

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2019/20 Proposed Budget**

3rd Revised 8/16/2019	Area	Estimated	
		Minutes	Hours
August 8, 2019 (Thursday)			
9:00 - 5:00	Presentation by Administration	15	
Meeting # 1	Budget Overview (includes Public Service Grants)*	165	
	Fire & Rescue (includes Fire Inspections)	100	
	Property Appraiser	15	
	Tax Collector	30	
	Clerk of the Courts	30	
	City Council	20	
	Tourist Development Council	15	
	General Counsel	30	
		420	7.00
		420	7.00
	* This is the only time Public Service Grants are Presented		
August 9, 2019 (Friday)			
9:00 - 5:00	Public Libraries	75	
Meeting # 2	Health Administrator	20	
	Housing Finance Authority	25	
	Fleet Management	60	
	Copy Center	20	
	Information Technologies Division	75	
	Jax Human Rights Commission	30	
	Office of Ethics, Compliance and Oversight	30	
	Inspector General	15	
	Medical Examiner	30	
	Military Affairs & Veterans	25	
	Emergency Contingency	15	
		420	7.00
		420	7.00
August 15, 2019 (Thursday)			
9:00 - 5:00	Office of the Sheriff	90	
Meeting # 3	Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
	Consolidated \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	10	
	Technology Subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	State Attorney	20	
	Parks, Recreation and Community Services (including Sports and Entertainment, Special Events, Equestrian Center, etc.)	180	
	City Venues (including SMG)	60	
		420	7.00
		420	7.00

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August 16, 2019 (Friday)				
9:00 - 5:00	JEA/CIP		45	
Meeting # 4	JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)		45	
	JPA/CIP		45	
	Downtown Investment Authority (including Public Parking)		60	
	Community Redevelopment Areas (DIA & City Council CRAs)		45	
	Office of Economic Development		30	
	Cecil Field Trust Fund		15	
	Planning and Development Department (including Concurrency Management)		65	
	Building Inspection (Excluding Fire Inspection)		25	
			375	6.25
			375	6.25
August 21, 2019 (Wednesday)				
9:00 - 5:00	Supervisor of Elections		30	
Meeting # 5	Debt Affordability Presentation by Finance Department		45	
	CIP/Debt Management Fund		300	
	JAA/CIP		45	
			420	7.00
			420	7.00
August 22, 2019 (Thursday)				
9:00 - 5:00	Mayor		20	
Meeting # 6	Mayor's Boards & Commissions		10	
	Employee Services		30	
	Group Health & Wellness Program		30	
	Downtown Vision Inc.		15	
	Kid's Hope Alliance		120	
	Public Works Department (includes Solid Waste, Stormwater and Public Buildings)		105	
	Neighborhoods (Includes Office of Blight Initiative)		75	
	Grant Schedules (B1-A, B1-B, B1-C)		15	
			420	7.00
			420	7.00
August 23, 2019 (Friday)				
9:00 - 5:00	Pensions (General Employees, Correctional & Police and Fire)		60	
Meeting # 7	Risk Management - Self Insurance and Insured Programs		45	
	Finance and Administration (includes Drivers Ed and Motor Vehicle Inspection)		30	
	Wrap-Up and Any Rescheduled Departments		TBD	