



FOURTH JUDICIAL CIRCUIT OF FLORIDA

501 W. Adams Street
JACKSONVILLE, FLORIDA 32202

August 3, 2018

Dear Council Members:

Administrative judge for Duval County Drugs Courts, the Honorable Don Lester, is presenting this proposal to the Finance Committee, as well as the full Council, for approval for the upcoming fiscal year.

In conjunction with Judge Lester, Mr. Joe Stelma, Trial Court Administrator, Ms. Teri Hamlyn, Drug Court Administrator, and Mr. Chuck Patterson, Administrative Services Manager will be working for Council approval to fund the much needed Adult Drug Court treatment services.

Please take this into consideration and please contact us with further questions.

Judge Don Lester: 904-269-6338

Mr. Joe Stelma: 904-255-1002

Ms. Teri Hamlyn; 904-255-1046

Mr. Chuck Patterson: 904-255-1009

Attachment

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CITY COUNCIL
JACKSONVILLE, FLORIDA

Adult Drug Court
COJ Funds Budget: October 1, 2018- September 30, 2019
Requested Funding: \$329,500.00
Budget Provides Case Management, Drug Testing, and Treatment Services
For 125 Participants

	<i>Units</i>	<i>Unit Rate</i>	<i>Est # Clients TX</i>	<i>Total Cost</i>
Assessments	100	\$80.00	100	\$ 8,000.00
Outpatient Groups	2900	\$35.00	100	\$101,500.00
Outpatient Individual Therapy	600	\$55.00	100	\$ 28,000.00
Residential Treatment Services	800	\$90.00	30	\$ 72,000.00
Psychiatric Evaluation	20	\$150.00	20	\$ 3,000.00
Medication Management	60	\$100.00	20	\$ 6,000.00
Mental Health Counseling	200	\$35.00	20	\$ 4,000.00
Drug/Alcohol Testing/Monitoring	5500	\$10.00	125	\$ 55,000.00
Case Manager	1	52,000.00	63	\$ 52,000.00
			Total:	\$329,500.00

\$329,500.00 / 125 participants served = \$2,636.00 per participant

Incarceration costs taxpayers \$20,000.00 - \$40,000.00 per year, per inmate.

Adult Drug Court reduces the inmate population and overall taxpayer costs!

Definitions for treatment services listed above:

Assessment: The Clinical Assessment process consists of an initial screening and if needed comprehensive assessment to determine eligibility for Substance Abuse Treatment and/or Mental Health Treatment within the Program. The severity of a Participant's assessment determines if the Participant is placed in Residential, Outpatient, Mental Health or Co-occurring treatment services.

Outpatient Services: Outpatient Treatment Services consist of individual and group treatment sessions following the phase requirements for the Program or will be individualized to assist the Participant in successful completion of treatment. This includes a minimum of one (1) Individual Session each month for each Participant.

Residential Treatment: Residential Treatment Services include residing in a highly structured, live-in environment utilizing a planned regimen of services through an interdisciplinary team approach. Participants receive over 40 hours of intensive treatment each week, consisting of one- on- one counseling, group therapy sessions, education and other treatment modalities as needed. Referrals are made based on a comprehensive assessment performed by a substance abuse professional. This also includes co-occurring mental health services and medication management for Participants as needed.

Mental Health Services: Licensed Mental Health Professionals will provide Comprehensive In-Depth Assessments or Psychiatric Evaluations on an as needed basis.

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Depending on the outcome of the evaluation, services will be provided including mental health counseling, medication recommendations and ongoing medication management.

Drug & Alcohol Testing: The Program will conduct random, observed, urine drug and alcohol testing at a minimum of two times per week. Additional monitoring as needed by utilizing an ankle monitor designed to monitor the Participant for ingestion of alcohol twenty-four (24) hours per day may be utilized as will the use of a drug testing patch when necessary.

Case Management: Case Managers provide one-on-one case management to all Participants and will provide routine updates on progress/lack thereof to the court. Case Managers liaise with treatment providers and all community partners to ensure necessary services are being provided. Case Managers attend all staffing meetings and court sessions and provide written reports on participant progress. Case Managers conduct, at minimum, bi-weekly visits with program participants. Case Managers assist with obtaining and maintaining services such as medical appointments, obtaining or reinstating disability benefits, housing, referrals for vocational training, educational programs, and employment opportunities, and other needs. Case Managers collaborate with stakeholders to identify areas of need to develop lines of communication, continuity of care, and effectiveness. Case Managers maintain participant records and prepare detailed court calendars and pre-court staffing agendas that are disseminated to ADC team members.