

Social Justice and Community Investment Special Committee Contingency

Beginning Balance FY 20/21 Budget Ordinance 2020-504-E \$ **2,824,168.00**

Approved Legislation:

Ord. 2020-733-E Mental Health Offender Program	\$ (200,000.00)
Ord. 2020-758-E Teen Court Case Managers	\$ (140,000.00)
Ord. 2021-22-E JaxCareConnect/WeCare Jacksonville	\$ (200,000.00)
Ord. 2021-23-E Operation Boost!	\$ (200,000.00)
Ord. 2021-24-E Neighborhood Blight & Clean Up	\$ (200,000.00)
Ord. 2021-52-E Clanzel T. Brown Afterschool and Summer Programming	\$ (225,280.00)
Ord. 2021-82-E Safer Together Workshop Facilitator and Expenses	\$ (36,000.00)
Current available balance	\$ 1,622,888.00

Pending Legislation:

2021-256 2021 Florida Black Expo (to be introduced 4/27/2021)	\$ (50,000.00)
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Available balance after pending legislation \$ **1,572,888.00**

Committed Programs not yet filed as Legislation:

Save our Sons	\$ (150,000.00)
Quench the Violence	\$ (225,000.00)
Mentor to Thrive	\$ (102,867.00)
5,000 Role Models	\$ (100,974.00)

Available balance after committed programs \$ **994,047.00**