



Taxation, Revenue and Utilization of Expenditures (TRUE) Commission

Niki Brunson - Chair
Daniel Henry - Vice Chair
John Roberts - Secretary

AGENDA

November 1, 2018

4:00 P.M.

City Council
President appointees

Dr. Keshan Chambliss
Daniel Henry
Jon McGowan
Greg Rachal
Ben Wasson

Mayoral appointees

Clayton Levins

CPAC appointees

Niki Brunson
Camilla Collins
Jim Mazur
John Roberts

TRUE Commission
Suite 425, City Hall
117 W. Duval Street
Jacksonville FL 32202

904-630-1405

- 1) Call to order/quorum determination/excused absences
- 2) Approval of minutes – October 4, 2018
- 3) Public Comment
- 4) Nuisance abatement liens – Stephanie Burch, Director – Department of Neighborhoods
- 5) Auditor's Report
- 6) Committee Reports
 - Audit Committee
 - Legislative Tracking Committee
 - Parks and Recreation Maintenance Committee
- 7) Chair's Comments
- 8) Old business
 - Contract management
- 9) New Business
- 10) Commissioner Comments
- 11) Next meeting: December 6, 2018
- 12) Adjourn

Commissioners who are unable to attend the meeting are requested to e-mail or call the commission staff prior to the meeting to request an excused absence.

Committee Meetings

Audit Committee – November 15, 2018

Legislative Tracking Committee – November 8? and ? (Thanksgiving week), 2018

Parks and Rec Maintenance Committee – ?

Monthly/Yearly Applied Lien Report

Type of Lien:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Demolition													
1996	0	0	0	0	0	0	20	12	22	13	19	13	99
1997	24	16	24	14	23	26	29	53	30	1	50	8	298
1998	5	28	0	67	20	3	20	46	28	14	0	0	231
1999	33	44	23	54	21	1	39	85	1	41	2	17	361
2000	0	41	25	0	15	17	10	1	0	57	2	0	168
2001	44	2	43	4	17	1	2	51	0	0	68	23	255
2002	26	56	15	23	15	19	30	21	28	9	14	33	289
2003	14	26	13	39	22	10	27	30	20	16	5	10	232
2004	29	6	6	17	20	15	19	23	23	26	22	19	225
2005	17	34	19	7	25	19	13	6	22	11	8	14	195
2006	15	4	11	6	2	8	12	11	14	4	4	8	99
2007	5	12	16	6	9	2	0	10	23	10	7	1	101
2008	14	19	30	6	8	11	19	2	5	12	14	9	149
2009	5	9	13	26	15	10	29	22	4	23	12	1	169
2010	7	2	5	9	3	6	22	30	21	19	12	21	157

Monthly/Yearly Applied Lien Report

Type of Lien:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2011	40	16	27	25	17	15	10	13	10	15	9	13	210
2012	8	8	8	13	19	13	24	13	19	8	2	10	145
2013	18	6	9	3	10	8	5	3	9	10	4	18	103
2014	13	10	4	7	5	1	1	3	0	12	2	8	66
2015	6	3	6	7	3	10	3	10	5	12	10	2	77
2016	14	7	11	12	18	22	24	8	6	11	10	22	165
2017	11	5	17	21	16	10	5	10	14	9	13	12	143
2018	24	8	9	7	25	5	10	39	43	14	0	0	184

Monthly/Yearly Applied Lien Report

Type of Lien:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Nuisance													
1996	0	0	0	0	0	0	1	73	11	21	109	50	265
1997	74	173	153	87	112	75	83	123	55	74	185	61	1255
1998	238	87	162	99	144	227	231	256	100	246	199	143	2132
1999	312	211	257	198	91	115	147	161	75	244	249	413	2473
2000	405	312	165	75	156	186	205	193	192	262	138	249	2538
2001	169	69	126	171	74	281	317	320	136	324	225	375	2587
2002	319	206	184	164	54	248	246	241	196	203	363	196	2620
2003	306	86	95	114	103	317	319	261	196	276	421	153	2647
2004	265	248	90	102	81	251	221	220	191	159	60	196	2084
2005	171	22	128	56	89	46	246	207	149	297	171	142	1724
2006	151	21	116	44	72	99	120	126	139	150	95	280	1413
2007	171	112	106	41	73	121	56	165	184	84	225	149	1487
2008	214	234	254	238	157	183	182	152	386	319	231	357	2907
2009	279	341	302	269	219	376	300	396	263	239	748	526	4258
2010	715	942	563	632	263	425	403	832	473	686	1343	848	8125

Monthly/Yearly Applied Lien Report

Type of Lien:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2011	477	984	400	256	420	727	321	667	1019	456	503	835	7065
2012	538	792	390	413	534	401	392	1190	389	594	220	326	6179
2013	1310	722	374	302	679	465	581	596	357	764	341	737	7228
2014	665	786	422	504	419	300	216	390	868	628	465	774	6437
2015	968	1125	531	449	339	612	542	406	1022	219	465	590	7268
2016	712	508	452	440	369	357	214	365	459	442	345	598	5261
2017	448	358	362	213	569	366	344	473	180	317	402	289	4321
2018	541	465	407	222	276	324	423	368	355	162	0	0	3543

Lien Statistics By Year

Type Demolition

LienYear	FeeInitial	Interest Amt	Collected	Total Expected	Total	Paid	Open	Pmts.	Canceled
1992	\$0.00	\$0.00	\$0.00	\$0.00	3	0	0	0	3
1994	\$0.00	\$0.00	\$0.00	\$0.00	1	0	0	0	1
1995	\$0.00	\$0.00	\$0.00	\$0.00	1	0	0	0	1
1996	\$184,000.00	\$139,927.69	\$159,261.15	\$164,666.54	100	0	12	3	88
1997	\$511,144.87	\$514,890.40	\$391,700.85	\$634,334.42	298	3	51	6	244
1998	\$461,282.45	\$426,878.17	\$386,714.78	\$501,445.84	231	2	50	4	179
1999	\$1,072,515.66	\$1,430,878.24	\$640,531.71	\$1,862,862.19	361	3	65	7	292
2000	\$317,082.35	\$292,604.08	\$273,680.50	\$336,005.93	168	2	34	12	132
2001	\$552,463.84	\$492,093.06	\$449,880.50	\$594,676.40	255	2	54	19	199
2002	\$676,887.81	\$582,682.21	\$492,505.65	\$767,064.37	289	0	71	23	218
2003	\$616,436.07	\$440,207.97	\$485,662.54	\$570,981.50	232	0	68	19	164
2004	\$557,910.65	\$483,498.87	\$365,636.61	\$675,772.91	225	1	49	16	175
2005	\$547,418.40	\$399,980.40	\$382,180.95	\$565,217.85	195	0	57	12	138
2006	\$359,814.96	\$320,274.57	\$197,447.68	\$482,641.85	99	0	33	2	66
2007	\$412,045.15	\$460,604.11	\$119,994.00	\$752,655.26	101	0	44	0	57
2008	\$505,922.09	\$516,958.44	\$187,445.81	\$835,434.72	149	0	76	6	73
2009	\$542,951.43	\$495,538.76	\$186,760.48	\$851,729.71	169	0	87	7	82
2010	\$523,276.27	\$471,231.42	\$73,124.31	\$921,383.38	157	1	98	5	58
2011	\$1,091,309.62	\$770,050.85	\$288,964.66	\$1,572,395.81	210	0	144	2	66
2012	\$628,430.76	\$398,975.88	\$199,582.27	\$827,824.37	145	0	96	3	49
2013	\$718,477.14	\$380,679.03	\$163,033.63	\$936,122.54	103	0	66	3	37

2014	\$297,735.13	\$138,707.28	\$69,247.06	\$367,195.35	66	0	34	0	32
2015	\$747,212.69	\$275,089.01	\$104,436.48	\$917,865.22	77	0	53	0	24
2016	\$1,516,431.57	\$394,963.53	\$139,959.00	\$1,771,436.10	165	0	131	1	34
2017	\$1,327,239.05	\$185,845.43	\$153,945.89	\$1,359,138.59	143	0	126	0	17
2018	\$1,338,820.49	\$41,989.03	\$79,905.26	\$1,300,904.26	184	0	176	0	8
Sum	\$15,506,808.45	\$10,054,548.43	\$5,991,601.78	\$19,569,755.11	4127	14	1675	150	2437

Type Nuisance Abatement

LienYear	FeeInitial	Interest Amt	Collected	Total Expected	Total	Paid	Open	Pmts.	Canceled
1992	\$26.53	\$0.00	\$26.53	\$0.00	1	0	0	0	1
1995	\$262.50	\$0.00	\$262.50	\$0.00	26	0	0	0	26
1996	\$66,889.64	\$54,616.04	\$65,771.49	\$55,734.19	265	2	46	2	217
1997	\$255,665.00	\$185,527.29	\$290,041.99	\$151,150.30	1255	12	191	6	1051
1998	\$460,312.08	\$310,109.13	\$495,618.96	\$274,802.25	2132	21	310	12	1799
1999	\$579,907.84	\$389,332.45	\$634,435.30	\$334,804.99	2473	24	288	15	2160
19NB	\$1,272.56	\$479.46	\$1,754.32	(\$2.30)	3	0	0	0	3
2000	\$588,354.74	\$404,943.61	\$612,735.10	\$380,563.25	2538	21	324	34	2193
2001	\$641,235.23	\$425,636.62	\$611,915.50	\$454,956.35	2587	17	367	33	2203
2002	\$672,734.63	\$391,003.62	\$627,204.06	\$436,534.19	2620	17	378	27	2225
2003	\$733,405.09	\$449,802.05	\$639,111.48	\$544,095.66	2647	4	459	29	2184
2004	\$605,268.28	\$383,833.47	\$505,139.44	\$483,962.32	2084	0	435	18	1649
2005	\$568,232.47	\$366,760.55	\$451,679.74	\$483,313.28	1724	0	414	8	1309
2006	\$835,067.28	\$520,733.47	\$670,652.89	\$685,147.86	1413	1	413	8	999
2007	\$859,161.92	\$589,648.07	\$618,636.50	\$830,173.49	1487	2	521	4	964
2008	\$1,367,497.53	\$839,237.93	\$1,030,057.83	\$1,176,677.63	2907	0	954	16	1953
2009	\$2,124,065.76	\$1,251,183.89	\$1,537,200.63	\$1,838,049.02	4258	1	1552	11	2704

2010	\$3,885,812.77	\$2,369,760.97	\$2,567,882.28	\$3,687,691.46	8125	3	3442	21	4679
2011	\$3,845,903.64	\$2,175,095.88	\$2,346,391.81	\$3,674,607.71	7065	4	3279	22	3782
2012	\$3,431,031.24	\$1,710,451.00	\$1,968,903.85	\$3,172,578.39	6179	3	3042	19	3133
2013	\$4,030,683.53	\$1,760,148.84	\$2,166,993.19	\$3,623,839.18	7228	4	3748	52	3476
2014	\$3,610,852.19	\$1,288,895.16	\$1,773,663.31	\$3,126,084.04	6437	5	3513	19	2918
2015	\$4,408,179.53	\$1,304,721.97	\$1,861,197.97	\$3,851,703.53	7268	6	4420	25	2839
2016	\$3,578,560.26	\$742,596.78	\$1,340,759.93	\$2,980,397.11	5261	8	3520	25	1732
2017	\$3,431,953.98	\$433,929.16	\$851,958.96	\$3,013,924.18	4321	5	3290	19	1025
2018	\$3,013,515.67	\$123,438.10	\$385,992.93	\$2,750,960.84	3543	7	3082	3	453
Sum	\$43,595,851.89	\$18,471,885.51	\$24,055,988.48	\$38,011,748.92	85847	167	37988	428	47677
Grand Total	\$59,102,660.34	\$28,526,433.94	\$30,047,590.26	\$57,581,504.03	89974	181	39663	578	50114