

Goal: House 191 chronically homeless aged 55+ currently living on the streets in 2 years or less  
 Need to house 8 people a month for 24 months

**Year One Housing Costs**

	Totals	Cost of Doing Nothing	Community Savings
# of Clients	96		
Deposits	\$ 96,000.00		
Move In Items	\$ 144,000.00		
Rent	\$ 624,000.00		
Utilities	\$ 312,000.00		
Staffing	\$ 600,000.00		
	\$ 1,776,000.00	\$ 2,880,000.00	\$ 1,104,000.00

**Year Two Housing Costs**

# of Clients	192		
Year One Folks	\$ 1,176,000.00		
Deposits	\$ 96,000.00		
Move In Items	\$ 144,000.00		
Rent	\$ 624,000.00		
Utilities	\$ 312,000.00		
Staffing	\$ 600,000.00		
	\$ 2,952,000.00	\$ 5,760,000.00	\$ 2,808,000.00

**Year Three Housing Costs**

	\$ 2,952,000.00	\$ 5,760,000.00	\$ 2,808,000.00
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**Year Four Housing Costs**

	\$ 2,952,000.00	\$ 5,760,000.00	\$ 2,808,000.00
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**Year Five Housing Costs**

	\$ 2,952,000.00	\$ 5,760,000.00	\$ 2,808,000.00
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Five Year Cumulative	\$ 13,584,000.00	\$ 25,920,000.00	\$ 12,336,000.00
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SAVE THE DATE

# Memorial Service

FOR THOSE WHO HAVE PASSED WHILE EXPERIENCING  
HOMELESSNESS IN 2022



## Winter Solstice

Wednesday, December 21st, 2022  
8:30 AM - 10:30 AM  
In-Person Event

City Resue Mission  
426 McDuff Ave S



[Download Document](#)

