

1st Revised
8/4/26

Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
FY 2026/27 Proposed Budget

Note - All times are estimates and meetings are scheduled from 9am - 5pm.

Meeting #1 - August 13, 2026 (Thursday)

Area	Minutes	Hours
Presentation by Administration	15	
Budget Overview (includes Public Service Grants Council, Cultural Services Grants Council, Direct Contracts, and MHOP)*	180	
Property Appraiser	15	
Fire & Rescue (includes Fire Inspections and Opioid Settlement Fund)	60	
Office of the Sheriff	60	
City Council	30	
Tourist Development Council	15	
General Counsel	30	
Emergency Contingency	15	
	420	7.00

* This is the only time these grants are presented

Meeting #2 - August 14, 2026 (Friday)

Area	Minutes	Hours
Mayor's Office	30	
Advisory Boards & Commissions	10	
Public Libraries	45	
Technology Solutions	45	
Police and Fire Pension Fund	30	
Finance Department (Includes Drivers Ed)	30	
General Employees and Correctional Officers Pension Plans (Includes DC Plans)	30	
Risk Management - Self Insurance and Insured Programs	30	
Employee Services (Includes Group Health & Wellness Program)	45	
Military Affairs & Veterans	20	
Jax Human Rights Commission	15	
Any Outstanding Items from Meeting #1	90	
	420	7.00

Meeting #3 - August 20, 2026 (Thursday)

Area	Minutes	Hours
Courts (General Fund, Courthouse Trust Fund, Teen Court, and Consolidated \$65 Court Fines)	40	
Court System Technology Subfund (Courts, Public Defender & State Attorney)	20	
Public Defender	20	
State Attorney	20	
Clerk of the Courts	20	
Tax Collector	30	
Supervisor of Elections	30	
Administrative Services (Includes Animal Care and Protective Services, Procurement, Office of Ombudsman, 630-City)	45	
Solid Waste	30	
Fleet Management (Includes Vehicle Replacement)	45	
Copy Center	15	
Parks, Recreation and Community Services	75	
Planning and Development	30	
	420	7.00

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Meeting #4 - August 21, 2026 (Friday)

Area	Minutes	Hours
JPA/CIP	50	
JEA/CIP	50	
JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)	50	
Downtown Vision Inc.	20	
Downtown Investment Authority (including Public Parking and Downtown Economic Development Fund)	45	
Community Redevelopment Areas (DIA & City Council CRAs)	45	
Office of Economic Development (Including Equal Business Opportunity & Cecil Field Trust Fund)	45	
Medical Examiner	20	
Health Administrator	20	
Neighborhoods	30	
Housing Finance Authority	15	
Office of Ethics, Compliance and Oversight	15	
Inspector General	15	
	420	7.00

Meeting #5 - August 26, 2026 (Wednesday)

Area	Minutes	Hours
Debt Affordability Presentation by Finance Department	20	
CIP/Debt Management Fund	180	
City Venues (including ASM)	45	
Sports and Entertainment (Including Special Events)	30	
Public Works (includes but limited to Stormwater and Public Buildings)	45	
Building Inspection (Excluding Fire Inspection)	25	
Kids Hope Alliance (Including Journey Forward)	75	
	420	7.00

Meeting #6 - August 27, 2026 (Thursday)

Area	Minutes	Hours
JAA/CIP	90	
All Other Wrap-Up	330	7.00
	420	7.00