

Kids Kampus Redevelopment Agreement

<p align="center"> 2.1% Inflation Rate \$225.00 Hotel Per Night 176 Rooms 66.20% Occupancy Rate 2.00% Tax Rate (66.2% US Average Occupancy- 2019) \$11,773,799 Total COJ Income </p>

Hotel 2% Tax Lease Maintenance

	Totals	Hotel 2% Tax	Lease	Maintenance
		\$7,654,838	\$811,997	\$3,306,964
	1	\$191,371	\$36,000	\$200,000
	2	\$191,371	\$35,260	\$195,886
	3	\$191,371	\$34,534	\$191,857
	4	\$191,371	\$33,824	\$187,911
	5	\$191,371	\$33,128	\$184,046
	6	\$191,371	\$32,447	\$180,261
COJ Contributions	7	\$191,371	\$31,780	\$176,553
	8	\$191,371	\$31,126	\$172,922
\$17,273,100	9	\$191,371	\$30,486	\$169,365
\$8,000,000	10	\$191,371	\$29,859	\$165,882
\$25,834,887	11	\$191,371	\$29,245	\$162,470
\$47,683,955	12	\$191,371	\$28,643	\$159,128
\$12,450,000	13	\$191,371	\$28,054	\$155,855
\$285,000	14	\$191,371	\$27,477	\$152,649
\$6,219,400	15	\$191,371	\$26,912	\$149,510
	16	\$191,371	\$26,358	\$146,435
\$117,746,342	17	\$191,371	\$25,816	\$143,423
	18	\$191,371	\$25,285	\$140,473
	19	\$191,371	\$24,765	\$137,584
	20	\$191,371	\$24,256	\$134,754
	21	\$191,371	\$23,757	
	22	\$191,371	\$23,268	
	23	\$191,371	\$22,790	
	24	\$191,371	\$22,321	
	25	\$191,371	\$21,862	
	26	\$191,371	\$21,412	
	27	\$191,371	\$20,972	
	28	\$191,371	\$20,540	
	29	\$191,371	\$20,118	
	30	\$191,371	\$19,704	
	31	\$191,371		
	32	\$191,371		
	33	\$191,371		
	34	\$191,371		
	35	\$191,371		
	36	\$191,371		
	37	\$191,371		
	38	\$191,371		
	39	\$191,371		
	40	\$191,371		