

Office of General Counsel
Authorized Number of Positions by Fiscal Year

Fiscal Year	Number of Positions	Comment	# Added
2013/2014	61		
2016/2017	64	Added one attorney position and one legal assistant position specifically related to legal services for JEA that were authorized during 2015/16 (2016-258-E); and Added one attorney position during the budget process due to a an attorney leaving who previously filled two roles	3
2017/2018	69	Added three attorney positions and one legal assistant position specifically related to legal services for DCSB that were authorized during FY 2016/17 (2017-181-E); and Added one attorney position specifically related legal services for JPA that were authorized during FY 2016/17 (2017-282-E)	5
2019/2020	73	Added two attorney positions and two legal assistant positions	4
2022/2023	76	Added one attorney position and one legal assistant position to be assigned to Planning and Development; and Added one attorney position due to moving one additional during FY 21/22 to JEA	3
Total Employee Cap Change			15

Legal Service Payments - Additional Information Provided by DCSB and Independent Agencies

Duval County School Board	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Office of General Counsel Payments**	\$ 1,133,079.05	\$ 1,013,130.75	\$ 1,159,856.25	\$ 1,265,326.06	\$ 1,353,881.20	\$ 920,171.15
External Legal Service Payments	\$ 59,750.96	\$ 877.50	\$ 34,390.52	\$ 418,761.72	\$ 93,253.40	\$ 42,912.00
Total Legal Payments	\$ 1,192,830.01	\$ 1,014,008.25	\$ 1,194,246.77	\$ 1,684,087.78	\$ 1,447,134.60	\$ 963,083.15

JEA	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Office of General Counsel Payments**	\$ 832,139.32	\$ 1,108,048.58	\$ 1,744,190.56	\$ 954,315.00	\$ 988,386.00	\$ 512,265.00
External Legal Service Payments^	\$ 52,909,351.44	\$ 13,805,987.64	\$ 13,827,985.45	\$ 11,735,590.00	\$ 10,987,615.00	\$ 4,942,422.00
Total Legal Payments	\$ 53,741,490.76	\$ 14,914,036.22	\$ 15,572,176.01	\$ 12,689,905.00	\$ 11,976,001.00	\$ 5,454,687.00

^ For fiscal year 2017/2018 there were three large payments to an outside law firm who handled the closing on three transactions . Specifically, \$20,038,825 for Greenland WWTP, \$18,355,133.40 for a parcel of land in Duval County, and \$9,136,132.10 for closing with Westlake Land Management, Inc. Similar types of payments or settlement payments could also be included in other fiscal years.

Police and Fire Pension Fund	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Office of General Counsel Payments**	\$ 223,314.13	\$ 141,946.80	\$ 44,945.00	\$ 64,513.00	\$ 77,856.50	\$ 21,371.50
External Legal Service Payments	\$ 47,135.97	\$ 63,870.78	\$ 39,900.00	\$ 65,782.50	\$ 73,490.63	\$ 102,018.75
Total Legal Payments	\$ 270,450.10	\$ 205,817.58	\$ 84,845.00	\$ 130,295.50	\$ 151,347.13	\$ 123,390.25

JPA	FY 2017/2018	FY 2018/2019	FY 2019/2020 ^	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Office of General Counsel Payments**	\$ 259,735.50	\$ 252,439.00	\$ 146,128.00	\$ 63,942.05	\$ 41,908.30	\$ 8,286.00
External Legal Service Payments	\$ 332,857.23	\$ 152,152.11	\$ 87,658.86	\$ 29,352.40	\$ 9,607.50	\$ 109,691.83
Total Legal Payments	\$ 592,592.73	\$ 404,591.11	\$ 233,786.86	\$ 93,294.45	\$ 51,515.80	\$ 117,977.83

^ Per JPA, they hired an in house attorney in FY 2019/2020 which is supplemental to the services that OGC provides and is not included above since they are an employee of JPA.

Jacksonville Housing Finance Authority	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Office of General Counsel Payments**	\$ 69,018.73	\$ 41,478.04	\$ 33,211.00	\$ 41,558.50	\$ 20,392.25	\$ 8,866.00
External Legal Service Payments	\$ 15,227.26	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
Total Legal Payments	\$ 84,245.99	\$ 41,478.04	\$ 33,211.00	\$ 61,558.50	\$ 40,392.25	\$ 8,866.00

Fiscal Years

JTA	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Office of General Counsel Payments**	\$ 226,870.00	\$ 61,672.00	\$ 119,015.00	\$ 89,819.00	\$ 116,948.00	\$ 50,578.50
External Legal Service Payments	\$ 1,327,812.00	\$ 1,199,390.00	\$ 1,128,854.00	\$ 1,328,783.70	\$ 1,109,120.84	\$ 219,459.91
Total Legal Payments	\$ 1,554,682.00	\$ 1,261,062.00	\$ 1,247,869.00	\$ 1,418,602.70	\$ 1,226,068.84	\$ 270,038.41

JAA	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Office of General Counsel Payments**	\$ 17,043.00	\$ 13,621.50	\$ 33,739.50	\$ 28,141.00	\$ 24,218.50	\$ 11,289.50
External Legal Service Payments	\$ 129,598.27	\$ 78,340.13	\$ 289,968.08	\$ 158,686.57	\$ 44,439.78	\$ 8,583.00
Total Legal Payments	\$ 146,641.27	\$ 91,961.63	\$ 323,707.58	\$ 186,827.57	\$ 68,658.28	\$ 19,872.50

	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023 as of February
Total Office of General Counsel Payments	\$ 2,761,199.73	\$ 2,632,336.67	\$ 3,281,085.31	\$ 2,507,614.61	\$ 2,623,590.75	\$ 1,532,827.65
Total External Legal Service Payments	\$ 54,821,733.13	\$ 15,300,618.16	\$ 15,408,756.91	\$ 13,756,956.89	\$ 12,337,527.15	\$ 5,425,087.49
Total Legal Payments	\$ 57,582,932.86	\$ 17,932,954.83	\$ 18,689,842.22	\$ 16,264,571.50	\$ 14,961,117.90	\$ 6,957,915.14

* Includes actual amounts through February 28, 2023.

** Payments may be different than shown on OGC revenue sheet due to timing of payments and other adjustments

Outside Counsel Engagements 2022

JEA	
Akerman	\$85,515.20
Allen Norton Blue	\$621.00
Berger Singerman	\$5,796.64
Caplan Law	\$2,235.00
Constangy	\$908.30
de la Parte	\$47,035.00
Edwards Cohen	\$225,740.60
Greenberg Traurig	\$32,834.50
Gunster	\$84,093.41
Jackson Lewis	\$94,037.63
Nelson Mullins	\$90,644.07
Radey	\$251,622.01
Saalfield Shad	\$55,434.36
Stearns Weaver Miller	\$22,049.70
Watkins Eager	\$543.56
	\$999,110.98

PFPF	
Sugarman & Susskind	\$140,194.40
	\$140,194.40

JAA	
Kaplan Kirsch & Rockwell	\$525.00
	\$525.00

DCSB	
Allen Norton Blue	\$2,866.00
Edwards Cohen	\$24,883.00
Weiss Serota	\$210.00
	\$27,959.00

JHA	
Contangy	\$1,259.40
Saxon Gilmore	\$5,439.50
	\$6,698.90

Government Operations	
Caplan Law	\$3,657.50
Edwards Cohen	\$13,763.40
Gardner Bist Bowden	\$17,065.00
Gray Robinson	\$15,855.00
Marks Grey	\$1,767.00
Page Wolfberg & Wirth	\$525.00
Sugarman & Susskind	\$13,387.50
	\$66,020.40

Finance	
Baker Donelson	\$2,799.00
	\$2,799.00

General Litigation	
CBRE	\$4,500.00
IMEG Corp.	\$12,597.14
Milam Howard	\$105,711.87
	\$122,809.01

Tort	
Allen Norton Blue	\$1,179.10
Daragiati	\$92,000.00
Jackson Lewis	\$16,903.00
Lewis Longman Walker	\$21,046.00
Milton Leach	\$10,277.50
	\$141,405.60

Regulatory	
BakerHosteler	\$6,845.00
	\$6,845.00

Risk Management	
Cole Scott & Kissane	\$254,491.80
Eraclides Gelman	\$419,321.36
	\$673,813.16

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Local Government Legal Office Comparison*

Jacksonville (consolidated)	48 Attorneys
Miami-Dade County (two-tier federation)	82 Attorneys
Broward County	52 Attorneys
Tampa	22 Attorneys
Nashville (consolidated)	38 Attorneys
Lexington, KY (consolidated)	17 Attorneys
Philadelphia (consolidated)	215 Attorneys
Chicago	280 Attorneys
Austin, TX	60 Attorneys
Los Angeles	500 Attorneys
Denver	230 Attorneys
Houston	over 100 Attorneys
Columbus, OH	56 Attorneys
San Antonio, TX	58 Attorneys
Seattle	over 100 Attorneys

Information obtained from local government website

housing & neighborhoods	\$129,577.25
OED	\$119,607.00
Clerk of Circuit Court	\$118,104.90
Animal Care (ACPS)	\$108,776.75
Supervisor of Elections	\$93,745.20
Tax Collector	\$91,808.70
Municipal Code Enforcement Board	\$90,651.50
Board of Police Fire Pension Fund	\$84,196.50
Parks	\$71,308.00
Property Appraiser	\$70,762.35
Historic Preservation Commission	\$64,116.00
Solid Waste Disposal Operation	\$61,746.00
Special Events	\$57,570.00
Grants	\$54,504.50
Environmental Protection Board	\$45,099.50
Human Rights Commission	\$44,717.30
Surface Water Pollution/Ground Water	\$44,674.50
Computer Systems	\$39,851.90
Planning Commission	\$30,886.50
Office of Inspector General	\$26,913.50
Tourist Development Council	\$25,695.00
Procurement	\$25,017.00
Library Administration	\$23,305.50
Employee Services	\$22,840.50
CRA	\$22,350.00
Building Inspection	\$20,952.50
Waterways Commission	\$18,592.70
Kids Hope Alliance	\$15,183.50
Civil Service Board	\$14,570.00
Military & Veterans Affairs	\$14,443.10
Medical Examiner	\$13,929.50
General Employee Pensions	\$12,323.00
Neighborhoods - Admin	\$10,625.00
Construction Trades Qualifying Board	\$10,304.00
Ethics Commission	\$6,463.00
Accounting	\$5,092.00
Benefits Office	\$4,784.00
Risk Management - Contracts	\$4,364.00
Fleet Management	\$3,400.00
Emergency Preparedness	\$2,351.00
Office of Sports & Entertainment	\$1,117.00
Mosquito Control	\$425.00
Call Center	\$114.00
	\$6,583,164.56
Independent Agencies	
DCSB	\$1,937,057.35
JAA	\$7,794.00
JEA	\$1,151,799.50
JHA	\$271,661.15
JPA	\$28,632.30
JTA	\$150,653.00
	\$3,547,597.30