

**2020-504: 2020-2021 Budget Floor Amendments**  
**9/22/20**

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Schedule / Exhibit	Competing Amends	CIP Change
1	Diamond #1	\$80,000	Fire Watch	Transfer funding from the Designated Contingency - Social Justice & Community Investment Spec. Committee account to provide funding to Fire Watch to fund programs and activities.	Designated Contingency - Social Justice Spec Comm	GF-GSD for Fire Watch	Schedules A & B		
2	Diamond #2	\$6,500	Veterans Wall	Transfer funding from Designated Contingency - Social Justice & Community Investment Spec. Committee account to provide funding to the Jacksonville's Veterans Memorial Wall Trust for engraving on the Veterans Wall.	Designated Contingency - Social Justice Spec Comm	Veterans Memorial Wall Trust	Schedules A & B		
3	Carlucci #1	Technical Amd	CIP Cleanup	Remove Revised Schedule A-1 and replace with Second Revised Schedule A-1, which attaches the revised 2021-2025 Schedule of Capital Improvements to move the project titled "Roger Road Undergrounding Electric" on the five year schedule up to FY 21-22 from the Beyond 5 column.			Schedule A-1		*
4	Carlucci #2	\$10,000	Office of Ethics	Transfer funding from contributions from Independent Agencies to the Office of Ethics to fund an increase in salary for a PT to FT Ethics Training person.	Contributions from Independent Agencies	Office of Ethics - Salaries	Schedules A & B		
5	Dennis #1	\$234,039,196	JSO	Transfer 6 months of the JSO Budget (\$234,039,196) below the line.	Sheriff's Budget - Various Accts	Special Council Contingency - Sheriff	Schedules A & B		
6	Hazouri #1	\$35,000	City Council - VAB	Allow a carryover of funds totaling \$35,000 within a line for capital computer equipment in City Council- Value Adjustment Board.			Schedule AF		

\* CIP change already incorporated as part of the Finance Committee amendment to 2020-505.