

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2020/21 Proposed Budget**

Area		Estimated Minutes	Hours
August 6, 2020	(Thursday)		
9:00 - 6:00	Presentation by Administration	15	
Meeting # 1	Budget Overview (includes Public Service Grants)*	165	
	Property Appraiser	15	
	Fire & Rescue (includes Fire Inspections)	60	
	Office of the Sheriff	180	
	City Council	15	
	Tourist Development Council	10	
	General Counsel	20	
		480	8.00
		480	8.00
	* This is the only time Public Service Grants are Presented		
August 7, 2020	(Friday)		
9:00 - 5:00	Public Libraries	75	
Meeting # 2	Health Administrator	20	
	Housing Finance Authority	25	
	Fleet Management	60	
	Copy Center	20	
	Information Technologies Division	75	
	Jax Human Rights Commission	30	
	Office of Ethics, Compliance and Oversight	20	
	Inspector General	20	
	Medical Examiner	30	
	Military Affairs & Veterans	25	
	Emergency Contingency	20	
		420	7.00
		420	7.00
August 13, 2020	(Thursday)		
9:00 - 5:00	Tax Collector	30	
Meeting # 3	Supervisor of Elections	30	
	Clerk of the Courts	30	
	Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
	Consolidated \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	10	
	Technology Subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	State Attorney	20	
	Parks, Recreation and Community Services (including Sports and Entertainment, Special Events, Equestrian Center, etc.)	180	
	City Venues (including ASM)	60	
		420	7.00
		420	7.00

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Area		Estimated Minutes	Hours
August 14, 2020 (Friday)			
9:00 - 5:00	JEA/CIP	45	
Meeting # 4	JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)	45	
	JAA/CIP	45	
	JPA/CIP	45	
	Downtown Investment Authority (including Public Parking)	60	
	Community Redevelopment Areas (DIA & City Council CRAs)	45	
	Office of Economic Development	30	
	Cecil Field Trust Fund	15	
	Planning and Development Department (including Concurrency Management)	65	
	Building Inspection (Excluding Fire Inspection)	25	
		420	7.00
August 19, 2020 (Wednesday)			
9:00 - 5:00	Debt Affordability Presentation by Finance Department	45	
Meeting # 5	CIP/Debt Management Fund	375	
		420	7.00
August 20, 2020 (Thursday)			
9:00 - 5:00	Mayor	15	
Meeting # 6	Mayor's Boards & Commissions	10	
	Employee Services	15	
	Group Health & Wellness Program	20	
	Downtown Vision Inc.	30	
	Kid's Hope Alliance	120	
	Public Works Department (includes Solid Waste, Stormwater and Public Buildings)	105	
	Neighborhoods (Includes Office of Blight Initiative)	90	
	Grant Schedules (B1-A, B1-B, B1-C)	15	
		420	7.00
August 21, 2020 (Friday)			
9:00 - 5:00	Pensions (General Employees, Correctional & Police and Fire)	60	
Meeting # 7	Risk Management - Self Insurance and Insured Programs	45	
	Finance and Administration (includes Drivers Ed and Motor Vehicle Inspection)	30	
	Wrap-Up and Any Rescheduled Departments	TBD	