

	PRIORITY	COST	
Connect main data network closet to UPS on second floor	1A	\$ 15,000.00	
Add radio room to emergency electrical panel	1B	\$ 20,000.00	
Test and Balance HVAC System. Install new VAV's with Electronic Controls and add to the BAS	1C	\$ 15,000.00	
Install Ballistic Protection at both Entrances (Bay Street and Forsyth St)	1D	\$ 120,000.00	
Resurface Helicopter Landing Pad and Replace Landing Pad Lighting	1E	\$ 600,000.00	
Add building HVAC to Emergency Electrical Panel	1F	\$ 1,500,000.00	
Add drill hall lights, mini splits, and AV equipment to emergency electrical panel	1G	\$ 40,000.00	
Add ProWatch panels, cameras, gates and security desk to emergency electrical panel	1H	\$ 20,000.00	
Replace A/C supplemental units in 911 server room with mini splits or Liebert units	1	\$ 500,000.00	
Replace Bladder tank on 911 B/U Chiller	1	\$ 20,000.00	
Install back up compressor to com center air handler	1	\$ 75,000.00	
Replace 5 Liebert units in Data Center	1	\$ 625,000.00	
Replace (3) Air Handlers	2	\$ 600,000.00	In Progress
Complete repairs of skylights over main corridor on the 2nd floor	2		In progress
Add (3) 5 Ton Mini Split A/C units in Comm Center and hook up to 911 generator for backup cooling	2	\$ 60,000.00	
Add chiefs conference room AV equipment to emergency electrical panel	2	\$ 20,000.00	
Add Sheriffs conference room lights and AV equipment to emergency electrical panel	2	\$ 20,000.00	
Add Sheriff's Press Briefing room and AV equipment to emergency electrical panel	2	\$ 20,000.00	
Add IDF's to emergency electrical panel	2	\$ 100,000.00	
Add ISM to emergency Electrical Panel	2	\$ 100,000.00	
Replace gate controllers over 15 years old	2	\$ 80,000.00	
Restrooms - need to be remodeled (all surfaces are in poor condition and/or difficult to maintain and sanitize)	2	\$ 800,000.00	eight bathrooms
Parking Garage - Clear drains and Clean the surface of debris semi-annually	2	\$ 20,000.00	
Parking Garage - resurface and restripe	2	\$ 20,000.00	
Forsyth Parking - resurface and restripe	2	\$ 20,000.00	
Install cameras throughout PMB	2		
Landscaping - Refresh	2		
Replace HVAC Water Treatment System	2	\$ 10,000.00	
Replace main water shutoff valves east and west	2	\$ 20,000.00	
Repair or replace skylights on East end around the mezzanine	2	\$ 160,000.00	
Replace Tile throughout PMB (especially 2nd floor)	2	\$ 600,000.00	
Replace all carpet that is either heavily soiled or beyond end of life	2	\$ 150,000.00	
Modernization of Elevators	2	\$ 150,000.00	
Replace supplemental A/C units over 10 years old	2	\$ 80,000.00	
PMB Roof - Replace	2		under warranty
Replace loading dock and parking garage entrance doors	2	\$ 15,000.00	
	TOTAL	\$	6,595,000.00

Future Police Memorial Building



October 2023

Philosophy

1

Vision Statement

A crime-free environment, driven by partnerships with empowered citizens fostering a vibrant community and the success of all individuals

2

Mission Statement

To Serve and Protect in Partnership with our Community

3

Core Values

Always Improving
Community Focused
Respect For Others
Worthy of Trust



New PMB Facilities Committee Current Members



Chairman- Councilman Michael Boylan

Co-Chair- Ryan Sitnik, Gilbane Building Company

Director Larry Schmitt

Chief Deloris O'Neal

Chief Bill Clement

Asst. Chief Scott Dingee

Facilities Manager Ben Carder

New PMB Facilities Committee Long Term Members



Estimated time for groundbreaking is beyond 1 year

Most JSO members of the committee retire within four years

Recommend to have at least one sworn person for duration of the project for continuity

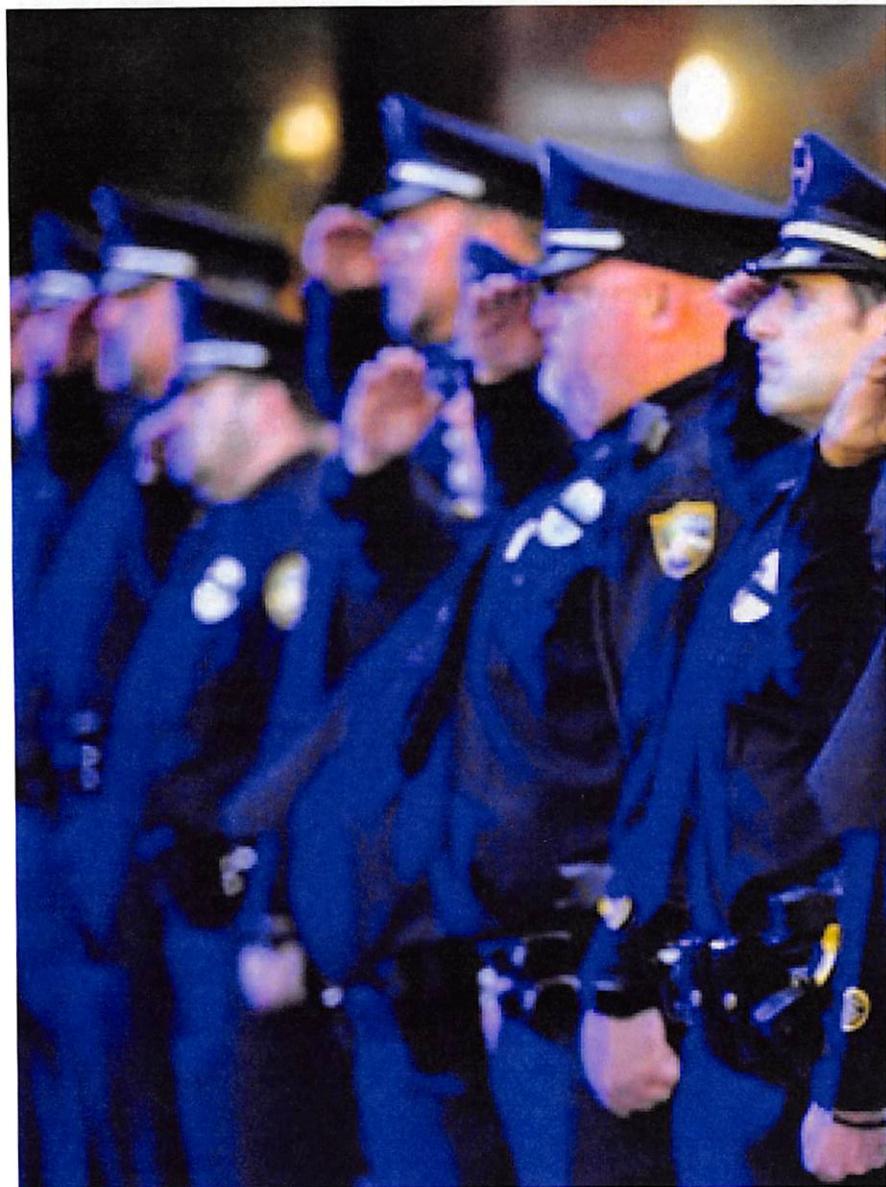
Asst. Chief Jonathan Randolph selected

Needs Assessment Process



Needs Assessment - What is it?

- A long-range study of JSO staff requirements and the space needed to adequately serve the population needs
- It allows City of Jacksonville to logically plan for the JSO facility in the future-not just react to present needs
- Normally this is facilitated by an independent subject matter expert



Current Employees in PMB (2023)

- Approx 725 employees currently housed in PMB
- 165,466 sq ft of air-conditioned space
- Approx 850 employees with additional units back in PMB

Modern Montana



Future PMB Design Exterior



- Modern
- Stand alone
- One, 2 or 3 story building
- Solar panels for the roof for energy efficiency
- Parking
 - Level parking for visitors in front
- Parking Garage
- Secure
 - Breezeway to main building
- Level Parking
- Electric Car Charging Stations
 - Visitors, employees and future police vehicles
- Child Custody Exchange
- Safer Transaction Location (Facebook marketplace, Craigslist buyer location)

Future PMB Design Exterior

- Flags
 - US
 - Florida
 - Military
- Statues
 - Fallen Officer Memorial
 - K9





Future PMB Design Exterior

Future PMB Design Interior

- Lobby
 - Public Counter
 - Community Meeting Room
 - Additional Training Room
 - Determine amount of space for community use
 - Security
 - History Hallway
 - Placement for public and LEO viewing
 - Video Wallboard
 - Windows



**Future PMB
Design
Interior**



Future PMB Design Interior

Community Room



Future PMB Design - Interior Departments in Facility



Administrative

- Corrections Director office
- Legal Advisor office

Police Services

- Budget
- Support Services Division
 - Property and Evidence Room
 - Communications Center
 - Central Records
 - Public Records
 - Information Systems Management
- Supply
- Security
- Facilities
- Mail Room
- Print Shop

Future PMB Design - Interior Departments in Facility



Personnel and Professional Standards

- Human Resources Division
 - Human Resources/Personnel
 - Recruiting
 - Background Investigators
 - Civilian HR Manager
- Public Accountability
 - Internal Affairs
 - Professional Oversight Unit
 - Public Information/Body Worn Cameras
- Compliance Section
 - Internal Audit
 - Accreditation
 - Police/Corrections Inspections

Future PMB Design - Interior Departments in Facility



Patrol and Enforcement

- Patrol Division
 - Chief of Patrol
- Patrol Support
 - **Offender Tracking Unit/Felony Registration**
 - Risk Protection Unit
 - Crime Prevention
 - International Affairs
 - Sheriff's Watch
 - Blight Abatement
 - Tele-Serv
- Special Events
 - Emergency Preparedness Unit
 - Special Events
 - Secondary Employment

Future PMB Design - Interior Departments in Facility



Investigations and Homeland Security

- Homeland Security
 - Units will remain at Riverside location
- Investigations Division
 - Specialized Investigations Section
 - City Wide Community Response
 - Cold Case
 - Crime Gun Intelligence Center
 - Firearms Lab
 - Gang Investigations Unit
 - Violent Crimes Unit
 - Missing Persons
 - Support and Outreach
 - Major Case Section
 - Homicide
 - Robbery/Violent Crimes
 - Special Assault
 - Victim and Witness Services
 - Property Crimes Section
 - Crime Scene/Latent Print/Photo Lab
 - Burglary/Property Recovery/Economic Crimes
 - Auto Crimes/Wrecker Regulation/Traffic Homicide

Future PMB Design - Interior Additional Spaces



Investigations - Family/Victim Room X2

Employee Wellness Area

Gym

Daycare

Real Time Crime Center (increased space)

Press Briefing Room with Studio/Multimedia room

Emergency Operations Command Room

Considerations

- **New Build Vs Renovate/Lease**
 - New Build
 - New
 - Your design
 - Current codes and energy efficient
 - Renovate/Lease
 - ADA
 - Conditions of existing facility (age, current building codes)
 - Code compliance-building, MEP (mechanical, electrical, plumbing) and energy codes
 - Adequate and secure parking



Considerations

- **Commercial Real Estate Sites**

- Florida Blue-Riverside
- Florida Blue-Baymeadows
- State Farm- Baymeadows
- Commercial Office parks



Next Steps Staff Input



Priorities

Each Department will determine:

- **High priorities**
- **Lower priorities**
- **General layout**
- **Traffic flow**
- **Spatial allocation**
- **Alternative choices**

Considerations

- **Create sub-committees**
 - **Technology**
 - Audio Visual recording systems for interview rooms, training, meeting spaces, etc.
 - Office and Gate Controls
 - Overhead paging systems
 - Simulation Training
 - Communications Center
 - Central Records
 - **Policies and Procedures**
 - **Furniture and Interior Design**
 - **Personnel Projection**



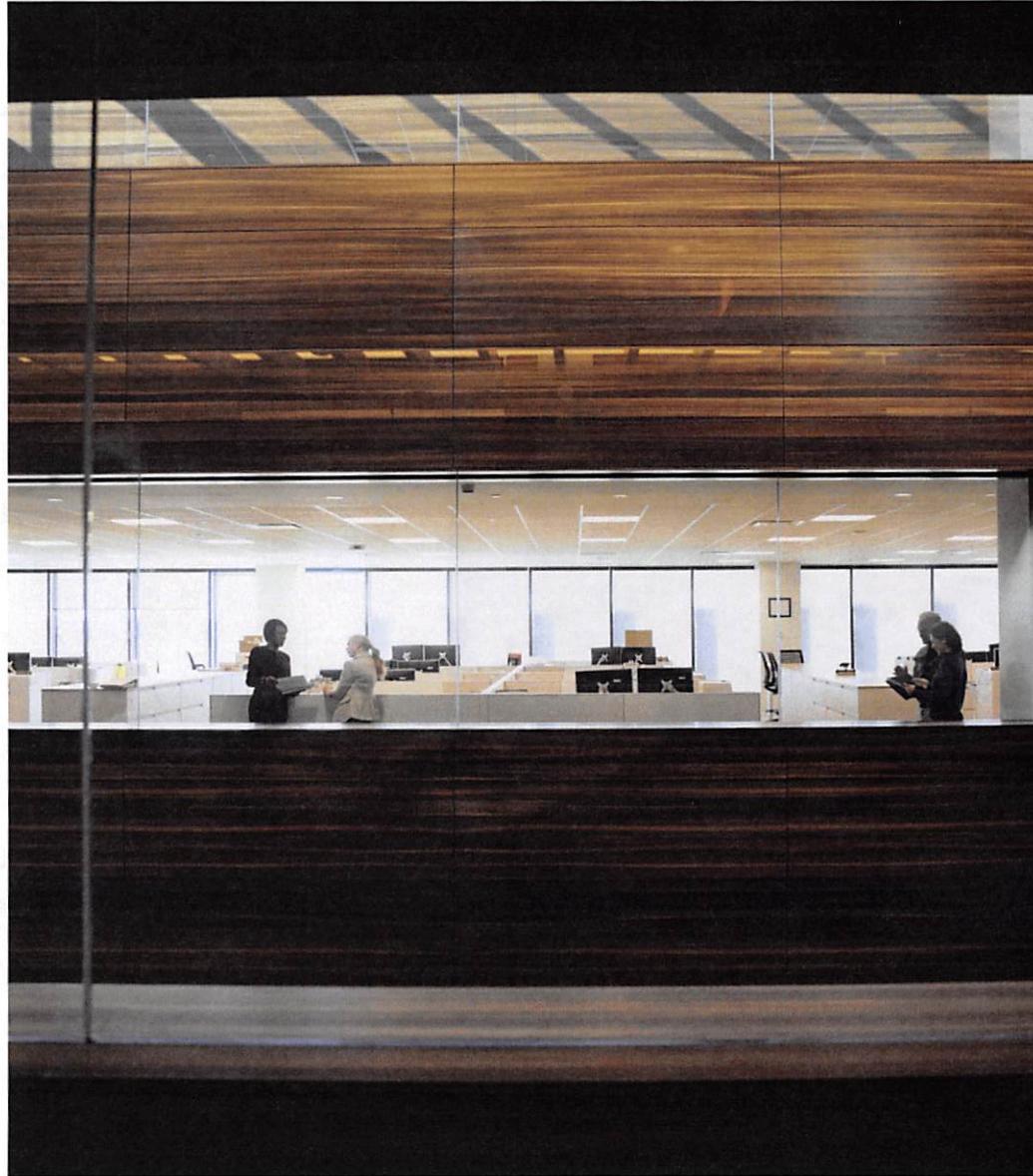
Considerations



- **What we have learned so far**
 - **Build for the future**
 - **100% of agencies stated the new facility was too small on move in day**
 - **Ensure space for storage-usually first cut**
 - **Increase parking and secure it**
 - **Receive input from staff on functionality of space**
 - **Audio visual/recording equipment high priority**
 - **Wellness room is a high priority**
 - **Durable flooring options**
 - **Multiple secure entry points for employees**
 - **Sallyport**
 - **Community input**

Considerations

- **People first**
 - Design the facility for efficiency, ease of travel (within the facility) and comfort for employees and visitors
- Build in a sense of timelessness
 - Not trendy
 - Reflection of Jacksonville
- Performance over style
- Allow for flexibility



Thank you for your time!

Questions?