

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
FY 2023-24 Proposed Budget**

		Area	Estimated Minutes	Hours
August 10, 2023	(Thursday)			
9:00 - 5:00		Presentation by Administration	15	
Meeting # 1		Budget Overview (includes Public Service Grants)*	165	
		Property Appraiser	15	
		Fire & Rescue (includes Fire Inspections and Opioid Settlement Fund)	60	
		Office of the Sheriff	120	
		City Council	15	
		Tourist Development Council	10	
		General Counsel	20	
			<u>420</u>	<u>7.00</u>

* This is the only time Public Service Grants are Presented

August 11, 2023	(Friday)			
9:00 - 5:00		Clerk of the Courts	20	
Meeting # 2		Medical Examiner	20	
		Health Administrator	20	
		Public Libraries	75	
		Information Technologies Division	75	
		Fleet Management	60	
		Copy Center	20	
		General Employees and Correctional Officers Pension Plans	30	
		Police and Fire Pension Fund	30	
		Jax Human Rights Commission	20	
		Office of Ethics, Compliance and Oversight	20	
		Inspector General	20	
		Emergency Contingency	10	
			<u>420</u>	<u>7.00</u>

August 17, 2023	(Thursday)			
9:00 - 5:00		Tax Collector	30	
Meeting # 3		Supervisor of Elections	30	
		Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
		Consolidated \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	20	
		Technology Subfund (Courts, Public Defender & State Attorney)	20	
		Public Defender	20	
		State Attorney	20	
		Military Affairs & Veterans	20	
		Parks, Recreation and Community Services (including Sports and Entertainment, Special Events, Equestrian Center, etc.)	120	
		City Venues (including ASM)	60	
		Risk Management - Self Insurance and Insured Programs	30	
		Finance and Administration (includes Drivers Ed and Motor Vehicle Inspection)	30	
			<u>420</u>	<u>7.00</u>

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
FY 2023-24 Proposed Budget**

		Area	Estimated Minutes	Hours
August 18, 2023	(Friday)			
9:00 - 5:00		JAA/CIP	45	
Meeting # 4		JPA/CIP	45	
		JEA/CIP	45	
		JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)	45	
		Downtown Vision Inc.	15	
		Downtown Investment Authority (including Public Parking)	45	
		Community Redevelopment Areas (DIA & City Council CRAs)	45	
		Office of Economic Development	20	
		Cecil Field Trust Fund	10	
		Neighborhoods	90	
		Housing Finance Authority	15	
			<u>420</u>	<u>7.00</u>
August 23, 2023	(Wednesday)			
9:00 - 5:00		Debt Affordability Presentation by Finance Department	45	
Meeting # 5		CIP/Debt Management Fund	375	
			<u>420</u>	<u>7.00</u>
August 24, 2023	(Thursday)			
9:00 - 5:00		Mayor	15	
Meeting # 6		Mayor's Boards & Commissions	10	
		Employee Services (including Group Health & Wellness Program)	30	
		Planning and Development Department (including Concurrency Management)	60	
		Building Inspection (Excluding Fire Inspection)	45	
		Grant Schedules (B1-A, B1-B, B1-C)	20	
		Kids Hope Alliance	120	
		Public Works Department (includes Solid Waste, Stormwater and Public Buildings)	120	
			<u>420</u>	<u>7.00</u>
August 25, 2023	(Friday)			
9:00 - 5:00		Wrap-Up (Includes Further Discussions on CIP and Rescheduled Departments, As Need)	TBD	
Meeting # 7				