

FIND PROJECTS	2016	Fiscal Yr. 16	Fiscal Yr. 17-18	Fiscal Yr. 18-19	Fiscal Yr. 19-20	Fiscal Yr. 20-21	Fiscal Yr. 21-22
Nothshore Kayak Launch	Construction		\$154,497				
Charles Reese Pier	Construction		\$310,766				
Half Moon Island Park & Boat Ramp - Phase 2A	Construction		\$2,053,986				
Exchange Club Island Pavilions	Construction		\$180,006				
School Board Kayak Launch	Design	\$134,400					
2017							
Joe Carlucci Dock	Construction		\$616,000				
Half Moon Island Park & Boat Ramp - Phase 2B	Construction		\$1,232,000				
Sisters Creek Lighting - Phase 2	Construction		\$246,400				
Post Street Floating Dock	Design		\$168,000				
Riverfront Park Fishing Platforms	Design		\$134,400				
St. Johns Marina Ramp Extension	Design		\$112,000				
Mandarin Park Dock Extension & ADA Kayak Launch	Design		\$168,000				
Bert Maxwell Dock Modifications	Design/Construction		\$112,000				
Ribault River Channel Markers	Design		\$67,200				
Oak Harbor Boat Ramp Dredge	Design		\$202,680				
2018							
Tillie Fowler Kayak Launch	Construction		\$313,600				
Palms Fish Camp Docks	Construction		\$784,000				
Jacksonville Zoo Dock	Design		\$280,000				
Liberty Street Basin	Design		\$336,000				
Allmacani Improvements	Design		\$134,400				
Bert Maxwell Dredge	Design		\$168,000				
Goody's Creek Dredge	Design		\$201,600				
Castaway Island Dredge	Design		\$168,000				
Riverview Park Boat Ramp	Design		\$168,000				
Ribault River Preserve Fishing Structure	Design		\$67,200				
Exchange Club Island Park Development	Design		\$134,400				
Reed Island Development	Design		\$224,000				
2019 - Proposed							
Mandarin Park Dock Extension & ADA Kayak Launch	Construction		\$750,000				
Oak Harbor Boat Ramp Dredge	Construction		\$1,600,000				
Johnston Island	Acquisition (25%)		\$1,500,000				
2020 - Projected							
Riverfront Park Fishing Platforms & Dock	Construction				\$1,500,000		
Jacksonville Zoo Dock	Construction				\$2,000,000		
Liberty Street Basin	Construction				\$5,000,000		
Bert Maxwell Dredge	Construction				\$1,000,000		
Castaway Island Dredge	Construction				\$1,000,000		
Exchange Club Island Park Development	Construction				\$600,000		
2021 - Projected							
Goody's Creek Dredge	Construction					\$1,500,000	
Riverview Park Boat Ramp	Construction					\$750,000	
Reed Island Development	Construction					\$2,000,000	

Total Project Cost (w/12% admin costs) 2016 \$2,833,555 2017 \$2,856,000 2018 \$2,979,200 2019 \$3,850,000 2020 \$4,100,000 2021 \$4,250,000
COJ request (FIND award) \$1,287,980 \$1,266,519 \$1,321,153 \$1,550,000 \$1,818,182 \$1,884,701
COJ match* \$1,545,575 \$1,589,481 \$1,658,047 \$1,737,500 \$2,281,818 \$2,365,299
(*COJ match includes 12% contract administration/engineering services which is not reimbursable by FIND)

Atlantic Beach total request \$0 \$125,000 \$0 co-applicant
Neptune Beach total request \$0 \$125,000
Jax Beach total request \$0 \$125,000
Sum of Beaches requests \$0 \$125,000

Total Duval Co. requests \$1,287,980 \$1,391,519 \$1,321,153 \$1,550,000 \$1,818,182 \$1,884,701
Projected Available cap \$1,357,695 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000
Difference \$69,715 \$8,481 \$78,847 (\$150,000) (\$418,182) (\$484,701)

Notes

\$200,000 construction funding in CIP FY 17/18

\$400,000 construction funding in CIP FY 17/18

\$500,000 construction funding in CIP FY 19/20

construction funding in CIP FY 17/18

construction funding in CIP not lapsed

construction funding in CIP FY 17/18

3 years to acquire: 7 years to construct/open a boat facility

Can't delay further.

CIP FY 19/20?

BIG P & CIP FY 19/20?

Can't delay further.

Can't delay further.

Can't delay further.