

Social Justice Tracking Sheet

Council Member	Project	Total Amount	Contract Needed	3rd Party	Status/Notes	SJCI Funds	Legislation	Docs Needed	Status
1 Salem	MHOP	\$400,000	Yes	Sulzbacher & Courts	Mental Health Offender Pilot Program: \$200,000 Addnl funding from JSO - \$375K to Sulzbacher and	\$200,000.00	2020-733-E		Approved 12/8
2 Carlucci	KHA & Teen Court	\$140,000	Yes	Teen Court	KHA Oversight	\$140,000.00	2020-758-E		Approved 1/26
3 Boylan	Health Care Operation	\$200,000	Yes	WeCare	Deliverables for Clinics (11/16 email) - Follow up with CM Boylan & WeCare. CM would like legislation filed in January. (\$80K to WeCare & \$20K to six clinics).	\$200,000.00	2021-22-E		Approved 2/23
4 Newby	Boost!	\$200,000	Yes	WIT & FSCJ	\$100,000 for Workforce Industrial Training and \$100,000 for FSCJ.	\$200,000.00	2021-23-E		Approved 2/23
5 White & DeFoor	MCC	\$200,000	No	COJ	Neighborhood "burst" clean-up and blight elimination.	\$200,000.00	2021-24-E		Approved 2/23
6 Pittman	Clanzel Brown Park	\$225,280	Yes	Boys & Girls Club	BT Requested from Auditors; Legislation Drafted; Contracts have been circulated.	\$225,280.00	2021-52-E		Approved 2/23
7 Boylan	Morgan & Safer Together	\$36,000	Yes	Safer Together	Safer Together	\$36,000.00	2021-82-E		Approved 2/23
8 Carlucci	Jobs	\$62,000	Yes	Pollock Group	Black Expo & Community Job Fair 5/22/21	\$50,000.00	2021-256-E		Approved 5/11
9 Boylan	Mentoring Operation	\$102,867	Yes	First Coast Leadership Foundation	Mentoring 2 Thrive	\$102,867.00	2021-288		In Committee
10 Newby	Boost! Amd	\$100,000	Yes	WIT & FSCJ	\$100,000 for Workforce Industrial Training and \$100,000 for FSCJ.	\$100,000.00	2021-291		In Committee
11 Salem	MHOP Amd	\$133,800	Yes	Sulzbacher	MHOP wrap around services additional funds	\$133,800.00	2021-317		To be Introduced 5/25
12 Newby	Jobs	\$225,000	Yes	Quench the Violence	Quench the Violence/Rework	\$225,000.00	2021-318		To be Introduced 5/25
13 DeFoor	Parks	\$100,000	No	COJ	Mary Lena Gibbs Playground equipment	\$100,000.00	2021-321		To be Introduced 5/25
14 Salem	Mentoring	\$100,000	Yes	JPEF	5000 Role Models of Excellence program.	\$100,974.00	2021-322		To be Introduced 5/25
15 Newby	Mentoring	\$150,000	Yes	Operation Save Our Sons, Inc.	Save our Sons - Menturn	\$150,000.00		Contract	
16 DeFoor	Mentoring Historic	\$20,000	Yes	Literacy Pros of Jacksonville, Inc.	Literacy Pros Jacksonville	\$20,000.00		Contract	
17 Gaffney	Historic Stanton	\$150,000	Yes	Historic Stanton, Inc.	Possibly \$300,000; Title issues have been resolved.	\$300,000.00			
TOTAL SJCI Funding:						\$2,483,921.00			