

Proposed Amendment to create a Strategic Planning Commission Timeline

10 Years Outreach, evaluate past implementation, and performance and establish next 10 years by June 15 every 10 years

September 2021 Begin process for initial strategic plan

October 1, 2021 City budget to include \$250,000 funding for the Strategic Planning Commission to employ an executive director, an expert consultant, an initial staff and other costs

Note: The initial Strategic Plan shall be completed and adopted within 9 months of the first meeting of the commission

June 15, 2022 The initial Strategic Plan shall be adopted no later than the 200th anniversary of the founding of the City of Jacksonville.

September 2022 Within 3 month of adoption, each division, agency and entity will provide a written report with expected completion timelines of activities, initiatives and projects they will undertake to align to the goals established to the Strategic Planning Commission

September – October The Strategic Planning Commission will have one month to review said activities to provide advice or direction to assign in alignment of activities and initiatives in furtherance of the goals

March 1, 2023: The Strategic Planning Commission to provide written annual report to City Council and the public

December 1, 2023 Division, agency or entity will submit written annual reports outlining their progress on activities, initiatives and projects to the Strategic Planning Commission