

Substituted 9/14/21
Tentatively Approved 9/14/21
Twice Amended 9/28/21
Enacted 9/28/21

1 Introduced by the Council President at the request of the Mayor and
2 Substituted by the Finance Committee and twice amended on the Floor
3 of Council:
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6 **ORDINANCE 2021-504-E**

7 AN ORDINANCE ESTABLISHING THE CITY OF
8 JACKSONVILLE'S 2021-2022 FISCAL YEAR
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18 the Office of Grants and Contract Compliance to
19 oversee the Project and Waiving Conflicting
20 Provisions of Section 118.805 (Eligibility to apply
21 for public service grants), *Ordinance Code*.
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24 authorizing Direct Contracting and invoking the
25 exception to 126.107(g), *Ordinance Code*, designating
26 the Office of Grants and Contract Compliance to
27 oversee the Project and Waiving Conflicting
28 Provisions of Section 118.805 (Eligibility to apply
29 for public service grants), *Ordinance Code*.
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1 Section 12.18 The Pollock Group, LLC for the Florida Black Expo
2 ("Program") (\$25,000), authorizing Direct Contracting
3 and invoking the exception to 126.107(g), *Ordinance*
4 *Code*, Designating the Office of Grants and Contract
5 Compliance to oversee the Project and Waiving
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7 (Eligibility to apply for public service grants),
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12 Development to oversee the Project..... 66
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20 (\$25,000), authorizing Direct Contracting and
21 invoking the exception to 126.107(g), *Ordinance Code*,
22 providing for expenditure of public funds on food
23 pursuant to Section 106.203(b), *Ordinance Code*.....
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27 exception to 126.107(g), *Ordinance Code*, Designating
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4 (\$15,000), authorizing Direct Contracting and
5 invoking the exception to 126.107(g), *Ordinance Code*,
6 providing for expenditure of public funds on food
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8 Office of Grants and Contract Compliance to oversee
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12 exception to 126.107(g), *Ordinance Code*, providing
13 for expenditure of public funds on food pursuant to
14 Section 106.203(b), Waiving Section 110.112 (Advance
15 Of City Funds; Prohibition Against), Part 1 (The City
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16 **Part I. City of Jacksonville.**

17 **Section 1.1 Estimated Revenues; Appropriations.**

18 From the estimated revenues set forth on **Second Revised Schedule**
19 **A**, there are hereby appropriated the sums set forth on **Second Revised**
20 **Schedule A-1, Revised Schedule A-2, A-3** and **Second Revised Schedule**
21 **B** for the indicated purposes of the City of Jacksonville. The
22 estimated revenues and appropriations provided therein, together with
23 the other applicable provisions of this ordinance, shall constitute
24 the annual budget and appropriations for the City of Jacksonville for
25 its fiscal year beginning October 1, 2021 and ending September 30,
26 2022, which budget is hereby adopted and approved by the Council
27 pursuant to Section 14.02 of the Charter, as amended. Furthermore,
28 the funds in the accounts listed in **Revised Schedule AF** shall be
29 available for expenditure during the 2021-2022 fiscal year.

30 **Section 1.2 Restricted Application of Revenues to Fund**

1 **Appropriations.**

2 As required by law and prior ordinance of the Council, the
3 following revenues as set forth on **Second Revised Schedule A** shall
4 be applied to and appropriated only for the purposes specified below
5 as set forth on **Second Revised Schedule A, Second Revised Schedule**
6 **A-1, Revised Schedule A-2, Schedule A-3, and Second Revised Schedule**
7 **B:**

8 Ad valorem tax revenues-General Services District. The following
9 sums of ad valorem tax revenues to be assessed, levied and collected
10 by the City within the General Services District are specifically
11 appropriated only for the following purposes, as set forth in the
12 General-Fund General Services District portion of the budget:
13 \$30,275,594 for indigent care to the State of Florida -
14 Disproportionate Share Program in the amounts per the Agreement
15 approved by Ordinance 98-952-E, as amended.

16 The remaining ad valorem tax revenues derived from a levy for
17 general services purposes shall be a part of the general revenues of
18 the General Fund General-Services District.

19 **Section 1.3 Special Provisions.**

20 (a) **City Grants.**

21 The appropriations for non-governmental organizations made on
22 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
23 *Ordinance Code*. The appropriations made herein shall be awarded as
24 grants-in-aid to the miscellaneous agencies, and shall not require
25 additional legislation for distribution of funds. These grants shall
26 be administered by City departments as designated in this ordinance.
27 The appropriation made to the Cultural Council of Greater
28 Jacksonville, Inc., (Cultural Council) shall be disbursed directly
29 to the Cultural Council and distributed by the Cultural Council to
30 the various art organizations. A list of art organizations receiving

1 an appropriation shall be provided to the City Council, and each of
2 such receiving organizations shall be recipients within the meaning
3 of and subject to Chapter 118, *Ordinance Code*.

4 (b) **Departmental Capital Outlay.**

5 Except as otherwise specifically provided on **Second Revised**
6 **Schedule B**, the appropriations to each organizational unit for capital
7 outlay are appropriated for acquisition of common office furniture
8 and common equipment and for other support of departmental operations.
9 Additional and/or replacement of common office furniture or common
10 office equipment shall be acquired from such appropriations only upon
11 written approval by the City Comptroller after certification from the
12 Chief of Procurement that no such furniture or equipment as requested
13 is available from any other source in the City. This specifically
14 excludes computer or telecommunications items which require the
15 approval of the Information Technology Division.

16 (c) **Carryovers.**

17 Departmental capital outlay carryovers will be as specified on
18 **Revised Schedule AF** except that there will be no carryovers in
19 accounts of less than \$1,000.

20 (d) **Federal Public Service Grants.**

21 The appropriations for non-governmental organizations made on
22 **Schedule A-3** were approved via separate legislation and are shown for
23 informational purposes only. These grants are administered by the
24 Housing and Community Development Division.

25 (e) **State, Federal and Other Grant Programs**

26 (1) **Continuing or Receiving Grants requiring no match.** The
27 Grants attached hereto as **Revised Schedule B1-A** requires no City
28 match. These Grants represent continuing multi-year awards or
29 recurring grants which the City applies for annually and for which
30 the City anticipates securing. The Council hereby approves the list

1 of Grants in **Revised Schedule B1-A** and approves the appropriation and
2 authorizes an increase in the employee cap during the duration of the
3 grant as applicable upon receiving the grant award contract and
4 subsequent MBRC approval of the Budget Revision form for each grant.
5 Quarterly the Administration shall submit a report to the Finance
6 Committee within two weeks of the end of the quarter. The Mayor and
7 Corporation Secretary are authorized to execute the necessary
8 agreements. **Additional appropriation.** There is also appropriated from
9 and to such accounts, for the purposes stated herein, any additional
10 grant funds, to the extent the same becomes available during the term
11 of the grant, and during any permissible extension of the grant term.
12 The Director of Finance and Administration is authorized to make such
13 necessary accounting adjustments, without further Council action, to
14 reflect actual grant revenues received.

15 (2) **Continuation Grant/City Match required and approved.** The
16 Grants attached hereto as **Revised Schedule B1-B** are continuation
17 grants which require a City match. The City match is approved in
18 this budget. The Council approves the list of continuation grants
19 in **Revised Schedule B1-B** and approves the appropriation and authorizes
20 an increase in the employee cap during the duration of the grant as
21 applicable upon receiving the grant award contract and subsequent
22 MBRC approval of the Budget Revision form for each grant. Quarterly
23 the Administration shall submit a report to the Finance Committee
24 within two weeks of the end of the quarter. The Mayor and Corporation
25 Secretary are authorized to execute the necessary agreements.
26 **Additional ten percent (10%) appropriation or \$20,000, whichever is**
27 **greater.** There is also appropriated from and to such accounts, for
28 the purposes stated herein, an additional ten percent (10%) or
29 \$20,000, whichever is greater, of the total grant match funds, to the
30 extent the same becomes available during the term of the grant, and

1 during any permissible extension of the grant term. There is also
2 appropriated from and to such accounts, for the purposes stated
3 herein, any additional grant funds, to the extent the same becomes
4 available during the term of the grant, and during any permissible
5 extension of the grant term. The Director of Finance and
6 Administration is authorized to make such necessary accounting
7 adjustments, without further Council action, to reflect actual grant
8 revenues received.

9 (3) **FIND Grants.** The City's budget shall include
10 participation in FIND grants as identified in **Second Revised Schedule**
11 **B1-C** attached hereto, and the match for the FIND grants shall be
12 established in a designated FIND contingency. The Council hereby
13 approves the list of FIND Grants in **Second Revised Schedule B1-C** and
14 approves the appropriation of the grants received and contingency
15 match upon receiving the grant award contract and upon subsequent
16 MBRC approval of the Budget Revision form for each grant. The
17 Administration shall submit a report to the Finance Committee within
18 two weeks of receipt of the FIND grant awards. The Mayor and
19 Corporation Secretary are authorized to execute the necessary
20 agreements.

21 (4) **Match between City of Jacksonville and the Health**
22 **Administration / State Department of Health.** The City's budget shall
23 approve a City match as identified in **Schedule B-6** attached hereto,
24 and those other programs as may be separately approved during the
25 2021-2022 fiscal year.

26 (f) **General Fund/GSD funding for salaries and benefits.**

27 With regard to any Department or entity that receives General
28 Fund/GSD funding for salaries and benefits, if such entity receives
29 grant funding during the course of the year in excess of funds
30 included in the budget, and all or a portion of such excess is used

1 to pay for salaries and/or benefits of employees funded by the General
2 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
3 dollars shall be used to increase the salaries or benefits of any
4 employee, unless approved by MBRC prior to implementation in
5 compliance with the Mayor's Budget transfer authority.

6 **Section 1.4 Employees Authorized; Allocation.**

7 (a) **Employees Generally.** Notwithstanding any provisions to
8 the contrary contained in Section 106.401, *Ordinance Code*, the number
9 of full-time employees authorized to be employed by the City at any
10 one time shall not exceed 7,751 classified positions.

11 (b) **Position Reallocations and Grant Positions.**

12 (1) The employee allocation made in subsection (a) of
13 this section is a unitary cap and general allocation for all City
14 forces. However, the Mayor shall provide to the Council Auditor a
15 copy of written documentation of the reallocation of any of such
16 positions within this unitary cap.

17 (2) Whenever any person who is a grant employee ceases to
18 be an employee under the grant and the grant itself does not expire,
19 that grant position shall not expire, but may be filled by another
20 person under the terms and conditions of the grant. Whenever any
21 grant expires, all of the grant positions authorized for the expired
22 grant herein or in subsequent ordinances shall also expire.

23 **Section 1.5 Temporary Employee Hours; Allocation.**

24 Notwithstanding any provisions to the contrary contained in
25 Section 106.404, *Ordinance Code*, the Council hereby authorizes
26 1,708,916 temporary employee hours. The Mayor shall provide the
27 Council Auditor a copy of written documentation of the allocation of
28 temporary employee hours.

29 **Section 1.6 Capital Improvement Plan Budget.**

30 The capital improvement projects attached hereto as **Second**

1 **Revised Schedule A-1** represents the first year funding of the five-
2 year capital improvement plan (Capital Improvement Plan Budget) and
3 the five year capital improvement plan, except where noted otherwise
4 and such projects are to be undertaken in the Fiscal Year 2021-2022.

5 **Section 1.7 All Years Budget City Debt Management Fund.**

6 There is hereby established an amended All Years Budget for the
7 City's Debt Management Fund of \$1,704,229,149 as detailed on **Second**
8 **Revised Schedule B-4**. The Fiscal Year 2021-2022 IT System Development
9 Capital Projects are shown by project on **Schedule B4-a**. The Fiscal
10 Year 2021-2022 Capital Improvement Projects Funded Via Debt
11 Management Fund are shown on **Second Revised Schedule B4-b**. The Fiscal
12 Year 2021-2022 Vehicle Replacements are shown on **Schedule B4-c**.

13 **Section 1.8 Septic Tanks.**

14 In compliance with the guidelines described in Sections 751.106
15 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
16 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank
17 Phase Out Program.

18 **Section 1.9 IT Systems Development Program Budget.**

19 Pursuant to Section 106.207, *Ordinance Code*, the IT System
20 Development Program projects attached hereto as **Revised Schedule A-4**
21 represents the first year funding of the five year system development
22 program, except where noted otherwise and such projects are to be
23 undertaken in the Fiscal year 2021-2022.

24 **Section 1.10 Declaration of intent to reimburse.**

25 The City of Jacksonville, Florida (the "City") expects to incur
26 expenses for which the City will advance internal funds in order to
27 fund the construction, acquisition, improvement, and equipping of
28 certain capital improvements more specifically described on **Second**
29 **Revised Schedule B-4** (the "2022 Projects"). The City intends to
30 reimburse itself for all or a portion of such expenses from the

1 proceeds of debt to be incurred by the City. The City hereby declares
2 its official intent to reimburse itself from the proceeds of debt to
3 be incurred by the City for expenses incurred with respect to the
4 2022 Projects subsequent to the date of this Ordinance. This Ordinance
5 is intended as a declaration of official intent under Treasury
6 Regulation Section 1.150-2. The debt to be issued to finance the 2022
7 Projects is expected not to exceed an aggregate principal amount of
8 \$399,895,691 net project funds. The Mayor, the Corporation Secretary,
9 the Chief Financial Officer, the General Counsel and such other
10 officers and employees of the City as may be designated by the Mayor
11 are authorized and empowered, collectively and individually, to take
12 all action and steps and to execute all instruments, documents and
13 contracts on behalf of the City that are necessary to carry out the
14 purposes of this Ordinance.

15 **Part II. JEA**

16 **Section 2.1 Estimated Revenues; Appropriations.**

17 From the estimated total revenues and fund balances set forth
18 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
19 expenditures set forth on **Schedule C** and **Schedule D** for the indicated
20 purposes of JEA. There is appropriated to the City the sum of
21 \$121,212,373 from revenues of JEA, calculated as provided in Section
22 21.07, of the Charter, as amended. JEA is hereby authorized to
23 withdraw and expend the accumulated balance sheet fund balances
24 available in its Transmission and Distribution Self Insurance Fund
25 for capital expenditures incurred in connection with a hurricane or
26 other extraordinary, non-recurring events. JEA is also authorized to
27 withdraw and expend the accumulated balance sheet fund balances
28 available in its Electric System and Water and Sewer System and
29 District Energy System Revenue, Rate Stabilization, Renewal and
30 Replacement Bond Proceeds, General Reserve Fund, and Debt Service

1 Reserve Funds and Accounts for the retirement, defeasance or purchase
2 of outstanding Electric System, Water and Sewer System, District
3 Energy System, Bulk Power Supply System and St. Johns River Power
4 Park System debt provided these payments are reflected as payments
5 against the current year's budget and that total revenues are adjusted
6 accordingly. The estimated total revenues, fund balances and
7 appropriations provided therein, together with the other applicable
8 provisions of this ordinance, shall constitute the annual budget and
9 appropriations for JEA for its fiscal year beginning October 1, 2021
10 and ending September 30, 2022, which budget is hereby adopted and
11 approved by the Council pursuant to Sections 14.02 and 21.07 of the
12 Charter, as amended. JEA's expenditure of funds for which grants are
13 anticipated is permitted upon receipt of the grant award and the
14 JEA's Board acknowledgement and approval of same.

15 **Section 2.2 Allocations, Allotments and Transfers.**

16 JEA is authorized to allocate, allot and transfer within, but
17 not between (unless less than \$50,000 cumulative), the sums herein
18 appropriated for more specific purposes within each of the total sums
19 specified on **Schedule C** and **Schedule D** and to transfer from time to
20 time, without Council approval, appropriated funds from one of the
21 purposes for which funds are appropriated by this Part II to another
22 of such purposes, if, in the discretion of JEA, such transfer is
23 necessary to carry out all of the purposes for which funds are hereby
24 appropriated, subject to applicable law; provided, that JEA shall pay
25 over to the Board of Pension Trustees, in addition to any other
26 contribution to the pension funds required by law, the employer's
27 contribution required by Section 9.4, which shall be paid as often
28 as funds therefore are available. Once cumulative transfers between
29 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
30 be obtained. There shall be provided to the Council Auditor, within

1 twenty-four hours after Board approval, a copy of the written
2 documentation of all proposed additional appropriations of funds.
3 There shall also be provided to the Council Auditor at the end of
4 each quarter a copy or a summary of the written documentation of all
5 transfers made between approved budget line items. The number of
6 full-time employees either authorized or employed at any one time
7 shall not exceed 2,183. The Council authorizes 124,800 temporary
8 employee hours.

9 **Part III. Jacksonville Aviation Authority**

10 **Section 3.1 Estimated Revenues; Appropriations.**

11 From the estimated operating and other revenues set forth on
12 **Revised Schedule G** and **Revised Schedule H**, there are hereby
13 appropriated the sums set forth on **Revised Schedule G** and **Revised**
14 **Schedule H** for the indicated purposes of the Jacksonville Aviation
15 Authority. The estimated revenues and appropriations provided
16 therein, together with the other applicable provisions of this
17 ordinance, shall constitute the annual budget and appropriations for
18 the Jacksonville Aviation Authority for its fiscal year beginning
19 October 1, 2021 and ending September 30, 2022, which budget is hereby
20 adopted and approved by the Council pursuant to Section 5 of the
21 Charter, as amended, and Chapter 2001-319, Laws of Florida, as
22 amended. JAA's expenditure of funds for which grants are anticipated
23 is permitted upon receipt of the grant award and the JAA's Board
24 acknowledgement and approval of same.

25 **Section 3.2 Allocations, Allotments and Transfers.**

26 The Jacksonville Aviation Authority is authorized to allocate,
27 allot and transfer within, but not between (unless less than \$50,000
28 cumulative), the sums herein appropriated for more specific purposes
29 within each of the total sums specified on **Revised Schedule G** and
30 **Revised Schedule H** and to transfer from time to time, without Council

1 approval, appropriated funds from one of the purposes for which funds
2 are appropriated by this Part III to another of such purposes, if,
3 in the discretion of the Jacksonville Aviation Authority, such
4 transfer is necessary to carry out all of the purposes for which
5 funds are hereby appropriated, subject to applicable law provided
6 that the Jacksonville Aviation Authority shall pay the employer's
7 contribution over to the Florida Retirement System, in addition to
8 any other contribution to the pension funds required by law, which
9 shall be paid as often as funds are available. Once cumulative
10 transfers between **Revised Schedule G** and **Revised Schedule H** exceed
11 \$50,000, City Council approval must be obtained. There shall be
12 provided to the Council Auditor, within twenty-four hours after Board
13 approval, a copy of the written documentation of all proposed
14 additional appropriations of funds. JAA shall not make any budget
15 transfers related to any runway expansion at Craig Airport without
16 seeking prior approval from City Council. There shall also be provided
17 to the Council Auditor at the end of each quarter a copy or a summary
18 of the written documentation of all transfers made between approved
19 budget line items. The number of full-time employees authorized at
20 any one time shall not exceed 271. The Council authorizes 5,220
21 temporary employee hours.

22 **Part IV. Jacksonville Port Authority**

23 **Section 4.1 Estimated Revenues: Appropriations.**

24 From the estimated operating, tax and other revenues set forth
25 on **Revised Schedule I** and **Revised Schedule J**, there are hereby
26 appropriated the sums set forth on **Revised Schedule I** and **Revised**
27 **Schedule J** for the indicated purposes of the Jacksonville Port
28 Authority. The estimated revenues and appropriations provided
29 therein, together with the other applicable provisions of this
30 ordinance, shall constitute the annual budget and appropriations for

1 the Jacksonville Port Authority for its fiscal year beginning October
2 1, 2021 and ending September 30, 2022, which budget is hereby adopted
3 and approved by the Council pursuant to Section 5 of the Charter, as
4 amended, and Chapter 2001-319, Laws of Florida, as amended. The
5 Jacksonville Port Authority's expenditure of funds for which grants
6 are anticipated is permitted upon receipt of the grant award and the
7 Jacksonville Port Authority's Board acknowledgement and approval of
8 same.

9 **Section 4.2 Allocations, Allotments and Transfers.**

10 The Jacksonville Port Authority is authorized to allocate, allot
11 and transfer within, but not between (unless less than \$50,000
12 cumulative), the sums herein appropriated for more specific purposes
13 within each of the total sums specified on **Revised Schedule I** and
14 **Revised Schedule J** and to transfer from time to time, without Council
15 approval, appropriated funds from one of the purposes for which funds
16 are appropriated by this Part IV to another of such purposes, if, in
17 the discretion of the Jacksonville Port Authority, such transfer is
18 necessary to carry out all of the purposes for which funds are hereby
19 appropriated, subject to applicable law; provided that the
20 Jacksonville Port Authority shall pay the employer's contribution
21 over to the Florida Retirement System, in addition to any other
22 contribution to the pension funds required by law, which shall be
23 paid as often as funds are available. Once cumulative transfers
24 between **Revised Schedule I** and **Revised Schedule J** exceed \$50,000,
25 City Council approval must be obtained. There shall be provided to
26 the Council Auditor, within twenty-four hours after Board approval,
27 a copy of the written documentation of all proposed additional
28 appropriations of funds. There shall also be provided to the Council
29 Auditor at the end of each quarter a copy or a summary of the written
30 documentation of all transfers made between approved budget line

1 items. The number of full-time employees authorized at any one time
2 shall not exceed 171. The Council authorizes 5,200 temporary employee
3 hours.

4 **Part V. Jacksonville Transportation Authority**

5 **Section 5.1 Estimated Revenues; Appropriations.**

6 From the estimated revenues and fund balances set forth on
7 **Revised Schedule O** and **Revised Schedule Q** there are hereby
8 appropriated the sums set forth on **Revised Schedule P** and **Revised**
9 **Schedule R** for the indicated purposes of the Mass Transit Division
10 and the Engineering Division of the Jacksonville Transportation
11 Authority. The estimated revenues, fund balances and appropriations
12 provided therein, together with the other applicable provisions of
13 this ordinance, shall constitute the annual budgets and
14 appropriations for the Jacksonville Transportation Authority for its
15 fiscal year beginning October 1, 2021 and ending September 30, 2022,
16 which budgets are hereby adopted and approved by the Council pursuant
17 to Section 14.02 of the Charter, as amended, and Section 349.041,
18 Florida Statutes. Jacksonville Transportation Authority's expenditure
19 of funds for which grants are anticipated is permitted upon receipt
20 of the grant award and the Jacksonville Transportation Authority's
21 Board acknowledgement and approval of same. Florida Statute Section
22 212.055(1)(d) (Discretionary sales surtaxes; legislative intent;
23 authorization and use of proceeds), provides that proceeds from the
24 surtax be applied to as many or as few of the uses enumerated in
25 Section 212.055, Florida Statutes, in whatever combination the county
26 commission deems appropriate. Based on the statutory language, JTA
27 and the City Council will meet to discuss the City Council's "deemed
28 appropriate" use of the local option sales tax in excess of the
29 \$75,106,404 budgeted in fiscal year 2021-2022. For fiscal year 2021-
30 2022, any sales tax revenue collected in excess of the budgeted amount

1 of \$75,106,404 may not be expended without further Council
2 appropriation. The Jacksonville Transportation Authority shall accept
3 as proof of senior citizen eligibility a JTA issued Senior STAR card
4 and shall permit all persons age 65 and over to obtain a Senior STAR
5 card and ride for free at all times.

6 **Section 5.2 Allocations, Allotments and Transfers.**

7 The Jacksonville Transportation Authority is authorized to
8 allocate and allot the sums herein appropriated for more specific
9 purposes, within each of the total sums specified on **Revised Schedule**
10 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and
11 to transfer from time to time, without Council approval, appropriated
12 funds from one of the purposes for which funds are appropriated by
13 this Part V to another of such purposes, if, in the discretion of the
14 Authority, such transfer is necessary to carry out all of the purposes
15 for which funds are hereby appropriated, subject to applicable law.
16 There shall be provided to the Council Auditor, within twenty-four
17 hours after Board approval, a copy of the written documentation of
18 all proposed additional appropriations of funds. There shall also be
19 provided to the Council Auditor at the end of each quarter a copy or
20 a summary of the written documentation of all transfers made between
21 approved budget line items. The number of full-time employees
22 authorized at any one time shall not exceed 818. The Council
23 authorizes 75,712 temporary employee hours.

24 **Part VI. Police and Fire Pension Fund**

25 **Section 6.1 Estimated Revenues; Appropriations.**

26 From estimated revenues and fund balances set forth on **Revised**
27 **Schedule AB**, there are hereby appropriated the sums set forth on
28 **Revised Schedule AC**. The estimated revenues, fund balances and
29 appropriations provided therein, together with the other applicable
30 provisions of this ordinance, shall constitute the annual budget and

1 appropriations for the Police and Fire Pension Fund for its fiscal
2 year beginning October 1, 2021 and ending September 30, 2022, which
3 budget is hereby adopted and approved by the Council pursuant to
4 Sections 5.07, 14.01 and 14.02 of the Charter; Section 121.101(d),
5 *Ordinance Code*.

6 **Section 6.2 Allocations, Allotments and Transfers.**

7 The Police and Fire Pension Fund is authorized to allocate and
8 allot the sums herein appropriated for more specific purposes within
9 each of the total sums specified on **Revised Schedule AC**, except for
10 reserved funds, and to transfer from time to time, without Council
11 approval, appropriated funds from one of the purposes for which funds
12 are appropriated by this Part VI to another of such purposes. There
13 shall be provided to the Council Auditor, within twenty-four hours
14 after Board approval, a copy of the written documentation of all
15 proposed additional appropriations of funds. There shall also be
16 provided to the Council Auditor at the end of each quarter a copy or
17 a summary of the written documentation of all transfers made between
18 approved budget line items.

19 **Section 6.3 Proviso regarding Outside Legal Counsel.**

20 Pursuant to Section 7.01 of the *Charter* and Binding Legal Opinion
21 16-02, no appropriated funds can be expended by the Police and Fire
22 Pension Fund on any outside legal counsel who has not been formally
23 engaged by the Office of General Counsel, unless and until the *Charter*
24 is changed to authorize such services.

25 **Part VII. Jacksonville Housing Finance Authority**

26 **Section 7.1 Estimated Revenues; Appropriations.**

27 From the estimated operating and other revenues set forth on
28 **Revised Schedule N**, there are hereby appropriated the sums set forth
29 on **Revised Schedule N** for the indicated purposes of the Jacksonville
30 Housing Finance Authority. The estimated revenues and appropriations

1 provided therein, together with the other applicable provisions of
2 this ordinance, shall constitute the annual budget and appropriations
3 for the Jacksonville Housing Finance Authority for its fiscal year
4 beginning October 1, 2021 and ending September 30, 2022, which budget
5 is hereby adopted and approved by the Council pursuant to Section 5
6 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

7 **Section 7.2 Allocations, Allotments and Transfers.**

8 The Jacksonville Housing Finance Authority is authorized to
9 allocate, allot and transfer within, but not between (unless less
10 than \$50,000 cumulative), the sums herein appropriated for more
11 specific purposes within each of the total sums specified on **Revised**
12 **Schedule N** and to transfer from time to time, without Council
13 approval, appropriated funds from one of the purposes for which funds
14 are appropriated by this Part VII to another of such purposes, if,
15 in the discretion of the Jacksonville Housing Finance Authority, such
16 transfer is necessary to carry out all of the purposes for which
17 funds are hereby appropriated, subject to applicable law provided
18 that the Jacksonville Housing Finance Authority shall pay over to the
19 Board of Pension Trustees, in addition to any other contribution to
20 the pension funds required by law, the employer's contribution
21 required by Section 9.4, which shall be paid as often as funds are
22 available. Once cumulative transfers between **Revised Schedule N**
23 exceed \$50,000, City Council approval must be obtained. There shall
24 be provided to the Council Auditor, within twenty-four hours after
25 Board approval, a copy of the written documentation of all proposed
26 additional appropriations of funds. There shall also be provided to
27 the Council Auditor at the end of each quarter a copy or a summary
28 of the written documentation of all transfers made between approved
29 budget line items. The Jacksonville Housing Finance Authority
30 utilizes Housing & Community Development Division staff on a cost-

1 reimbursement basis as authorized in Section 52.105, *Ordinance Code*.
2 The monetary amount budgeted represents 36% of the Director - Finance
3 position, 50% of the Contract Compliance Manager position, and 18.5%
4 of the Chief of Housing position.

5 **Part VIII. Downtown Vision Business Improvement District**

6 **Section 8.1 Estimated Revenues; Appropriations.**

7 From estimated revenues and fund balances set forth on **Revised**
8 **Schedule AD**, there are hereby appropriated the sums set forth on
9 **Schedule AE**. The estimated revenues, fund balances and appropriations
10 provided therein, together with the other applicable provisions of
11 this ordinance, shall constitute the annual budget and appropriations
12 for the Business Improvement District Fund for its fiscal year
13 beginning October 1, 2021 and ending September 30, 2022.

14 **Section 8.2 Allocations, Allotments and Transfers.**

15 The Business Improvement District Fund is authorized to allocate
16 and allot the sums herein appropriated for more specific purposes
17 within each of the total sums specified on **Schedule AE**, except for
18 reserved funds, and to transfer from time to time, without Council
19 approval, appropriated funds from one of the purposes for which funds
20 are appropriated by this Part VIII to another of such purposes. There
21 shall be provided to the Council Auditor, within twenty-four hours
22 after Board approval, a copy of the written documentation of all
23 proposed additional appropriations of funds. There shall also be
24 provided to the Council Auditor at the end of each quarter a copy or
25 a summary of the written documentation of all transfers made between
26 approved budget line items.

27 **Section 8.3 Approval of Non-ad valorem Assessment.**

28 The Council hereby confirms the 2021 non-ad valorem for the
29 Downtown Business Improvement District, as established by Ordinance
30 2021-292-E and the Assessment Roll approved by Ordinance 2021-498-E.

1 Said assessment shall be equal to the value of 1.1 mills on each
2 property identified in Ordinance 2021-292-E and the Assessment Roll
3 approved by Ordinance 2021-498-E, providing anticipated revenue of
4 \$1,668,943.

5 **Section 8.4 Annual Public Hearing before the City Council**
6 **Finance Committee.**

7 In addition to any other required public hearing, Downtown
8 Vision, Inc.'s annual public hearing regarding the Downtown Business
9 Improvement District's 2021-2022 budget was held at the regularly
10 scheduled August 17, 2021 City Council Finance Committee meeting.

11 **Part IX. General Provisions**

12 **Section 9.1 Budget Restrictions.**

13 The appropriations made and the budgets adopted by Parts I
14 through VIII, inclusive, of this ordinance are subject to the
15 limitations provided in this Part. The provisions of Chapter 106,
16 *Ordinance Code*, shall apply to this ordinance and its execution as
17 fully as if set forth herein, except such provisions thereof as may
18 have been modified, made inapplicable or applied in a different
19 fashion than therein applied by specific language contained herein.

20 **Section 9.2 Capital Projects.**

21 Residual funding remaining in any capital project expenditure
22 and/or revenue associated lines at the completion of any project, as
23 certified by the Director of Public Works, shall be transferred to
24 the Fund's fund balance for subsequent appropriation by Council;
25 funds which originated from Discretionary Council Projects, or from
26 the Special Council Reserve, shall be returned to those accounts of
27 origin. A list of any projects certified complete by the Director of
28 Public Works and the amount transferred, and the account to which it
29 is transferred shall be submitted to the City Council, pursuant to
30 Section 122.607, *Ordinance Code*.

1 **Section 9.3 Auto Allowance Restrictions.**

2 Employees of the City of Jacksonville or its independent
3 agencies, who receive an auto allowance, shall not be granted a City
4 or agency gas credit card or be reimbursed for auto related expenses
5 or be paid auto mileage for intra-county travel.

6 **Section 9.4 Pension Contributions.**

7 For the Fiscal Year 2021-2022 budget the employer's contribution
8 to the pension funds are hereby set at the below amounts as determined
9 by the plan actuaries:

10 (i) for the 1937 City Employees Pension Fund, in accordance
11 with the 10/1/20 valuation, the amounts shall be as
12 follows:

13 a. From the City - \$38,698,702

14 b. From JEA - \$43,825,020

15 c. From JHA - \$1,065,281

16 d. From NFTPO - \$107,808

17 (ii) The employer contribution to the Corrections Officers'
18 Retirement Plan is hereby set at \$17,592,399, in accordance with the
19 10/1/20 valuation.

20 (iii) The employer contribution to the Police and Fire Pension
21 Fund is hereby set at \$157,352,434 as determined by the plan actuary
22 as of the 10/1/20 valuation.

23 **Section 9.5 Approval of Non-ad valorem Assessment for**
24 **Stormwater Management Service.**

25 In accordance with the provisions of Ordinance 2010-445-E and
26 2010-672-E, the Council hereby confirms the 2021 non-ad valorem
27 assessment for Stormwater Management Service, first established in
28 Ordinance 2010-445-E. Said assessment on all non-exempt property
29 within the consolidated government of the City, excluding Urban
30 Services Districts 2, 3, 4 and 5, shall be set based upon the rates

1 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
2 Ordinance 2010-672-E, providing anticipated revenue of \$31,746,750.
3 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
4 Section 715.208, *Ordinance Code*, and the Assessment Roll at
5 <https://cityfeespublic.coj.net/> is hereby approved.

6 **Section 9.6 Annual Public Hearing before the City Council**
7 **regarding Approval of Non-ad valorem Assessment for Stormwater**
8 **Management Service.**

9 The annual public hearing regarding the Stormwater Management
10 non ad valorem assessment for properties was held at the regularly
11 scheduled City Council meeting on September 14, 2021.

12 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
13 **Waste Services.**

14 In accordance with the provisions of Ordinance 2010-446-E and
15 2010-673-E, the Council hereby confirms the 2021 non-ad valorem
16 assessment for Solid Waste Services, first established in Ordinance
17 2010-446-E. Said assessment on all non-exempt property within the
18 consolidated government of the City, excluding Urban Services
19 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
20 accordance with Section 2 of Ordinance 2010-673-E, providing
21 anticipated revenue of \$41,491,532. This Ordinance shall be deemed
22 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
23 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
24 hereby approved.

25 **Section 9.8 Annual Public Hearing before the City Council**
26 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
27 **Services.**

28 The annual public hearing regarding the Solid Waste Services
29 non-ad valorem assessment for properties was held at the regularly
30 scheduled City Council meeting on September 14, 2021.

PART X. Waivers.

Section 10.1 Postage and communication expenses of Council members, Waiver of Section 10.105, Ordinance Code.

The provisions of Section 10.105 (Postage and communication expenses of Council members), *Ordinance Code*, establishes the amount allowable for City Council communication and postage. The conflicting provisions are hereby waived to reduce those City Council allowable postage and communication amounts.

Section 10.2 JSEB and MBE Programs Funding Requirements, Waiver of Section 126.605, Ordinance Code.

The provisions of 126.605 (Minimum Program Funding Requirement), *Ordinance Code*, are hereby waived to allow for funding in an amount other than a minimum of \$500,000 or greater excluding staff to be funded in the FY 2021-2022 budget.

Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional Park Improvement Trust Fund), Ordinance Code.

Section 111.183, *Ordinance Code*, requiring trust funds to be used for improvements to Tayé Brown Regional Park, is hereby waived to allow for funds to be used for operational costs at the Equestrian Center.

Section 10.4 Chapter 126, Ordinance Code, Waiver in regard to the ASM Global Contract and providing for utilization by ASM Global of the ASM Global Procurement Policies.

ASM Global manages certain City owned public assembly facilities (as defined in the Facilities Management Agreement between the City of Jacksonville and ASM Global of Public Assembly Facilities, dated effective April 1, 2017, as amended from time to time, herein, "Agreement"). To effect guidelines acceptable to both parties to the Agreement, the City Council hereby determines that, to the extent that funding is available in the accounts established for the budget

1 related to the Agreement and ASM Global has received the necessary
2 approvals for expenditures from said accounts from the City's
3 Authorized Representative under the Agreement, said City Authorized
4 Representative is authorized to approve ASM Global's continued
5 utilization of ASM Global's competitive procurement policies for the
6 purchase of capital expenditures in the amount of \$250,000 or less
7 and non-capital extraordinary repair and maintenance projects in the
8 amount of \$500,000 or less. Upon said approval by the City's
9 Authorized Representative, the funds required shall carry-forward and
10 shall not lapse, with appropriate notice from the City's Authorized
11 Representative to the City's Accounting Division. For purchases made
12 by ASM Global above these \$250,000/\$500,000 thresholds, the City's
13 Authorized Representative shall require ASM Global's utilization of
14 the City Procurement Division's policies (as same are reflected in
15 *Ordinance Code* Chapter 126). The provisions of this Section shall in
16 no way modify the Agreement's requirement that all purchases by ASM
17 Global are fully accountable to the City pursuant to the Agreement.
18 Excluding Section 126.316 (Contracts to Manage and or Promote Sports
19 and Entertainment Facilities), *Ordinance Code*, the City hereby waives
20 any conflicting provision of Part 2 and Part 3, Chapter 126
21 (Procurement Code), *Ordinance Code*, relating to ASM Global's
22 procurement of materials, equipment and services for the operation
23 and maintenance of the City's Public Assembly Facilities pursuant to
24 the Agreement.

25 **Section 10.5 Waiver of Ordinance 2000-1079-E, as amended by**
26 **Ordinance 2001-795-E.**

27 Pursuant to the provisions made in Ordinance 2000-1079-E, as
28 amended by Ordinance 2001-795-E, and related exhibits, funds received
29 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
30 within the Downtown Economic Development Fund to be utilized for

1 future downtown projects. Those provisions are waived herein to the
2 extent that loan repayments for the 2021-2022 fiscal year shall be
3 deposited into the Northeast Tax Increment District - USD1C, Fund
4 10801.

5 **Section 10.6 Waiver of Section 715.208 (Annual Adoption**
6 **Procedures), Ordinance Code.**

7 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
8 requiring a Preliminary Rate Ordinance for the non-ad valorem
9 assessment for Stormwater Management Service confirmed in Section 9.5
10 and for the non-ad valorem assessment for Solid Waste Services
11 confirmed in Section 9.7 is hereby waived due to no increase in the
12 originally established rates.

13 **Section 10.7 Waiver of Schedule B-3, General Fund Revenue and**
14 **Expenditure Projections required by Section 106.201, Ordinance Code.**

15 The provisions of Section 106.201, *Ordinance Code*, requiring a
16 projection of forecasted General Fund revenues and expenditures for
17 the four years immediately following the succeeding year's budget
18 proposal (**Schedule B-3**) is hereby waived. This waiver is only approved
19 for the submission of the Fiscal Year 2021/22 Budget and this schedule
20 will be included again with the Budget Ordinance for FY 2022/23.

21 **Part XI. Miscellaneous Provisions**

22 **Section 11.1 Public Works Charge Back Limitations.**

23 No charge back shall be charged to any City Council
24 appropriations from bonded discretionary District Council funds. In
25 order to properly allocate all costs related to all other capital
26 projects, all requests for project management and/or design services
27 anticipated to exceed \$5,000 per project shall be accompanied by an
28 identified funding source and project number.

29 Prior to implementation of the \$5,000 Charge Back limitation,
30 the Department shall establish a rate structure, per person hourly

1 rate and tracking mechanism including detailed hourly time sheets
2 broken down by project. Furthermore, the department shall forecast
3 the cost of the average project for a conceptual design, including
4 drawing and cost estimates.

5 **Section 11.2 Food and Beverage appropriation pursuant to**
6 **Section 106.203(b), Ordinance Code.**

7 The Food and Beverage appropriation is attached hereto as
8 **Attachment A.** The Municipal Purpose for each index appropriation is
9 on file with the Council Secretary.

10 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
11 **Aid.**

12 Pursuant to various ordinances of the City, Jacksonville Area
13 Legal Aid receives funding from the Court system for assorted
14 statutorily and judicially imposed fees and costs. Funds are collected
15 by the courts and deposited with the City. All payments made from
16 these funds to Jacksonville Area Legal Aid shall be made monthly, in
17 arrears, after the payments have been received by the City of
18 Jacksonville and deposited into the Trust Funds. In addition to the
19 foregoing, all contracts between the City and Jacksonville Area Legal
20 Aid shall reflect payments in accordance with this section. The City
21 shall not be liable for, nor shall it pay to Jacksonville Area Legal
22 Aid, any more money than is received by the City pursuant to the
23 applicable statutes and ordinances.

24 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
25 **for time, equipment, material and personnel.**

26 The fee collected for stormwater expenses is collected in a
27 Stormwater account, fund 44101. The expenditures from that account
28 shall be tracked allocating those funds to time, equipment, materials,
29 and personnel. The Department of Public Works has committed to
30 tracking expenses and those tracked expenses are reflected in the

1 quarterly summary reports prepared within the Finance Department and
2 submitted to the Council Auditor's Office and City Council. Such
3 detail shall be in accordance with instructions provided by the
4 Council Auditor's Office. The quarterly reporting of time and activity
5 will provide the ability to substantiate the appropriate use of the
6 City Stormwater User Fee in all years going forward as of October 1,
7 2012 with the first report made available thirty days after the end
8 of each quarter, and sixty days after fiscal year end.

9 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
10 **care appropriation.**

11 The City of Jacksonville and Shands Jacksonville agree that payment
12 by the City of Jacksonville in the 2021-2022 fiscal year indigent care
13 appropriation shall be in the amount not to exceed \$30,275,594.

14 **Section 11.6 CRA Resolutions.**

15 All Community Redevelopment Area Board Resolutions approved by
16 the Board and signed by the Board Chair, shall be forwarded with all
17 accompanying attachments, to the Chief Administrative Officer of the
18 City of Jacksonville for transmittal.

19 **Section 11.7 2021-2022 fiscal year Recapture review for**
20 **contribution to funds with negative cash balances.**

21 Section 106.106 (i), *Ordinance Code*, requires the recapture of
22 funds with the intent of increasing the Operating Reserves and
23 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
24 *Code*, requires that the Director of Finance and Administration shall
25 provide to the Council Auditor the recapture journal entry. For the
26 Fiscal Year 2021-2022, the Director of Finance and Administration
27 shall include within this communication to the Council Auditor all
28 funds that have negative balances. The Council Auditor will, in
29 conjunction with the Director of Finance and Administration, provide
30 a list to the Finance Committee on recommendations of which funds to

1 address before recapturing the balances to the Operating Reserves and
2 Emergency Reserves.

3 **Section 11.8 Emergency Funds from Public Buildings.**

4 In the 2021-2022 budget, \$250,000 has been appropriated to
5 Public Buildings for emergency funds. Prior to expenditures, Public
6 Buildings shall justify the nature of the emergency and obtain
7 authorization from the Chief Financial Officer, or if unavailable,
8 the Chief Administrative Officer.

9 **Section 11.9 City Council Postage.**

10 Each District Council Member shall be allotted \$1,000 per
11 District Council Member. The remaining \$36,000 for postage shall be
12 distributed at the discretion of the Council President to all Council
13 Members.

14 **Section 11.10 Agreements between the City of Jacksonville**
15 **Office of General Counsel and Conflict Counsel for Jacksonville**
16 **Sheriff's Office.**

17 There is hereby approved, and the General Counsel, or his
18 designee, and Corporation Secretary are hereby authorized to execute
19 and deliver, those certain agreements between the City of Jacksonville
20 and special counsel identified by the General Counsel pursuant to
21 Section 108.505, *Ordinance Code*, for selection and retention of
22 conflict counsel in representing Jacksonville Sheriff's Office police
23 officers, reserve officers, and corrections officers in civil cases
24 in which the Office of General Counsel has determined the existence
25 of a conflict or potential conflict of interest between the City and
26 an officer's legal position in the litigation. This authorization and
27 approval is granted for agreements in aggregate not to exceed an
28 amount of \$90,000 for the 2021-2022 fiscal year.

29 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
30 **(\$1,000,000) authorizing an amendment to Contract No. 10466-01.**

1 The Mayor, or his designee, and the Corporation Secretary are
2 hereby authorized to execute an amendment to Florida Theatre
3 Performing Arts Center, Inc. Contract No. 10466-01, to allow the
4 City's funding to be used to pay any vendors approved by the City
5 that are necessary to complete the Improvements (as defined in the
6 contract), including, but not limited to, design professionals,
7 construction companies, equipment and material suppliers, and project
8 managers.

9 **Section 11.12. Attaching the ARP Act Funding Table for**
10 **Informational Purposes only.** The funding being provided from the
11 American Rescue Plan (ARP) Act is attached hereto as **Exhibit 19.** The
12 funding table is being provided with the budget bill for informational
13 purposes only. The funds listed in the ARP Act Table are being
14 appropriated through Ordinances 2021-463 and 2021-516.

15 **Section 11.13 Veterans Memorial Arena Trust Fund Recipients.**

16 As required by Section 111.255, *Ordinance Code*, the Veterans
17 Council of Duval County (VCDC) is required to provide to the Office
18 of the Mayor for inclusion in the following fiscal year's budget
19 ordinance its list of veterans' programs and dollar amounts approved
20 for funding by the VCDC. The VCDC Grant Recipients listing is attached
21 hereto as **Attachment B.**

22 **Part XII. Direct Contracts**

23 **Section 12.1 Gateway Community Services (GCS) and up to Seven**
24 **Emergency Departments (\$1,128,348) authorizing Direct Contracting and**
25 **invoking the exception to 126.107, Ordinance Code, designating the**
26 **Jacksonville Fire and Rescue Department to oversee the**
27 **Project.**

28 **1. Approval and authorization to execute.** The Mayor, or his
29 designee, and the Corporation Secretary are hereby authorized
30 to negotiate and execute a services contract with GCS, in

1 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, from
2 October 1, 2021 through September 30, 2022 and to appropriate
3 \$1,128,348 to be used for Project Save Lives for combatting the
4 opioid crisis, subject to the terms, scope and conditions more
5 fully described in **Exhibit 1** attached hereto. Additionally, the
6 Mayor, or his designee, and the Corporation Secretary are hereby
7 authorized to execute additional technical amendments to the
8 contract, provided no modification to the contract may increase
9 the financial obligations or the liability of the City and any
10 such modification shall be technical only and shall be subject
11 to appropriate legal review and approval of the General Counsel,
12 or his or her designee, and all other appropriate action required
13 by law.

14 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
15 City is hereby authorized to enter into a service contract with
16 GCS from October 1, 2021 through September 30, 2022 to provide
17 funding to GCS in conjunction with Project Save Lives to combat
18 opioid addiction and for treatment and related services.
19 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
20 is exempted from competitive solicitation. With the exception
21 of the foregoing, all other provisions of Chapter 126, *Ordinance*
22 *Code*, shall remain in full force and effect.

23 **3. Approval and authorization to execute agreements with up to**
24 **Seven Emergency Departments.** As part of the Project Save Lives
25 opioid program, the City may need to negotiate and execute
26 agreements, including amendments, with up to seven (7) Emergency
27 Departments to effectuate the respective duties and obligations
28 of the parties under the program. The Mayor, or his designee,
29 and the Corporation Secretary, are hereby authorized to execute
30 amendments as necessary to existing agreements with St.

1 Vincent's Health Systems, Inc. ("Ascension Health System")
2 (Riverside and Southside), Memorial Healthcare Group, Inc.,
3 Orange Park Medical Center, Inc. (Park West), Southern Baptist
4 Hospital of Florida, Inc. (Baptist North), Shands Jacksonville
5 Medical Center, Inc., and new agreements or memoranda of
6 understanding with additional Emergency Departments, and all
7 other contracts and documents as may, in the opinion of the
8 City's Office of General Counsel and Risk Management Division
9 be deemed appropriate to accomplish the intent of the Project
10 Save Lives opioid program, as more fully described in **Exhibit 1**
11 attached hereto.

12 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to Allow**
13 **Up to Seven Emergency Departments to Participate in**
14 **Program.** The City is authorized to allow up to seven (7)
15 Emergency Departments located in Duval County to participate in
16 the Project Save Lives program. The City shall select the seven
17 Emergency Departments pursuant to an exemption found in Section
18 126.107, *Ordinance Code*, or as otherwise consistent with Chapter
19 126 (Procurement Code), *Ordinance Code*.

20 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
21 oversee the administration of the agreements described herein.
22 Review and distribution of funding shall be overseen and managed
23 by the Chief Financial Officer of the City of Jacksonville.

24 **Section 12.2 Prisoners of Christ, Inc. (POC) (\$400,000)**
25 **authorizing Direct Contracting and invoking the exception to**
26 **126.107(g), Ordinance Code, designating the Office of Grants and**
27 **Contract Compliance to oversee the Project.**

28 **1. Approval and authorization to execute.** The Mayor, or his
29 designee, and the Corporation Secretary are hereby authorized
30 to negotiate and execute a grant agreement, including amendments

1 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
2 *Ordinance Code*, with Prisoners of Christ, Inc. in a not to exceed
3 amount of \$400,000 for the 2021-2022 fiscal year to be disbursed
4 on the basis of charges for services resulting in employment of
5 ex-offenders as well as daily housing costs for POC clients in
6 the program, subject to the terms, scope and conditions more
7 fully described in **Exhibit 2** attached hereto.

8 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
9 City is hereby authorized to enter into a grant agreement with
10 POC to provide funding to POC to be used for community outreach
11 services resulting in employment of ex-offenders as well as
12 daily housing costs for POC clients in the program. Pursuant to
13 Section 126.107(g), *Ordinance Code*, such procurement is exempted
14 from competitive solicitation. With the exception of the
15 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
16 shall remain in full force and effect.

17 **3. Oversight.** The Office of Grants and Contract Compliance of the
18 Department of Finance and Administration shall oversee the
19 project described herein.

20 **Section 12.3 New Hope Education and Addiction Services, Inc.**
21 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
22 **Contracting and invoking the exception to 126.107(g), *Ordinance Code*,**
23 **designating the Office of Grants and Contract Compliance to oversee**
24 **the Project.**

25 **1. Approval and authorization to execute.** The Mayor, or his designee,
26 and the Corporation Secretary are hereby authorized to negotiate
27 and execute a grant agreement, including amendments thereto, in
28 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with New
29 Hope Education and Addiction Services, Inc. d/b/a Florida
30 Recovery School in a not to exceed amount of \$100,000 for the

1 2021-2022 fiscal year to be used to provide high school students
2 an academic program while they are in recovery from substance
3 abuse or addiction, subject to the terms, scope and conditions
4 more fully described in **Revised Exhibit 3** attached hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
6 City is hereby authorized to enter into a grant agreement with
7 New Hope Education and Addiction Services, Inc. d/b/a Florida
8 Recovery School in conjunction with its academic and substance
9 abuse/addiction programs. Pursuant to Section 126.107(g),
10 *Ordinance Code*, such procurement is exempted from competitive
11 solicitation. With the exception of the foregoing, all other
12 provisions of Chapter 126, *Ordinance Code*, shall remain in full
13 force and effect.

14 **3. Oversight.** The Office of Grants and Contract Compliance of the
15 Department of Finance and Administration shall oversee the
16 project described herein.

17 **Section 12.4 Operation New Hope, Inc. (ONH) (\$600,000)**
18 **authorizing Direct Contracting and invoking the exception to**
19 **126.107(g), Ordinance Code, designating the Office of Grants and**
20 **Contract Compliance to oversee the Project.**

21 **1. Approval and authorization to execute.** The Mayor, or his designee,
22 and the Corporation Secretary are hereby authorized to negotiate
23 and execute a grant agreement, including amendments thereto, in
24 accordance with Chapter 118, Parts 1, 2, 4 and 5, *Ordinance Code*,
25 with Operation New Hope, Inc. in a not to exceed amount of
26 \$600,000 for the 2021-2022 fiscal year to be disbursed on a
27 reimbursement basis for client housing costs and for services
28 rendered on a tiered basis to clients who accomplish certain
29 program goals and achievements, subject to the terms, scope and
30 conditions more fully described in **Revised Exhibit 4** attached

1 hereto.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
3 City is hereby authorized to enter into a grant agreement with
4 ONH to provide funding to ONH in conjunction with its ex-offender
5 re-entry program and related services as more particularly
6 described above. Pursuant to Section 126.107(g), *Ordinance Code*,
7 such procurement is exempted from competitive solicitation. With
8 the exception of the foregoing, all other provisions of Chapter
9 126, *Ordinance Code*, shall remain in full force and effect.

10 **3. Oversight.** The Office of Grants and Contract Compliance of the
11 Department of Finance and Administration shall oversee the
12 project described herein.

13 **Section 12.5 Edward Waters University, Inc. for New Town**
14 **Success Zone (NTSZ) (\$161,300) authorizing Direct Contracting and**
15 **invoking the exception to 126.107(g), Ordinance Code, designating the**
16 **Office of Grants and Contract Compliance to oversee the**
17 **Project.**

18 **1. Approval and authorization to execute.** The Mayor, or his designee,
19 and the Corporation Secretary are hereby authorized to negotiate
20 and execute a grant agreement, including amendments thereto, in
21 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
22 Edward Waters University, Inc. in a not to exceed amount of
23 \$161,300 for the 2021-2022 fiscal year to be used for the New
24 Town Success Zone Program, subject to the terms, scope and
25 conditions more fully described in **Revised Exhibit 5** attached
26 hereto.

27 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
28 City is hereby authorized to enter into a grant agreement with
29 Edward Waters University, Inc. to provide funding to NTSZ in
30 conjunction with their children and families programs and related

1 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
2 procurement is exempted from competitive solicitation. With the
3 exception of the foregoing, all other provisions of Chapter 126,
4 *Ordinance Code*, shall remain in full force and effect.

5 **3. Oversight.** The Office of Grants and Contract Compliance of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **Section 12.6 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**
9 **authorizing Direct Contracting and invoking the exception to**
10 **126.107(g), *Ordinance Code* designating the Public Works Department**
11 **to oversee the Project.**

12 **1. Approval and authorization to execute.** The Mayor, or his designee,
13 and the Corporation Secretary are hereby authorized to negotiate
14 and execute a funding agreement, including amendments thereto,
15 in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
16 Groundwork Jacksonville, Inc. to appropriate \$50,000 for the
17 2021-2022 fiscal year to be used to pay for a portion of the CEO's
18 salary, for support in applying for grants, coordination and
19 oversight of the McCoy's Creek and Hogan's Creek Improvements to
20 build and connect Jacksonville's Emerald Necklace, subject to the
21 terms, scope and conditions more fully described in **Exhibit 6**
22 attached hereto.

23 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
24 City is hereby authorized to enter into a funding agreement with
25 GWJ to provide funding to GWJ to fund a portion of the CEO's
26 salary in conjunction with the McCoy's Creek and Hogan's Creek
27 Improvements to build and connect Jacksonville's Emerald
28 Necklace. Pursuant to Section 126.107(g), *Ordinance Code*, such
29 procurement is exempted from competitive solicitation. With the
30 exception of the foregoing, all other provisions of Chapter 126,

1 *Ordinance Code*, shall remain in full force and effect.

2 **3. Oversight.** The Public Works Department shall oversee the project
3 described herein.

4 **Section 12.7 United Way of Northeast Florida, Inc. (\$150,000)**
5 **authorizing Direct Contracting and invoking the exception to**
6 **126.107(g), *Ordinance Code*, designating the Office of Grants and**
7 **Contract Compliance to oversee the Project.**

8 **1. Approval and authorization to execute.** The Mayor, or his designee,
9 and the Corporation Secretary are hereby authorized to negotiate
10 and execute a grant agreement, including amendments thereto, in
11 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
12 United Way of Northeast Florida, Inc. in a not to exceed amount
13 of \$150,000 for the 2021-2022 fiscal year to be used for the
14 United Way 2-1-1 program to provide a three-digit telephone number
15 that enables people in need of services to connect with
16 appropriate community and human resources services, subject to
17 the terms, scope and conditions more fully described in **Revised**
18 **Exhibit 7** attached hereto. Receipt of this grant shall be to the
19 exclusion of any other city grants for the funded program for FY
20 2021-2022, not including funding received from the Florida's
21 First Coast Relief Fund.

22 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
23 City is hereby authorized to enter into a grant agreement with
24 United Way of Northeast Florida, Inc. (United Way) to provide
25 funding to United Way in conjunction with their community and
26 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
27 such procurement is exempted from competitive solicitation. With
28 the exception of the foregoing, all other provisions of Chapter
29 126, *Ordinance Code*, shall remain in full force and effect.

30 **3. Oversight.** The Office of Grants and Contract Compliance of the

1 Department of Finance and Administration shall oversee the
2 project described herein.

3 **Section 12.8 Agape Community Health Center, Inc. (\$160,000)**
4 **authorizing Direct Contracting, and invoking the exception to**
5 **126.107(g), Ordinance Code, designating the Office of Grants and**
6 **Contract Compliance to oversee the Project.**

7 **1. Approval and authorization to execute.** The Mayor, or his
8 designee, and the Corporation Secretary are hereby authorized
9 to execute a Letter of Agreement between the City of
10 Jacksonville, on behalf of Agape Community Health Center, Inc.
11 ("ACHC"), and the State of Florida Agency for Health Care
12 Administration, and a grant agreement between the City and ACHC,
13 including amendments thereto, in accordance with Chapter 118,
14 Parts 1-5, *Ordinance Code*, in an not to exceed amount of \$160,000
15 (\$119,869 for an intergovernmental transfer and \$40,131 directly
16 to ACHC for Charity Care) to be used for one time funding during
17 the 2021-2022 fiscal year to provide matching funding for health
18 services for some of the City's neediest individuals and
19 families, diverting them from Emergency Rooms to a primary care
20 medical home, subject to the terms, scope and conditions more
21 fully described in **Second Revised Exhibit 8** attached hereto.

22 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
23 City is hereby authorized to enter into a grant agreement with
24 Agape Community Health Center, Inc. to provide health services
25 involving examination, diagnosis, treatment, prevention, and
26 medical consultation and administration. Pursuant to Section
27 126.107(g), *Ordinance Code*, such procurement is exempted from
28 competitive solicitation. With the exception of the foregoing,
29 all other provisions of Chapter 126, *Ordinance Code*, shall
30 remain in full force and effect.

1 **3. Oversight.** The Office of Grants and Contract Compliance of the
2 Department of Finance and Administration shall oversee the
3 project described herein.

4 **Section 12.9 I.M. Sulzbacher Center for the Homeless, Inc.**
5 **(\$270,000) authorizing Direct Contracting and invoking the exception**
6 **to 126.107(g), Ordinance Code, designating the Office of Grants and**
7 **Contract Compliance to oversee the Project and Waiving Conflicting**
8 **Provisions of Section 118.805 (Eligibility to apply for public service**
9 **grants), Ordinance Code.**

10 **1. Approval and authorization to execute.** The Mayor, or his
11 designee, and the Corporation Secretary are hereby authorized
12 to negotiate and execute a grant agreement, including
13 amendments thereto, in accordance with Chapter 118, Parts 1-5,
14 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,
15 Inc. in a not to exceed amount of \$270,000 for the 2021-2022
16 fiscal year to be used to partner with Mental Health Resource
17 Center to continue building and providing an Urban Rest Stop
18 Program and to continue providing emergency shelter, rapid
19 rehousing, permanent supportive housing, case management,
20 meals, life skills, employment assistance and referrals, career
21 education, primary health and dental care, mental health care,
22 substance abuse counseling, showers, laundry and mail access to
23 the City's street homeless, subject to terms, scope and
24 conditions more fully described in **Exhibit 9** attached hereto.

25 **2. Invoking the exception to Sec. 126.107 (g), Ordinance Code.** The
26 City is hereby authorized to enter into a grant agreement with
27 I.M. Sulzbacher Center for the Homeless, Inc. to provide added
28 personnel and security in the amount of \$129,568 and temporary
29 housing, utilities, supplies, and administrative costs in the
30 amount of \$140,432. Pursuant to Section 126.107(g), *Ordinance*

1 Code, such procurement is exempted from competitive
2 solicitation. With the exception of the foregoing, all other
3 provisions of Chapter 126, *Ordinance Code*, shall remain in full
4 force and effect.

5 **3. Oversight.** The Office of Grants and Contract Compliance of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
9 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
10 not disqualify the recipient from eligibility to apply for
11 funding under other City grant programs. The provisions of
12 Section 118.805, *Ordinance Code*, to the contrary are hereby
13 waived.

14 **Section 12.10 I.M. Sulzbacher Center for the Homeless, Inc.**
15 **("Sulzbacher"), authorizing the execution of a Letter of Agreement**
16 **with the State of Florida Agency for Health Care Administration**
17 **("AHCA") and a Letter of Agreement between the City and Sulzbacher**
18 **allowing up to \$300,000 of City funds to be remitted to AHCA for**
19 **Sulzbacher programs, designating the Social Services Division of the**
20 **Department Of Parks, Recreation and Community Services to oversee the**
21 **project.**

22 **1. Approval and authorization to execute.** The Mayor, or his
23 designee, and the Corporation Secretary are hereby authorized
24 to execute a Letter of Agreement between the City of
25 Jacksonville, on behalf of Sulzbacher, and AHCA, and a funding
26 agreement between the City and Sulzbacher, allowing the City to
27 process an intergovernmental transfer in an amount not to exceed
28 \$300,000 for the 2021-2022 fiscal year to be used for funding
29 to provide an increased provision of charity care health
30 services through Sulzbacher. The agreement with Sulzbacher shall

1 acknowledge that the amount remitted to AHCA (\$300,000) shall
2 be considered a portion of its total 2021-2022 Social Services
3 Division funding of \$591,738.

4 **2. Confirmation of program participation.** No agreements between the
5 City and Sulzbacher will be executed, and no funding disbursed
6 by the City to the State until the City confirms adequate
7 participation in the Intergovernmental Transfers Program by
8 other counties and government entities in the State to ensure
9 that Sulzbacher will receive at least \$300,000 from AHCA.

10 **3. Oversight.** The Social Services Division of the Department of
11 Parks, Recreation and Community shall oversee the project
12 described herein.

13 **Section 12.11 Mental Health Resource Center, Inc. ("MHRC"),**
14 **authorizing the execution of a Letter of Agreement with the State of**
15 **Florida Agency for Health Care Administration ("AHCA") and a Letter**
16 **of Agreement between the City and MHRC allowing up to \$845,577 of**
17 **City funds to be remitted to AHCA for MHRC programs, designating the**
18 **Social Services Division of the Department Of Parks, Recreation and**
19 **Community Services and the Office of Grants and Contract Compliance**
20 **to oversee the project.**

21 **1. Approval and authorization to execute.** The Mayor, or his
22 designee, and the Corporation Secretary are hereby authorized
23 to execute a Letter of Agreement between the City of
24 Jacksonville, on behalf of MHRC, and AHCA, and a funding
25 agreement between the City and MHRC, allowing the City to process
26 an intergovernmental transfer in an amount not to exceed
27 \$845,577 for the 2021-2022 fiscal year to be used for funding
28 to provide an increased provision of charity care health
29 services through MHRC. The agreement with MHRC shall acknowledge

1 that the amount remitted to AHCA (\$845,577) shall be considered
2 a portion of its total 2021-2022 contract funding of \$2,228,632.

3 **2. Confirmation of program participation.** No agreements between the
4 City and AHCA will be executed and no funding disbursed by the
5 City to the State until the City confirms adequate participation
6 in the Intergovernmental Transfers Program by other counties and
7 government entities in the State to ensure that MHRC will receive
8 at least \$845,577 from AHCA.

9 **3. Oversight.** The Social Services Division of the Department of
10 Parks, Recreation and Community Services and the Office of
11 Grants and Contract Compliance of the Department of Finance and
12 Administration shall oversee the project described herein.

13 **Section 12.12 Goodwill Industries of North Florida, Inc.**
14 **(\$225,000) authorizing Direct Contracting, and invoking the exception**
15 **to 126.107(g), Ordinance Code, designating the Office of Grants and**
16 **Contract Compliance to oversee the Project.**

17 **1. Approval and authorization to execute.** The Mayor, or his
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute an agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
21 *Code*, with Goodwill Industries of North Florida, Inc. in a not
22 to exceed amount of \$225,000 to continue funding an adult
23 workforce preparation program known as "A-STEP" in northwest
24 Jacksonville. Funding will be used for candidate assistance, a
25 full-time college navigator position, Chief Mission Officer,
26 financial coaching, program manager, GED classes and workshops,
27 and supplies, subject to the terms, scope and conditions more
28 fully described in **Exhibit 10** attached hereto.

29 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
30 City is hereby authorized to enter into a grant agreement with

1 Goodwill Industries of North Florida, Inc. to provide for the
2 establishment of a Workforce training program in northwest
3 Jacksonville, which will provide employment assistance, GED
4 assistance, career planning, coaching, college enrollment,
5 financial counseling, and career placement. Pursuant to Section
6 126.107(g), *Ordinance Code*, such procurement is exempted from
7 competitive solicitation. With the exception of the foregoing,
8 all other provisions of Chapter 126, *Ordinance Code*, shall
9 remain in full force and effect.

10 **3. Oversight.** The Office of Grants and Contract Compliance of the
11 Department of Finance and Administration shall oversee the
12 project described herein.

13 **Section 12.13 First Coast Crime Stoppers, Inc. (\$150,000)**
14 **authorizing Direct Contracting and invoking the exception to**
15 **126.107(g), *Ordinance Code*, designating the Office of Grants and**
16 **Contract Compliance to oversee the Project and Waiving Conflicting**
17 **Provisions of Section 118.805 (Eligibility to apply for public service**
18 **grants), *Ordinance Code*.**

19 **1. Approval and authorization to execute.** The Mayor, or his
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including amendments
22 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
23 *Code*, with First Coast Crime Stoppers, Inc. (Crime Stoppers) in
24 a not to exceed amount of \$150,000 for the 2021-2022 fiscal year
25 to be used to support the Crime Stoppers' program through which
26 informants provide information about crime and criminals to law
27 enforcement, while maintaining the anonymity of informants,
28 subject to the terms, scope and conditions more fully described
29 in **Exhibit 11** attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The

1 City is hereby authorized to enter into a grant agreement with
2 First Coast Crime Stoppers, Inc. to provide funding to support
3 the Crime Stoppers program by funding costs for advertising and
4 promotional materials. Pursuant to Section 126.107(g), *Ordinance*
5 *Code*, such procurement is exempted from competitive
6 solicitation. With the exception of the foregoing, all other
7 provisions of Chapter 126, *Ordinance Code*, shall remain in full
8 force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the
10 Department of Finance and Administration shall oversee the
11 project described herein.

12 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
13 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
14 not disqualify the recipient from eligibility to apply for
15 funding under other City grant programs. The provisions of
16 Section 118.805, *Ordinance Code*, to the contrary are hereby
17 waived.

18 **Section 12.14 Cure Violence Program ("Program") and five**
19 **contractors (\$2,730,000), authorizing Direct Contracting and invoking**
20 **the exception to 126.107(g), Ordinance Code, providing for**
21 **expenditure of public funds on food pursuant to Section 106.203(b),**
22 **Ordinance Code, designating the Office of Grants and Contract**
23 **Compliance to oversee the Project.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to execute separate contracts with five contractors to provide
27 services in support of the Program, which was established to
28 reduce and prevent shootings and killings in Jacksonville, said
29 contracts to cover the period from October 1, 2021 through
30 September 30, 2022 and to appropriate \$2,730,000 to provide

1 funding for the provision of services in support of the Program.
2 Additionally, the Mayor, or his designee, and the Corporation
3 Secretary are hereby authorized to execute additional technical
4 amendments to these contracts, provided no modification to the
5 contracts may increase the financial obligations or the
6 liability of the City and any such modification shall be
7 technical only and shall be subject to appropriate legal review
8 and approval of the General Counsel, or his or her designee, and
9 all other appropriate action required by law.

10 **2. Approval and authorization to execute agreements with up to five**
11 **contractors.** The Mayor, or his designee, and the Corporation
12 Secretary, are hereby authorized to negotiate and execute
13 contracts with Cure Violence Global through its fiscal agent
14 Public Health Institute of Metropolitan Chicago in an amount not
15 to exceed \$150,000, Bridges to the Cure, LLC in an amount not
16 to exceed \$800,000, Reintegration Solutions, Inc. d/b/a Noah's
17 Ark Project in an amount not to exceed \$800,000, The Potter's
18 House Community Development Empowering Center, Inc. in an amount
19 not to exceed \$800,000 and Family Foundations of Northeast
20 Florida, Inc. in an amount not to exceed \$180,000 to accomplish
21 the intent of the Cure Violence Program and subject to the terms,
22 scope and conditions as more fully described in **Exhibit 12**
23 attached hereto.

24 **3. Invoking the exception to Section 126.107(g), Ordinance Code.**
25 The City is hereby authorized to enter into agreements with Cure
26 Violence Global through its fiscal agent Public Health Institute
27 of Metropolitan Chicago, Bridges to the Cure, LLC, Reintegration
28 Solutions, Inc. d/b/a Noah's Ark Project, The Potter's House
29 Community Development Empowering Center, Inc. and Family
30 Foundations of Northeast Florida, Inc., to provide services in

1 support of the Program. Pursuant to Section 126.107(g),
2 *Ordinance Code*, such procurement is exempted from competitive
3 solicitation. With the exception of the foregoing, all other
4 provisions of Chapter 126, *Ordinance Code*, shall remain in full
5 force and effect.

6 **4. Expenditure of Public Funds on Food, pursuant to Section**
7 **106.203(b), Ordinance Code.** The Program is authorized to expend
8 funds (up to 5% of the total grant in the aggregate) on food
9 and beverage. The purpose of the Cure Violence grant is outreach
10 to the community to effectuate change with the goal of reducing
11 violence. The food will be one source of interacting with the
12 community at large to implement the Program.

13 **5. Oversight.** The Office of Grants and Contract Compliance of the
14 Department of Finance and Administration shall oversee the
15 Program described herein.

16 **Section 12.15 Jacksonville Local Initiatives Support**
17 **Corporation ("LISC") Small Business Grant Program ("Program")**
18 **(\$1,000,000), authorizing Direct Contracting and invoking the**
19 **exception to 126.107(g), Ordinance Code, designating the Office of**
20 **Grants and Contract Compliance to oversee the Project and Waiving**
21 **Conflicting Provisions of Section 118.805 (Eligibility to apply for**
22 **public service grants), Ordinance Code.**

23 **1. Approval and authorization to execute.** The Mayor, or his
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a grant agreement, including amendments
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
27 *Code*, with Jacksonville Local Initiatives Support Corporation
28 ("LISC") in a not to exceed amount of \$1,000,000 for the 2021-
29 2022 fiscal year to be used to fund salaries, benefits, and re-
30 grants in its Small Business Grant Program ("Program"), more

1 fully described in **Revised Exhibit 13** attached hereto.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
3 City is hereby authorized to enter into a grant agreement with
4 LISC to provide funding for costs for salaries, benefits, and
5 re-grants. Pursuant to Section 126.107(g), *Ordinance Code*, such
6 procurement is exempted from competitive solicitation. With the
7 exception of the foregoing, all other provisions of Chapter 126,
8 *Ordinance Code*, shall remain in full force and effect.

9 **3. Oversight.** The Office of Grants and Contract Compliance of the
10 Department of Finance and Administration shall oversee the
11 project described herein.

12 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
13 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
14 not disqualify the recipient from eligibility to apply for
15 funding under other City grant programs. The provisions of
16 Section 118.805, *Ordinance Code*, to the contrary are hereby
17 waived.

18 **Section 12.16 Volunteers in Medicine Jacksonville, Inc.**
19 **(\$144,065), authorizing Direct Contracting and invoking the exception**
20 **to 126.107(g), Ordinance Code, designating the Office of Grants and**
21 **Contract Compliance to oversee the Project and Waiving Conflicting**
22 **Provisions of Section 118.805 (Eligibility to apply for public service**
23 **grants), Ordinance Code.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not
29 to exceed amount of \$144,065 for the 2021-2022 fiscal year to
30 be used to support the Volunteers in Medicine Jacksonville, Inc.

1 program more fully described in **Exhibit 14** attached hereto.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
3 City is hereby authorized to enter into a grant agreement with
4 Volunteers in Medicine Jacksonville, Inc. to provide funding to
5 support the Volunteers in Medicine Jacksonville, Inc. program
6 by funding costs for salaries, occupancy expenses, office
7 expenses, and client medical expenses. Pursuant to Section
8 126.107(g), *Ordinance Code*, such procurement is exempted from
9 competitive solicitation. With the exception of the foregoing,
10 all other provisions of Chapter 126, *Ordinance Code*, shall
11 remain in full force and effect.

12 **3. Oversight.** The Office of Grants and Contract Compliance of the
13 Department of Finance and Administration shall oversee the
14 project described herein.

15 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
16 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
17 not disqualify the recipient from eligibility to apply for
18 funding under other City grant programs. The provisions of
19 Section 118.805, *Ordinance Code*, to the contrary are hereby
20 waived.

21 **Section 12.17 The Fire Watch Project, Inc. ("Project")**
22 **(\$100,000), authorizing Direct Contracting and invoking the exception**
23 **to 126.107(g), Ordinance Code, designating the Office of Grants and**
24 **Contract Compliance to oversee the Project and Waiving Conflicting**
25 **Provisions of Section 118.805 (Eligibility to apply for public service**
26 **grants), Ordinance Code.**

27 **1. Approval and authorization to execute.** The Mayor, or his
28 designee, and the Corporation Secretary are hereby authorized
29 to negotiate and execute a grant agreement, including amendments
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*

1 Code, with The Fire Watch Project, Inc. in a not to exceed amount
2 of \$100,000 for the 2021-2022 fiscal year to be used to support
3 the project more fully described in **Revised Exhibit 15** attached
4 hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
6 City is hereby authorized to enter into a grant agreement with
7 The Fire Watch Project, Inc. to provide funding to support the
8 project by funding costs for salaries, printing and advertising,
9 outreach, digital and social media, micro-grants, payroll and
10 accounting services, and parking and tools. Pursuant to Section
11 126.107(g), *Ordinance Code*, such procurement is exempted from
12 competitive solicitation. With the exception of the foregoing,
13 all other provisions of Chapter 126, *Ordinance Code*, shall
14 remain in full force and effect.

15 **3. Oversight.** The Office of Grants and Contract Compliance of the
16 Department of Finance and Administration shall oversee the
17 project described herein.

18 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
19 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
20 not disqualify the recipient from eligibility to apply for
21 funding under other City grant programs. The provisions of
22 Section 118.805, *Ordinance Code*, to the contrary are hereby
23 waived.

24 **Section 12.18 The Pollock Group, LLC for the Florida Black**
25 **Expo ("Program") (\$25,000), authorizing Direct Contracting and**
26 **invoking the exception to 126.107(g), Ordinance Code, Designating the**
27 **Office of Grants and Contract Compliance to oversee the Project and**
28 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
29 **apply for public service grants), Ordinance Code.**

30 **1. Approval and authorization to execute.** The Mayor, or his

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute a grant agreement, including amendments
3 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
4 *Code*, with The Pollock Group, LLC for the Florida Black Expo in
5 a not to exceed amount of \$25,000 for the 2021-2022 fiscal year
6 to be used to support the Florida Black Expo more fully described
7 in **Revised Exhibit 16** attached hereto.

8 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
9 City is hereby authorized to enter into a grant agreement with
10 The Pollock Group, LLC for the Florida Black Expo to provide
11 funding to support the program by funding costs for salaries,
12 benefits, facility rental, and expo-related event costs.
13 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
14 is exempted from competitive solicitation. With the exception
15 of the foregoing, all other provisions of Chapter 126, *Ordinance*
16 *Code*, shall remain in full force and effect.

17 **3. Oversight.** The Office of Grants and Contract Compliance of the
18 Department of Finance and Administration shall oversee the
19 project described herein.

20 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
21 **Grants), *Ordinance Code*.** Receipt of this Direct City Grant will
22 not disqualify the recipient from eligibility to apply for
23 funding under other City grant programs. The provisions of
24 Section 118.805, *Ordinance Code*, to the contrary are hereby
25 waived.

26 **Section 12.19 Farm Share, Inc. (\$1,100,000) authorizing Direct**
27 **Contracting and invoking the exception to 126.107(g), *Ordinance Code*,**
28 **Designating the Office of Economic Development to oversee the**
29 **Project.**

30 **1. Approval and authorization to execute.** The Mayor, or his

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute a grant agreement, including amendments
3 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
4 *Code*, with Farm Share, Inc. in a not to exceed amount of
5 \$1,100,000 for the 2021-2022 fiscal year to be used for the
6 occupancy and warehousing for the Farm Share program, subject
7 to the terms, scope and conditions more fully described in
8 **Exhibit 17** attached hereto.

9 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
10 City is hereby authorized to enter into a grant agreement with
11 Farm Share, Inc. to provide funding for the occupancy and
12 warehousing for the Farm Share program. Pursuant to Section
13 126.107(g), *Ordinance Code*, such procurement is exempted from
14 competitive solicitation. With the exception of the foregoing,
15 all other provisions of Chapter 126, *Ordinance Code*, shall
16 remain in full force and effect.

17 **3. Oversight.** The Office of Economic Development shall oversee the
18 agreement described herein.

19 **Section 12.20 Regional Food Bank of Northeast Florida, Inc.**
20 **d/b/a Feeding Northeast Florida (\$1,200,000) authorizing Direct**
21 **Contracting and invoking the exception to 126.107(g), *Ordinance Code*,**
22 **Designating the Office of Economic Development to oversee the**
23 **Project.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, with Regional Food Bank of Northeast Florida, Inc. d/b/a
29 Feeding Northeast Florida in a not to exceed amount of \$1,200,000
30 for the 2021-2022 fiscal year to be used for the acquisition,

1 renovation and equipping of the Beaver Street Farmers Market,
2 subject to the terms, scope and conditions more fully described
3 in **Revised Exhibit 18** attached hereto.

4 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
5 City is hereby authorized to enter into a grant agreement with
6 Regional Food Bank of Northeast Florida, Inc. d/b/a Feeding
7 Northeast Florida to provide funding for the acquisition,
8 renovation and equipping of the Beaver Street Farmers Market.
9 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
10 is exempted from competitive solicitation. With the exception
11 of the foregoing, all other provisions of Chapter 126, *Ordinance*
12 *Code*, shall remain in full force and effect.

13 **3. Oversight.** The Office of Economic Development shall oversee the
14 agreement described herein.

15 **Section 12.21 Friends of the Brentwood Public Library, Inc.**
16 **(\$25,000), authorizing Direct Contracting and invoking the exception**
17 **to 126.107(g), Ordinance Code, providing for expenditure of public**
18 **funds on food pursuant to Section 106.203(b), Ordinance Code.**

19 **1. Approval and authorization to execute.** The Mayor, or his
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including amendments
22 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
23 *Ordinance Code*, with Friends of the Brentwood Public Library,
24 Inc. for the James Weldon Johnson Writer's Festival in a not to
25 exceed amount of \$25,000 for the 2021-2022 fiscal year as more
26 fully described in **Revised Exhibit 20** attached hereto.

27 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
28 City is hereby authorized to enter into a grant agreement with
29 Friends of the Brentwood Public Library, Inc. for programming
30 associated with the James Weldon Johnson Writer's Festival.

1 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
2 is exempted from competitive solicitation. With the exception
3 of the foregoing, all other provisions of Chapter 126, *Ordinance*
4 *Code*, shall remain in full force and effect.

5 **3. Expenditure of Public Funds on Food, pursuant to Section**
6 **106.203(b), Ordinance Code.** The Program is authorized to expend
7 funds up to \$5,850 on food and beverage. The purpose of the
8 James Weldon Johnson Writer's Festival is outreach to the
9 community to effectuate change with the goal of increasing
10 interest in reading. The food will be one source of interacting
11 with the community at large to implement the program.

12 **4. Oversight.** The Jacksonville Public Library shall oversee the
13 project described herein.

14 **5. Waiving Section 118.805 (Eligibility to Apply for Public Service**
15 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
16 not disqualify the recipient from eligibility to apply for
17 funding under other City grant programs. The provisions of
18 Section 118.805, *Ordinance Code*, to the contrary are hereby
19 waived.

20 **Section 12.22 NE Florida Sober Living Alliance, Inc.**
21 **(\$25,000), authorizing Direct Contracting and invoking the exception**
22 **to 126.107(g), Ordinance Code, Designating the Office of Grants and**
23 **Contract Compliance of the Department of Finance and Administration**
24 **to oversee the Project, Waiving Section 118.805 (Eligibility to Apply**
25 **for Public Service Grants), Ordinance Code.**

26 **1. Approval and authorization to execute.** The Mayor, or his
27 designee, and the Corporation Secretary are hereby authorized
28 to negotiate and execute a grant agreement, including amendments
29 thereto, in accordance with Chapter 118, Parts 1 - 5, *Ordinance*
30 *Code*, with NE Florida Sober Living Alliance, Inc. for the

1 administration of the Jumpstart program in a not to exceed amount
2 of \$25,000 for the 2021-2022 fiscal year, which may be expended
3 over a two year term through fiscal year 2022-2023, as more
4 fully described in **Revised Exhibit 21** attached hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
6 City is hereby authorized to enter into a grant agreement with
7 NE Florida Sober Living Alliance, Inc. for continuation of the
8 Jumpstart program. Pursuant to Section 126.107(g), *Ordinance*
9 *Code*, such procurement is exempted from competitive
10 solicitation. With the exception of the foregoing, all other
11 provisions of Chapter 126, *Ordinance Code*, shall remain in full
12 force and effect.

13 **3. Oversight.** The Office of Grants and Contract Compliance of the
14 Department of Finance and Administration shall oversee the
15 project described herein.

16 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
17 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
18 not disqualify the recipient from eligibility to apply for
19 funding under other City grant programs. The provisions of
20 Section 118.805, *Ordinance Code*, to the contrary are hereby
21 waived.

22 **Section 12.23 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.**
23 **(\$15,000), authorizing Direct Contracting and invoking the exception**
24 **to 126.107(g), Ordinance Code, providing for expenditure of public**
25 **funds on food pursuant to Section 106.203(b), designating the Office**
26 **of Grants and Contract Compliance to oversee the Project.**

27 **1. Approval and authorization to execute.** The Mayor, or his
28 designee, and the Corporation Secretary are hereby authorized
29 to negotiate and execute a grant agreement, including amendments
30 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,

1 *Ordinance Code*, with M.A.D. D.A.D.S., Jacksonville Chapter, Inc.
2 in a not to exceed amount of \$15,000 for the 2021-2022 fiscal
3 year to be used for the Sankofa program as more fully described
4 in **Exhibit 22** attached hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
6 City is hereby authorized to enter into a grant agreement with
7 M.A.D. D.A.D.S., Jacksonville Chapter, Inc. for the Sankofa
8 program. Pursuant to Section 126.107(g), *Ordinance Code*, such
9 procurement is exempted from competitive solicitation. With the
10 exception of the foregoing, all other provisions of Chapter 126,
11 *Ordinance Code*, shall remain in full force and effect.

12 **3. Expenditure of Public Funds on Food, pursuant to Section**
13 **106.203(b), Ordinance Code.** The Program is authorized to expend
14 funds up to \$1,200 on food and beverage. The purpose of this 8-
15 week curriculum concentrates on the daily problems facing each
16 participant, learning skills and goal setting while building
17 strong values and principles that will ultimately enable
18 participants to function in everchanging neighborhoods within
19 the city. Upon completion of the program, there is graduation
20 dinner to celebrate the end of the course. The food will be
21 provided during the graduation dinner.

22 **4. Oversight.** The Office of Grants and Contract Compliance of the
23 Department of Finance and Administration shall oversee the
24 project described herein.

25 **5. Waiving Section 118.805 (Eligibility to Apply for Public Service**
26 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
27 not disqualify the recipient from eligibility to apply for
28 funding under other City grant programs. The provisions of
29 Section 118.805, *Ordinance Code*, to the contrary are hereby
30 waived.

1 **Section 12.24 Angela Spears Communications, LLC. (\$100,000),**
2 **authorizing Direct Contracting and invoking the exception to**
3 **126.107(g), Ordinance Code, providing for expenditure of public funds**
4 **on food pursuant to Section 106.203(b), Waiving Section**
5 **110.112 (Advance Of City Funds; Prohibition Against), Part 1 (The**
6 **City Treasury), Chapter 110 (City Treasury), Ordinance Code, to allow**
7 **for a Partial Advance Payment by the City, designating the Office of**
8 **Grants and Contract Compliance to oversee the Project.**

9 **1. Approval and authorization to execute.** The Mayor, or his
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute an agreement, including amendments
12 thereto with Angela Spears Communications, LLC. for a public
13 awareness campaign in a not to exceed amount of \$100,000 for the
14 2021-2022 fiscal year to be used for a program entitled "Violent
15 Crime, Trauma and Mental Health: Impact on the Community" as
16 more fully described in **Revised Exhibit 23** attached hereto.

17 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
18 City is hereby authorized to enter into a grant agreement with
19 Angela Spears Communications, LLC. for a public awareness
20 campaign entitled "Violent Crime, Trauma and Mental Health:
21 Impact on the Community". Pursuant to Section 126.107(g),
22 *Ordinance Code*, such procurement is exempted from competitive
23 solicitation. With the exception of the foregoing, all other
24 provisions of Chapter 126, *Ordinance Code*, shall remain in full
25 force and effect.

26 **3. Expenditure of Public Funds on Food, pursuant to Section**
27 **106.203(b), Ordinance Code.** The Program is authorized to expend
28 funds (up to 5% of the total grant in the aggregate) on food and
29 beverage. The purpose of the public awareness campaign is
30 outreach to the community to effectuate change with the goal of

1 reducing violence and improving mental health. The food will be
2 one source of interacting with the community at large to
3 implement the public awareness campaign.

4 **4. Waiving Section 110.112 (Advance Of City Funds; Prohibition**
5 **Against), Ordinance Code.** Section 110.112 (Advance of City funds;
6 prohibition against), Part 1 (The City Treasury), Chapter 110
7 (City Treasury), *Ordinance Code*, is hereby waived to allow for
8 a partial advance payment as described in the Agreement.

9 **5. Oversight.** The Office of Grants and Contract Compliance of the
10 Department of Finance and Administration shall oversee the
11 project described herein.

12 **Section 12.25 City of Atlantic Beach (\$562,500), authorizing**
13 **direct contracting for construction and remodel of Atlantic Beach**
14 **Lifeguard Station.**

15 **1. Approval and authorization to execute.** The Mayor is hereby
16 authorized to negotiate, execute and deliver, on behalf of the
17 City, a contract for construction and remodel of the Atlantic
18 Beach Lifeguard Station with the City of Atlantic Beach
19 ("Atlantic Beach"), to provide funding for the construction and
20 remodel of the Atlantic Beach Lifeguard Station located at 1
21 Ahern Street in Atlantic Beach, in a not to exceed amount of
22 \$562,500.00, for the 2021-2022 fiscal year for the improvements
23 more fully described in **Exhibit 24** attached hereto. The Office
24 of General Counsel is authorized to prepare a contract between
25 the City and Atlantic Beach subject to the provisions of Section
26 110.112 (Advance of City funds; prohibition against), *Ordinance*
27 *Code*. The contract shall include the following provisions: 1.
28 Atlantic Beach will use its Procurement/Purchasing Code to
29 procure goods and services for the construction project and will
30 only expend funds provided by the City of Jacksonville subject

1 to the provisions of its Procurement/Purchasing Code; 2. The
2 Agreement shall not increase the financial liability of the City
3 of Jacksonville beyond the funds appropriated herein to Atlantic
4 Beach; 3. Payment of City of Jacksonville funds will be on a
5 reimbursement basis; and 4. If year-end financial audit shows
6 less than total City funding is spent, difference is to be
7 returned to the City of Jacksonville.

8 **2. Oversight.** The Public Works Department shall oversee the project
9 management of the agreement described in subsection above.

10 **Part XIII. Community Redevelopment Agency Budgets.**

11 **Section 13.1 Renew Arlington Community Redevelopment Agency**
12 **budget and carryover language.**

13 The Jacksonville City Council seated as the Renew Arlington
14 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
15 §163.357, F.S., for the Renew Arlington Community Redevelopment Area
16 has approved the Renew Arlington CRA 2021-2022 budget. From the
17 estimated operating and other revenues set forth on **Revised Schedule**
18 **S**, there are hereby appropriated the sums set forth on **Revised**
19 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The
20 estimated revenues and appropriations provided therein, together with
21 the other applicable provisions of this ordinance, shall constitute
22 the annual budget and appropriations for the Renew Arlington CRA for
23 its fiscal year beginning October 1, 2021 and ending September 30,
24 2022, which budget is hereby adopted and approved by the Council.

25 **Section 13.2 KingSoutel Crossing Community Redevelopment**
26 **Agency budget and carryover language.**

27 The Jacksonville City Council seated as the KingSoutel Crossing
28 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
29 to §163.357, F.S., for the KingSoutel Crossing Community
30 Redevelopment Area has approved the KingSoutel Crossing CRA 2021-2022

1 budget. From the estimated operating and other revenues set forth on
2 **Schedule T**, there are hereby appropriated the sums set forth on
3 **Schedule T** for the indicated purposes of the KingSoutel Crossing CRA.
4 The estimated revenues and appropriations provided therein, together
5 with the other applicable provisions of this ordinance, shall
6 constitute the annual budget and appropriations for the KingSoutel
7 Crossing CRA for its fiscal year beginning October 1, 2021 and ending
8 September 30, 2022, which budget is hereby adopted and approved by
9 the Council.

10 **Section 13.3 Jacksonville International Airport Community**
11 **Redevelopment Agency budget and carryover language.**

12 The Jacksonville City Council seated as the Jacksonville
13 International Airport Community Redevelopment Agency ("JIA CRA"),
14 pursuant to §163.357, *F.S.*, for the Jacksonville International
15 Airport Community Redevelopment Area has approved the JIA CRA 2021-
16 2022 budget. From the estimated operating and other revenues set
17 forth on **Schedule U**, there are hereby appropriated the sums set forth
18 on **Schedule U** for the indicated purposes of the JIA CRA. The estimated
19 revenues and appropriations provided therein, together with the other
20 applicable provisions of this ordinance, shall constitute the annual
21 budget and appropriations for the JIA CRA for its fiscal year
22 beginning October 1, 2021 and ending September 30, 2022, which budget
23 is hereby adopted and approved by the Council.

24 **Section 13.4 DIA Community Redevelopment Agency and carryover**
25 **language.**

26 The Downtown Investment Authority seated as the Community
27 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
28 Redevelopment Area and the Southside Community Redevelopment Area has
29 approved the 2021-2022 budget for the Community Redevelopment Agency.
30 From the estimated operating and other revenues set forth on **Revised**

1 **Schedule V**, there are hereby appropriated the sums set forth on
2 **Revised Schedule V** for the indicated purposes of the Downtown
3 Northbank Community Redevelopment Area and the Southside Community
4 Redevelopment Area. The estimated revenues and appropriations
5 provided therein, together with the other applicable provisions of
6 this ordinance, shall constitute the annual budget and appropriations
7 for the Downtown Investment Authority Community Redevelopment Areas
8 for its fiscal year beginning October 1, 2021 and ending September
9 30, 2022, which budget is hereby adopted and approved by the Council.

10 **Part XIV. Duval County Tourist Development Council.**

11 **Section 14.1 Duval County Tourist Development Council (TDC)**
12 **budget.**

13 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
14 Development Council (TDC) shall annually submit a proposed budget
15 to the Mayor, to be included as part of the annual budget. The
16 Tourist Development Council shall administer the budget approved by
17 the City Council in accordance with the Tourist Development Plan,
18 subject to the provisions of Chapter 106 and Chapter 666. The TDC
19 budget for the 2021-2022 fiscal year is as set forth in **Revised**
20 **Schedule W.**

21 **Part XV. Schedules Incorporated, Severability, Document**
22 **Reconciliation, Effective Date.**

23 **Section 15.1 Incorporation of Schedules.**

24 All Schedules, Attachments and Exhibits attached hereto are
25 incorporated herein by this reference and made a part hereof.

26 **Section 15.2 Severability.**

27 If any part, section, subsection or other portion of this
28 ordinance or any application thereof to any person or circumstances
29 is declared to be void, unconstitutional or invalid for any reason,
30 such part, section, subsection or other portion, or the proscribed

1 application thereof, shall be severable and the remaining provisions
2 of this ordinance and all applications thereof not having been
3 declared void, unconstitutional or invalid shall remain in full force
4 and effect. The Council declares that no invalid or proscribed
5 provision of application was an inducement to the enactment of this
6 ordinance and that it would have enacted this ordinance regardless
7 of the invalid or proscribed provision or application.

8 **Section 15.3 Reconciliation of schedules, text,**
9 **codification, journal entries.**

10 The Office of General Counsel and the Council Auditor's Office
11 are authorized to make all changes to titles, tables of content,
12 *Ordinance Code*, journal entries, schedules, attachments, editorial
13 and text changes consistent with the changes set forth herein to
14 effectuate the Council's action.

15 **Section 15.4 Effective Date.**

16 This Ordinance shall become effective upon signature by the
17 Mayor or upon becoming effective without the Mayor's signature.

18
19 Form Approved:

20
21 /s/ Paige H. Johnston

22 Office of General Counsel

23 Legislation Prepared By: Margaret M. Sidman

24 GC-#1457007-v1-2021-504-E.docx

List of Schedules

1		
2	Second Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Second Revised Schedule A-1	FY 2021 Capital Improvement Plan
5		Budget
6	Revised Schedule A-2	City Grants
7	Schedule A-3	Federal Public Service Grants
8	Revised Schedule A-4	IT Systems Development Program
9	Revised Schedule AB	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	Revised Schedule AC	Police and Fire Pension Fund Budget
12		Appropriations
13	Revised Schedule AD	Downtown Vision Business Improvement
14		District Estimated Revenues
15	Schedule AE	Downtown Vision Business Improvement
16		District Appropriations
17	Revised Schedule AF	Capital Outlay Expenditures Not
18		Lapsed
19	Schedule AG	[Intentionally Omitted]
20	Second Revised Schedule B	City of Jacksonville Appropriations
21		by Division
22	Revised Schedule B1-A	Grants Requiring No Match Schedule
23	Revised Schedule B1-B	Continuation Grant / City Match
24		Required Schedule
25	Second Revised Schedule B1-C	Schedule of FIND Grants - City
26		Participation
27	Schedule B-2	Positions, Redlined list
28	Schedule B-3	[Intentionally Omitted - General
29		Fund Revenue and Expenditure
30		Projections]

1	Second Revised Schedule B-4	Debt Management
2	Schedule B4-a	Technology Replacements
3	Second Revised Schedule B4-b	FY 2021 Capital Improvement Projects
4		Funded via Debt Management
5	Schedule B4-c	FY 2021 Vehicle Replacements
6	Schedule B-5	Septic Tank
7	Schedule B-6	Program Match between City of
8		Jacksonville and the Health
9		Administration / State Department of
10		Health
11	Schedule C	JEA Operating Budget
12	Schedule D	JEA Capital Budget
13	Schedule E	[Intentionally Omitted]
14	Schedule F	[Intentionally Omitted]
15	Revised Schedule G	Jacksonville Aviation Authority
16		Operating Budget
17	Revised Schedule H	Jacksonville Aviation Authority
18		Capital Budget
19	Revised Schedule I	Jacksonville Port Authority
20		Operating Budget
21	Revised Schedule J	Jacksonville Port Authority Capital
22		Budget
23	Schedule K	[Intentionally Omitted]
24	Schedule L	[Intentionally Omitted]
25	Schedule M	[Intentionally Omitted]
26	Revised Schedule N	Jacksonville Housing Finance
27		Authority
28	Revised Schedule O	Jacksonville Transportation
29		Authority - Estimated Operating
30		Revenues

1	Revised Schedule P	Jacksonville Transportation
2		Authority - Operating Appropriations
3	Revised Schedule Q	Jacksonville Transportation
4		Authority - Estimated Capital
5		Revenues
6	Revised Schedule R	Jacksonville Transportation
7		Authority - Capital Appropriations
8	Revised Schedule S	Renew Arlington Community
9		Redevelopment Area Budget
10	Schedule T	KingSoutel Crossing Community
11		Redevelopment Area Budget
12	Schedule U	Jacksonville International Airport
13		Community Redevelopment Area Budget
14	Revised Schedule V	Downtown Investment Authority
15		Community Redevelopment Area Budgets
16	Revised Schedule W	Tourist Development Council Budget

List of Attachments

19	Attachment A	Food and Beverage Appropriation and
20		Municipal Purpose
21	Attachment B	Veterans Memorial Arena Trust Fund
22		Recipients

List of Exhibits

25	Exhibit 1	Gateway Community Services Scope of
26		Services
27	Exhibit 2	Prisoners of Christ, Inc. Scope of
28		Services
29	Revised Exhibit 3	New Hope Education and Addiction
30		Services, Inc. Scope of Services

1 **Revised Exhibit 4** Operation New Hope, Inc. Scope of
2 Services
3 **Revised Exhibit 5** Edward Waters University, Inc. Scope
4 of Services
5 **Exhibit 6** Groundwork Jacksonville, Inc. Scope
6 of Services
7 **Revised Exhibit 7** United Way Of Northeast Florida 2-1-
8 1 Scope of Service
9 **Second Revised Exhibit 8** Agape Community Health Center, Inc.
10 Scope of Service
11 **Exhibit 9** I.M. Sulzbacher Center for the
12 Homeless, Inc., Scope of Service
13 **Exhibit 10** Goodwill Industries of North
14 Florida, Inc. Scope of Service
15 **Exhibit 11** First Coast Crime Stoppers, Inc.
16 Scope of Service
17 **Exhibit 12** Cure Violence Scope of Service
18 **Revised Exhibit 13** Jacksonville Local Initiatives
19 Support Corporation ("LISC") Small
20 Business Grant Program Scope of
21 Service
22 **Exhibit 14** Volunteers in Medicine Jacksonville,
23 Inc. Scope of Service
24 **Revised Exhibit 15** The Fire Watch Project, Inc. Scope
25 of Service
26 **Revised Exhibit 16** The Pollock Group, LLC Scope of
27 Service
28 **Exhibit 17** Farm Share, Inc. Scope of Service
29 **Revised Exhibit 18** Regional Food Bank of Northeast
30 Florida, Inc. d/b/a Feeding

1 Northeast Florida, Inc. Scope of
2 Service
3 **Exhibit 19** ARP Act Funding Table
4 **Revised Exhibit 20** Friends of Brentwood Public Library,
5 Inc. Scope of Service Scope of
6 Service
7 **Revised Exhibit 21** NE Florida Sober Living Alliance,
8 Inc.
9 **Exhibit 22** M.A.D. D.A.D.S., Jacksonville
10 Chapter, Inc. Scope of Service
11 **Revised Exhibit 23** Angela Spears Communication, LLC.
12 Scope of Service
13 **Exhibit 24** Atlantic Beach Lifeguard Station
14 Improvements