

2026-504: 2026-2027 Budget Floor Amendments
September 22, 2026

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#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Schedule / Exhibit	504 Language Change	Competing Amends	CIP Change	Affect Required Vote	Other Affected Legislation
1	Arias #1	\$237,427	Municipal Dues and Subscriptions	Move \$237,427 from the Public Safety Contingency to Municipal Dues and Subscriptions to pay membership dues for Florida Association of Counties (\$110,915), Florida League of Cities (\$72,488), National Association of Counties (\$19,878), and National League of Cities (\$34,146) for Fiscal Year 2026-2027.	Public Safety Contingency (Non-Union portion)	Municipal Dues and Subscriptions	Schedules A and B	No	No	No	No	
2	Carlucci #1	\$4,900,000	Affordable Housing	Move \$4,900,000 from the Public Safety Contingency to the Affordable Housing Special Revenue Fund for affordable housing programs including \$1,500,000 for downpayment assistance, \$2,400,000 for capital stack funding and \$1,00,000 for attainable housing utility tap fees.	Public Safety Contingency (Non-Union portion)	Affordable Housing Special Revenue Fund	Schedules A and B	No	Yes (#3)	No	No	
3	Holder #1	\$2,126,185	Affordable Housing	Move \$2,126,185 from the Public Safety Contingency to the Affordable Housing Special Revenue Fund for affordable housing programs including \$650,995 for downpayment assistance, \$1,041,385 for capital stack funding, and \$433,865 for attainable housing utility tap fees.	Public Safety Contingency (Non-Union portion)	Affordable Housing Special Revenue Fund	Schedules A and B	No	Yes (#2)	No	No	
4	Peluso #1	\$2,450,000	Cultural Council Grants	Move \$2,450,000 from the Amendment Three Contingency to the Cultural Council for FY 2026-2027 grants.	Amendment 3 Contingency	Cultural Council	Schedules A, A2, and B, Attachment D	No	Yes (#8)	No	No	
Amendments received after 12:00 PM on September 18, 2026												
5	Johnson #1	\$500,000	Council Office Refresh	Move \$500,000 from the Public Safety Contingency to refresh/update City Council Offices	Public Safety Contingency (Non-Union portion)	Public Buildings	Schedules A and B	No	No	Yes	No	
6	Johnson #2	\$100,000	Voter Outreach	Move \$100,000 from the Public Safety Contingency to the Supervisor of Elections for a voter outreach program	Public Safety Contingency (Non-Union portion)	Supervisor of Elections	Schedules A and B	No	No	No	No	
7	Johnson #3	\$8,000,000	Council Strategic Plan	Move \$8,000,000 from the Public Safety Contingency to the Council Strategic Plan Contingency for use by Council during the fiscal year	Public Safety Contingency (Non-Union portion)	Council Strategic Plan Contingency	None	No	No	No	No	

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8	Johnson #4	\$2,450,000	Cultural Council Grants	Move \$2,450,000 from the Amendment Three Contingency to the Cultural Council for FY 2026-2027 grants.	Amendment 3 Contingency	Cultural Council	Schedules A, A2, and B, Attachment D	No	Yes (#4)	No	No	
9	Johnson #5	\$500,000	United Way Eviction Diversion Program	Move \$500,000 from the Amendment Three Contingency to the United Way Eviction Diversion Program	Amendment 3 Contingency	Eviction Diversion	Schedules A and B, Exhibit 15, Attachment D	No	No	No	No	
10	Johnson #6	\$300,000	In the Word International, Inc.	Move \$300,000 from the Public Safety Contingency to a contingency for a future direct contract with In the Word International, Inc. for the OutEast Community Center Project	Public Safety Contingency (Non-Union portion)	Designated Contingency - In the Word	None	No	No	No	No	
11	Johnson #7	\$750,000	Telehealth	Move \$750,000 from the Amendment Three Contingency to the Telehealth Program	Amendment 3 Contingency	Telehealth	Schedules A and B, Attachment D	No	No	No	No	