes
29	43	Carrico - 3	Elevate - These funds will be used to hire a full-time, salaried teacher-mentor for one of Elevate Jacksonville's urban schools.	\$ 75,000	-	-	Grants and Aid	Yes
30	44 to 45	Freeman - 1	My Village Project - Funding will be used to support a collective educational attendance project in partnership with our membership of 85 Jacksonville grassroots nonprofits. The My Village Project and its nonprofit members are already partnering with 3 DCPS elementary schools on similar education projects and have contributed to an 8% increase in attendance over two years at those schools. This funding will help to support two additional schools.	\$ 75,000	-	-	Grants and Aid	Yes
31	46 to 47	Freeman - 2	Upsilon Lambda Chapter Alpha Phi Alpha 1. Youth mentoring and training programs. 2. Student achievement recognition. 3. College scholarships for high school seniors. 4. Voting education and registration programs. 5. Charitable gifts to low-income families.	\$ 50,000	-	-	Grants and Aid	Yes
32	48 to 50	Freeman - 3	The Giving Closet Project - The Essential Angels Program is a referral-based care package distribution system that provides clothing, hygiene items, and more to students in grades Pre-K through 12 who are experiencing homelessness and/or persistent or situational poverty. Teachers, social workers, and other service agencies identify students in need and refer them to the program through our online portal.	\$ 75,000	-	-	Grants and Aid	Yes
33	51	Gay - 1	Pickleball Courts at Black Hammock Park	\$ 100,000	-	-	CIP	No
34	52 to 53	Salem - 1	FOP Foundation - FOP Foundation supports local law enforcement officers with the Fallen Officers Relief fund. This fund is set up to provide financial aid to officers injured in the line of duty. The FOP Foundation also supports local law enforcement officers by providing financial support to attend training.	\$ 100,000	-	-	Grants and Aid	Yes
35	54 to 55	Howland - 1	This project is for the beautification of 4 African American cemeteries located in the historical Moncrief Cemetery District. These cemeteries include Memorial, Sunset, Pinehurst, and Mt. Olive.	\$ 160,000	-	-	CIP	No
36	56	Johnson - 3	Sigma Gamma Rho Sorority, Inc. - Funds will be used for the Sigma Gamma Rho Youth Development programs to benefit young ladies in the Jacksonville area.	\$ 10,000	-	-	Grants and Aid	Yes

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37	57	Johnson - 4	Delta Sigma Theta Jacksonville Alumnae Chapter - Funds will be used for the Delta Sigma Theta Youth Development programs.	\$ 10,000	-	-	Grants and Aid	Yes
38	58	Johnson - 5	Kappa Alpha Psi Fraternity, Inc. Youth Programs - Funds will be used for the Kappa Alpha Psi Kappa League Program. The youth mentorship and development program works with young men in the Jacksonville area.	\$ 10,000	-	-	Grants and Aid	Yes
39	59	Johnson - 6	Zeta Phi Beta Sorority, Inc. - Funds will be used for the Zeta Phi Beta Youth Development programs benefit young ladies in the Jacksonville area.	\$ 10,000	-	-	Grants and Aid	Yes
40	60	Johnson - 7	Real Hope 4 Help Foundation, Inc - Funds will be used for the RH4H Program that deals with health related concerns in the community. This holistic health group is focused on building community.	\$ 10,000	-	-	Grants and Aid	Yes
41	61	Johnson - 8	Omega Psi Phi Fraternity Lamplighters Program - Funds will be used for the Omega Psi Phi Youth Development programs to benefit young men in the Jacksonville area.	\$ 10,000	-	-	Grants and Aid	Yes
42	62	Johnson - 9	Phi Beta Sigma - Funds will be used for the Phi Beta Sigma Youth Development programs to benefit young men in the Jacksonville area.	\$ 10,000	-	-	Grants and Aid	Yes
43	63	Johnson - 10	Jacksonville Urban League, Inc. - Funds will be used for the housing counseling program for housing services in Jacksonville.	\$ 15,000	-	-	Grants and Aid	Yes
Total				<u>\$ 2,979,499</u>	<u>-</u>	<u>-</u>		