

# American Rescue Plan - 2nd Tranche

## Proposed Uses in 2022-513

### American Rescue Plan - 2nd Tranche (2022-513-E)

| Area   | Approved Amount  |
|--|------------------|
| Contingency for 2024 and Q1 2025                   | \$74,038,915.50  |
| Water/Wastewater System Fund                       | \$25,000,000.00  |
| ARP Premium Pay One-time Payments                  | \$20,000,000.00  |
| Workers Comp - Heart & Hypertension                | \$10,000,000.00  |
| UF Health step-up to \$40 million                  | \$9,724,406.00   |
| Radio Replacement                                  | \$7,997,347.00   |
| Health Care Claims Paid                            | \$7,000,000.00   |
| Roadway Resurfacing                                | \$4,822,290.00   |
| IT Network Infrastructure Upgrade                  | \$4,825,419.00   |
| Electricity - Utility Bills for City Venues        | \$2,297,307.00   |
| JSO Celebrite Pathfinder                           | \$1,743,835.00   |
| JFRD Safety Barricades                             | \$1,250,000.00   |
| JSO IT Capital Equipment replacement               | \$1,066,172.00   |
| JFRD Satellite Communication Equipment Replacement | \$907,204.00     |
| State Attorney Case Management System              | \$600,000.00     |
| ITD Security Enhancements                          | \$500,000.00     |
| SOE Cleaning Supplies for Election Voting Sites    | \$75,000.00      |
|  | \$171,847,895.50 |