

FIND PROJECTS		Fiscal Yr 18-19	Fiscal Yr 19-20	Fiscal Yr 20-21	Fiscal Yr 21-22	Fiscal Yr 22-23
<b>2018</b>						
Tillie Fowler Kayak Launch	Construction	\$313,600		complete		
Palms Fish Camp Docks	Construction	\$784,000	complete			
Jacksonville Zoo Dock	Design	\$280,000		complete		
Liberty Street Basin	Design	\$336,000		expired		
Alimacani Improvements	Design	\$134,400	complete			
Bert Maxwell Dredge	Design	\$168,000	complete			
Goodbys Creek Dredge	Design	\$201,600		complete		
Castaway Island Dredge	Design	\$168,000		complete		
Riverview Park Boat Ramp	Design	\$168,000				
Ribault River Preserve Fishing Structure	Design	\$67,200	complete			
Exchange Club Island Park Development	Design	\$134,400		complete		
Reed Island Development	Design	\$224,000		complete		
<b>2019</b>						
Mandarin Park Dock Extension & ADA Kayak Launch	Construction		\$750,000			
Oak Harbor Boat Ramp Dredge	Construction		\$1,600,000			
Johnston Island	Acquisition (25%)		\$1,500,000			
<b>2020</b>						
Riverfront Park Fishing Platform *NOT AWARDED*	Construction			\$715,000		
Jacksonville Zoo Dock *NOT AWARDED*	Construction			\$1,100,000		
Bert Maxwell Dredge	Construction			\$990,000		
Goodbys Creek Dredge *NOT AWARDED*	Construction			\$770,000		
<b>2021</b>						
Goodbys Creek Dredge	Construction				\$825,000	
Castaway Island Dredge	Construction				\$880,000	
Riverview Park Boat Ramp *NOT AWARDED*	Construction				\$990,000	
Exchange Club Island Park Development	Construction				\$385,000	
Reed Island Development	Construction				\$825,000	
<b>2022</b>						
Riverview Park Boat Ramp	Construction					\$990,000

**Staff Recommended FIND Projects 2022**

Project	Type	Estimated Cost *	FIND Request
Riverview Park boat ramp	Construction	\$1,210,000	\$550,000
Liberty Street Marina	Design	\$990,000	\$450,000
Pottsburg Creek/Beach Blvd BR	Design	\$660,000	\$300,000
Mike McCue BR bulkhead replacement	Design	\$440,000	\$200,000
Oak Harbor BR bulkhead replacement	Design	\$385,000	\$175,000
Thomas Creek Fish Camp kayak launch	Design	\$110,000	\$50,000
<b>Totals</b>		<b>\$3,795,000</b>	<b>\$1,725,000</b>

**Potential Alternative FIND Projects**

Project	Type	Estimated Cost *	FIND Request
Liberty Street Marina	Design	\$990,000	\$450,000
Pottsburg Creek/Beach Blvd BR ramp & bulkhead replace & parking improvements	Design	\$660,000	\$300,000
Mike McCue BR bulkhead replacement	Design	\$440,000	\$200,000
Oak Harbor BR bulkhead replacement	Design	\$385,000	\$175,000
Thomas Creek Fish Camp adaptive kayak launch	Design	\$110,000	\$50,000
Riverview Park rowing dock	Design	\$132,000	\$60,000
Blue Cypress fishing pier replacement	Design	\$165,000	\$75,000
Joe Carlucci Boat Ramp Fishing Structure	Design	\$165,000	\$75,000
Sisters Creek floating dock extension	Design	\$165,000	\$75,000
Southbank/Chart House Dock Dredge	Design	\$132,000	\$60,000
Northbank/APR Dock Dredge	Design	\$132,000	\$60,000
Riverfront Park dock	Construction	\$1,100,000	\$500,000
Riverview Park modify fishing pier	Design/Build	\$132,000	\$60,000
T.K. Stokes BR bulkhead replacement	Design	\$220,000	\$100,000
New Berlin Boat Ramp improvements	Design/Build	\$330,000	\$150,000
Trout River Fishing Bridge north pier	Design	\$330,000	\$150,000
Yacht Basin Park taxi dock & kayak launch	Design	\$176,000	\$80,000
New Berlin Rd. Street-End: Commercial Loading Zone Improvements	Design	\$176,000	\$80,000
Berkman kayak launch	Design	\$165,000	\$75,000
Nathan Krestul Park shoreline/kayak improvements	Design/Build	\$88,000	\$40,000
Bee Street shoreline/kayak improvements & parking	Design/Build	\$110,000	\$50,000
River Oaks Park shoreline/kayak improvements & parking	Design/Build	\$110,000	\$50,000
Mill Cove/Baker Tract park development	Design	\$330,000	\$150,000
Mill Cove Waterfront Park	Acquisition **	unknown	unknown
Mike McCue overflow parking (partner w/COJB)	Acquisition **	\$3,500,000?	\$875,000?
Rawls Land II, LLC @ 1709 Girvin Road (RE# 160915 0000)	Acquisition **	\$800,000	\$200,000

\* Estimated project cost includes 10% non-reimbursable PW fees.

\*\* FIND only reimburses 25% for acquisition projects.

**Proposed 2022 FIND Grant Projects - Presented to Waterways Subcommittee 11/5/21**

<b>Project</b>	<b>Council District</b>	<b>Suggested By</b>	<b>Project Type</b>	<b>Scope</b>	<b>FIND Cost</b>	<b>COJ Cost*</b>	<b>Total Estimated Cost</b>
Riverview Park Boat Ramp	8	Current Project	Construction	Construct single-lane boat ramp and trailer parking	\$550,000	\$660,000	\$1,210,000
Liberty Street Marina	7	DIA	Design	Design/permit a new downtown marina between Liberty and Market Streets	\$450,000	\$540,000	\$990,000
Pottsburg Creek/Beach Blvd. Boat Ramp	4	Maritime Mgt. Plan	Design	Design/permit replacement of ramp and bulkhead and parking improvements	\$300,000	\$360,000	\$660,000
Mike McCue Boat Ramp Bulkhead	13	Maritime Mgt. Plan	Design	Design/permit replacement of bulkhead	\$200,000	\$240,000	\$440,000
Oak Harbor Boat Ramp Bulkhead	13	Maritime Mgt. Plan	Design	Design/permit replacement of bulkhead	\$175,000	\$210,000	\$385,000
Thomas Creek Fish Camp Kayak Launch	7	Citizen	Design	Design/permit an adaptive kayak launch	\$50,000	\$60,000	\$110,000
<b>Totals</b>					<b>\$1,725,000</b>	<b>\$2,070,000</b>	<b>\$3,795,000</b>

\* COJ costs includes 10% for PW internal management fees - FIND will not match these costs.