

1 Introduced by Council Members R. Brown, Boyer, Newby, Dennis,  
2 Gulliford, Brosche and K. Brown:

3  
4 **ORDINANCE 2018-**

5 AN ORDINANCE APPROVING AND AUTHORIZING A  
6 CHANGE IN THE FAÇADE RENOVATION GRANT PROGRAM  
7 APPROVED IN THE PUBLIC INVESTMENT POLICY OF  
8 THE OFFICE OF ECONOMIC DEVELOPMENT REGARDING  
9 CRITERIA FOR THE PROGRAM; PROVIDING FOR NO  
10 OTHER CHANGES TO 2016-382-E; PROVIDING FOR  
11 AUTHORIZATION FOR THE OFFICE OF ECONOMIC  
12 DEVELOPMENT TO MANAGE AND ADMINISTER THE  
13 FAÇADE GRANT PROGRAM ADMINISTRATIVELY WITHOUT  
14 FURTHER ACTION BY COUNCIL; PROVIDING AN  
15 EFFECTIVE DATE.

16  
17 **WHEREAS**, the Council approved a revised Public Investment  
18 Policy of the Office of Economic Development by adoption of  
19 Ordinance 2016-382-E; and

20 **WHEREAS**, the Office of Economic Development made a  
21 presentation to the Special Committee on Safe and Healthy  
22 Neighborhoods on May 9, 2018 in which it recommended certain  
23 changes to the criteria of the existing Façade Grant Program within  
24 the Public Investment Policy; and

25 **WHEREAS**, the Council desires to approve and authorize those  
26 changes recommended by the Office of Economic Development; now  
27 therefore

28 **BE IT ORDAINED** by the Council of the City of Jacksonville:

29 **Section 1. Approval and Authorization of Public**  
30 **Investment Policy.** The Council hereby approves and authorizes the  
31 amendment of the Façade Renovation Grant Program of the Public

1 Investment Policy of the Office of Economic Development  
2 substantially in the form of the draft dated May 23, 2018 (the  
3 "Façade Renovation Grant Program"), a copy of which is attached  
4 hereto as **Exhibit 1** and incorporated herein by reference.

5 **Section 2. No Other Changes.** Except as provided herein,  
6 there are no other changes or amendments to the Public Investment  
7 Policy approved by Ordinance 2016-382-E.

8 **Section 3. Administrative approval permitted with**  
9 **notification to Council and Council Auditor.** The Office of Economic  
10 Development is authorized to manage and administer the Façade Grant  
11 Program administratively without further action by Council,  
12 provided that Council and Council Auditor receive notification  
13 regarding awards under the program on a biannual basis.

14 **Section 4. Effective Date.** This ordinance shall become  
15 effective upon signature by the Mayor or upon becoming effective  
16 without the Mayor's signature.

17  
18 Form Approved:

19  
20 \_\_\_\_\_  
21 Office of General Counsel

22 Legislation Prepared By: Paige H. Johnston

23 GC-#1211480-v1-Safe\_Neighborhoods\_Revise\_Public\_Investment\_Policy\_.doc

**Façade Renovation Grant Program**  
*Economically Distressed Area only.*

Objective

The Façade Renovation Grant Program is designed to provide commercial or retail façade renovation funding assistance for existing businesses in targeted areas. In these areas, the insufficient infrastructure coupled with degrading structures has become an obstacle to business location and expansion. The collateral/equity in the buildings in these areas do not translate into enough to get traditional financing/loans to make improvements and thus the buildings continue to degrade. The public investment in the facades of structures in strategic areas not only will provide the gap in equity to get traditional financing for upgrades; it has the potential to translate into enhanced sales and/or customers for many of the businesses in these areas. Furthermore, these renovations can help in reducing blight and creating positive momentum toward community redevelopment.

Criteria

- The company must be located within a designated economically distressed area (Exhibits B and C).
- The company must be located within a commercial corridor meeting all required zoning.
- The property must be in good standing with the City and have no outstanding liens or violations.
- The program matches two dollars of City funding for every one dollar of eligible façade renovation costs (including contributions of materials with documented receipts) borne by the owner/tenant up to a maximum of:
  - Level 1 Areas - \$5,000 in City funding.
  - Level 2 Areas - \$10,000 in City funding.
- Funds may be used for renovation of the front and sides of buildings visible to public streets (including painting, cleaning, staining; masonry repairs, repairing or replacing cornices, entrances, doors, windows, decorative details and awning, signage) as well as decorative fencing (not chain-link), landscaping elements required by City Code – Ch. 656 Zoning Code-Part 12 and permanently affixed exterior lighting. Funds may not be used for residential property, building permits, acquisition of property, machinery or equipment, working capital, inventory or refinancing of existing debt.
- Businesses eligible for the Façade Renovation Grant Program must strive to utilize City approved JSEB's for renovation work associated with this grant.
- Business structures receiving Façade Renovation Grant funds must be in compliance with all existing city, state, and federal building codes and regulations and permitting requirements as a prerequisite to the receipt of funds.
- Grant eligibility is limited to one address per year.

| GEN RESERVE (PWCP322WSEXP)    | # of Connections | Project No. | APPROPRIATIONS     |             |             |                     | TOTAL EXPENDITURES                           | EXCESS TO MOVE BACK ON B/T |
|-------------------------------|------------------|-------------|--------------------|-------------|-------------|---------------------|--|----------------------------|
|                               |                  |             | 2004-713-E         | 2005-652-E  | 2005-313-E  | TOTAL               |  |                            |
|                               |                  |             | <b>\$2,631,200</b> |             |             |                     |  |                            |
|                               |                  |             |                    |             |             |                     | DELTA  |                            |
| Triangular/ FT Caroline YMCA  | 30               | PW0540/41   | (798,000.00)       | 292,000.00  | (50,000.00) | (556,000.00)        | PROJECT COMPLETE<br>505,771.84               | DELTA<br>(50,228.16)       |
| Clark Road/ Drury Lane        | 6                | PW0543/44   | (55,000.00)        | 42,232.43   |             | (12,767.57)         | PROJECT COMPLETE<br>12,767.57                | DELTA<br>-                 |
| La Villas                     | 1                | PW0545      | (50,000.00)        |             |             | (50,000.00)         | PROJECT COMPLETE<br>50,000.00                | DELTA<br>-                 |
| Nate Circle                   | 4                | PW0572      | (22,500.00)        |             |             | (22,500.00)         | PROJECT COMPLETE<br>12,750.36                | DELTA<br>(9,749.64)        |
| Wagner Road (Canceled)        |                  | PW0570      | (280,000.00)       |             |             | (280,000.00)        | CANCELED<br>-                                | DELTA<br>(280,000.00)      |
| Iroquois/Milam/Forest Park    | 53               | PW0573      | (1,448,000.00)     | 394,800.00  | -           | (1,053,200.00)      | PROJECT COMPLETE<br>1,051,148.00             | DELTA<br>(2,052.00)        |
| McGlothin & Buttercup         | 24               | PW0583      | (106,000.00)       | (20,000.00) | -           | (126,000.00)        | PROJECT COMPLETE<br>114,176.60               | DELTA<br>(11,823.40)       |
| Shakir- Sewer                 | 1                | PW0608      | (39,250.00)        |             | -           | (39,250.00)         | PROJECT COMPLETE<br>38,901.28                | DELTA<br>(348.72)          |
| Shakir- Water                 | 1                | PW0608      | (20,000.00)        |             | -           | (20,000.00)         | On Hold<br>-                                 | DELTA<br>(20,000.00)       |
| Unitarian Church              | 1                | PW0625      | (150,000.00)       | -           | -           | (150,000.00)        | PROJECT COMPLETE<br>145,448.52               | DELTA<br>(4,551.48)        |
| Cannon Street                 | 4                | PW0622      | (45,344.00)        | 20,000.00   | -           | (25,344.00)         | PROJECT COMPLETE<br>7,388.00                 | DELTA<br>(17,956.00)       |
| Hendricks                     | 1                | PW0618      | (113,335.00)       | -           | -           | (113,335.00)        | PROJECT COMPLETE<br>113,335.00               | DELTA                      |
| Church Fellowship             | 1                | PW0619      | (95,000.00)        | (23,000.00) | -           | (118,000.00)        | PROJECT COMPLETE<br>114,500.71               | DELTA<br>(3,499.29)        |
| The Hartley Press             | 1                |             | -                  | -           | -           | -                   | ENCUMBERED UNDER<br>JXMS01WSEA<br>205,000.00 | DELTA<br>205,000.00        |
| Zona                          | 2                | PW0701 - 01 | (26,000.00)        | -           | -           | (26,000.00)         | PROJECT COMPLETE<br>11,065.09                | DELTA<br>(14,934.91)       |
| <b>SUBTOTAL</b>               | <b>128</b>       |             |                    |             |             | (2,592,396.57)      | <b>2,382,252.97</b>                          | <b>(210,143.60)</b>        |
| <b>TOTAL WSEA GEN RESERVE</b> |                  |             |                    |             |             | <b>2,631,200.00</b> |  |                            |
| <b>REMAINING BALANCE</b>      |                  |             |                    |             |             | <b>38,803.43</b>    |  | <b>248,947.03</b>          |

| <b>Loan Pool (JXARS591CCWSE = AFTR591 &amp; JXMS011WSEA) \$1,974,000</b> |            |        |                              |   |   |                         |   |                       |
|--|------------|--------|------------------------------|---|---|-------------------------|---|-----------------------|
| Pine Forest- Sewer   |            | PW0579 | 2005-539-E<br>(1,026,448.00) | - | - | TOTAL<br>(1,026,448.00) | <b>PROJECT COMPLETE</b><br>1,026,448.00     | DELTA<br>-            |
| Pine Forest- Connections   | 182        | PW0579 | 2006-810-E<br>(300,000.00)   | - | - | TOTAL<br>(300,000.00)   | <b>PROJECT COMPLETE</b><br>14,284.00        | DELTA<br>(285,716.00) |
| D & W Electric   | 1          | PW0635 | 2006-812-E<br>(48,000.00)    | - | - | TOTAL<br>(48,000.00)    | <b>PROJECT COMPLETE</b><br>48,000.00        | DELTA<br>-            |
| Glendale Road  | 9          |        | 2007-98-E<br>(136,000.00)    | - | - | TOTAL<br>(136,000.00)   | <b>PROJECT COMPLETE</b><br>78,955.65        | DELTA<br>(57,044.35)  |
| Tree Hill Nature Center  | 1          |        | 2007-598-E<br>(138,000.00)   | - | - | TOTAL<br>(138,000.00)   | <b>PROJECT COMPLETE</b><br>138,000.00       | DELTA<br>-            |
| The Hartley Press  | 1          |        | 2007-1001-E<br>(205,000.00)  | - | - | TOTAL<br>(205,000.00)   | <b>INVOICED UNDER<br/>PWCP322WSEXP</b><br>- | DELTA<br>(205,000.00) |
| <b>SUBTOTAL</b>  | <b>194</b> |        |                              |   |   | <b>(1,853,448.00)</b>   | <b>1,305,687.65</b>                         | <b>(547,760.35)</b>   |
| <b>TOTAL WSEA LOAN POOL</b>  |            |        |                              |   |   | <b>1,974,000.00</b>     |   |                       |
| <b>REMAINING BALANCE</b>   |            |        |                              |   |   | <b>120,552.00</b>       |   | <b>668,312.35</b>     |
| <b>Autumn Bond \$1M (PWCP363WSEXP)</b>                                   |            |        |                              |   |   |                         | <b>PROJECT COMPLETE</b>                     |                       |
| Iroquois/Milam/Forest Park   |            | PW0573 | 2007-10-E<br>(394,800.00)    | - | - | TOTAL<br>(394,800.00)   | 154,570.42                                  | DELTA<br>(240,229.58) |
| <b>SUBTOTAL</b>  |            |        |                              |   |   | <b>(394,800.00)</b>     | <b>154,570.42</b>                           | <b>(240,229.58)</b>   |
| <b>TOTAL AUTUMN BOND</b>   |            |        |                              |   |   | <b>1,000,000.00</b>     |   |                       |
| <b>REMAINING BALANCE</b>   |            |        |                              |   |   | <b>605,200.00</b>       |   | <b>845,429.58</b>     |
| <b>Capital Accounts Subtotals</b>  |            |        |                              |   |   |                         |   |                       |
| <b>SUBTOTAL</b>  |            |        |                              |   |   | <b>(4,840,644.57)</b>   | <b>3,842,511.04</b>                         | <b>(998,133.53)</b>   |
| <b>TOTAL WSEA LOAN POOL</b>  |            |        |                              |   |   | <b>5,605,200.00</b>     |   |                       |
| <b>REMAINING BALANCE</b>   |            |        |                              |   |   | <b>764,555.43</b>       |   | <b>1,762,688.96</b>   |
| <b>Professional Services (JXM011WSEA)</b>                                |            |        |                              |   |   |                         | <b>On Going</b>                             |                       |
| Professional Services (# 03109)  |            |        | 2007-10-E<br>(394,800.00)    |   |   | TOTAL<br>(394,800.00)   | 374,905.00                                  | DELTA<br>(19,895.00)  |
| <b>SUBTOTAL</b>  |            |        |                              |   |   | <b>(394,800.00)</b>     | <b>374,905.00</b>                           | <b>(19,895.00)</b>    |
| <b>TOTAL PROFESSIONAL SVCS</b>   |            |        |                              |   |   | <b>394,800.00</b>       |   |                       |
| <b>REMAINING BALANCE</b>   |            |        |                              |   |   | <b>-</b>                |   | <b>19,895.00</b>      |
| <b>TOTAL</b>   |            |        |                              |   |   |                         |   |                       |
| <b>SUBTOTAL</b>  | <b>322</b> |        |                              |   |   | <b>(5,235,444.57)</b>   | <b>4,217,416.04</b>                         | <b>(1,018,028.53)</b> |
| <b>TOTAL ACCOUNTS</b>  |            |        |                              |   |   | <b>6,000,000.00</b>     |   |                       |
| <b>REMAINING BALANCE</b>   |            |        |                              |   |   | <b>764,555.43</b>       |   | <b>1,782,583.96</b>   |

July 14, 2011



**MEMORANDUM**

**TO:** Kirk Sherman, CPA  
Council Auditor

**FROM:** Fred C. Odom, P.E.  
Executive Director

**SUBJECT:** Quarterly Financial Summary ending June 30, 2011

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The attached financial summary for WSEA has been prepared in accordance with the instructions provided by the Council Auditor's Office.

**Operating Budget:**

Our fiscal year 2010 - 2011 operating budget consists of benefits and salaries, supplies and other operating expenses from JEA and the payment to the city loan pool. We are within budget on all of these items. See attached monthly and quarterly report.

**Capital and Grant Budgets:**

Please see the attached WSEA capital spreadsheet for projects that have been appropriated through City Council with the status of each project, and the project costs. To date, City Council has approved \$4,840,644.57 for these projects, and total expenditures on completed projects are \$3,842,511.04.

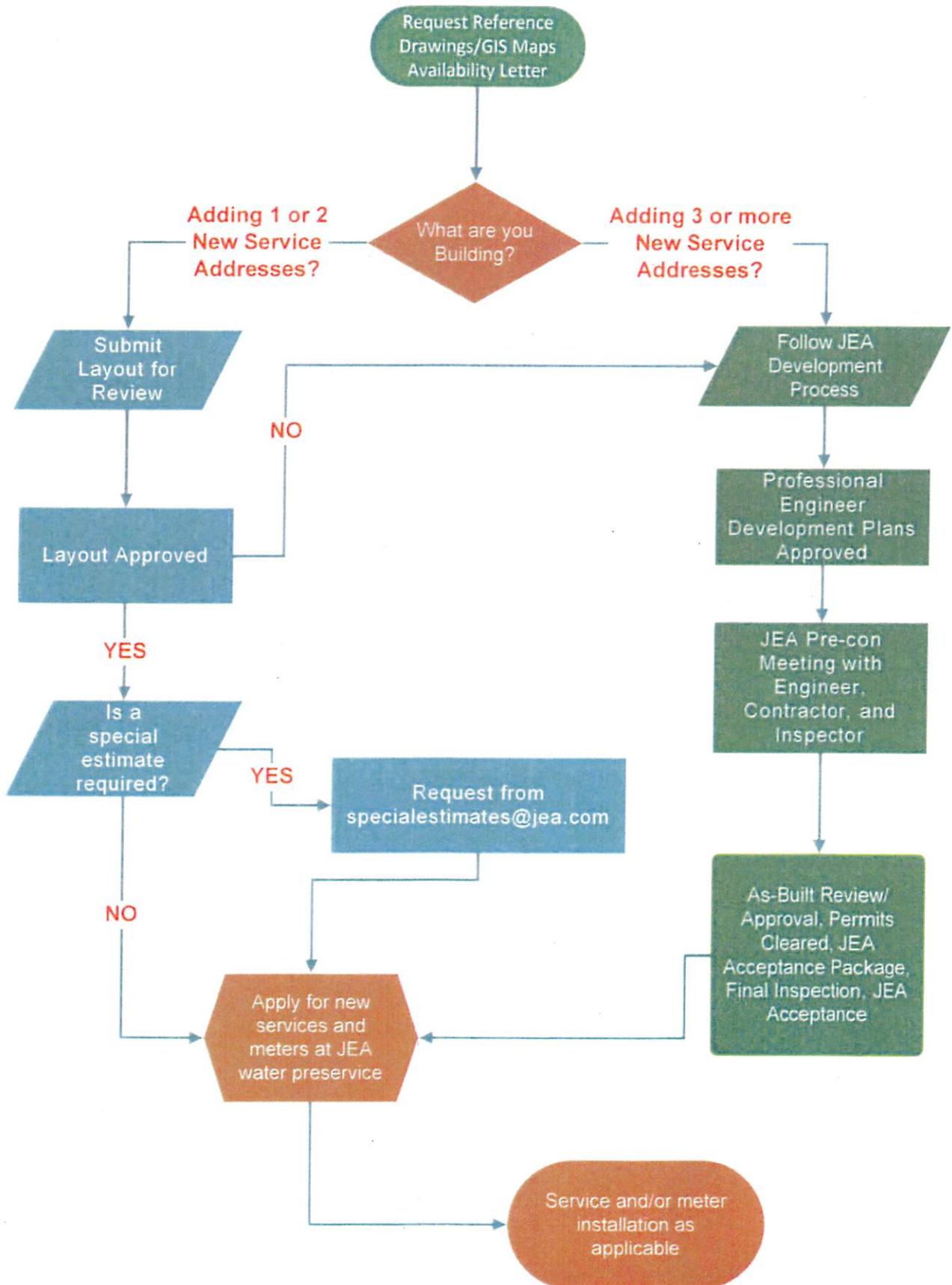
Legislation was passed to dissolve the Water and Sewer Expansion Authority on June 30, 2011. See attached Ordinance 2011-133-E. There will be one more quarterly report for all transition spending that might occur between July and September 2011.

The pilot project in Lincoln Villas (LV) Phase 1 is complete. We started design work on connections to the infrastructure in March 2011. No progress since March 2011. We are waiting on an amendment from WMD to move forward. The Water Management District (WMD) has informed us that the \$2 million Ad Valorem grant has been pulled. This was supposed to be used on Lincoln Villas Phase 1 and 2. We have left over funds from Oakwood Villas, which will be used to complete the entire project. Legislation will be submitted to amend the COJ-WMD contract to reflect the decrease in grant awards and future use of leftover funds.

The Environmental Protection Agency (EPA) required that we submitted a new grant packet to include the 2002, 2003 and 2008 grants that were awarded to COJ in March 2011. After further discussion, we were told that the 2008, and possibly the 2010, grant awards were subject to be pulled. We resubmitted a final packet in June 2011 with only the 2002 and 2003 grants that were already attached to a grant ID number and couldn't be taken away. The final inspection for that grant award is scheduled for July 15, 2011, and is the last thing required to move forward with reimbursement. This reimbursement will go back to COJ to be used on future septic tank phase out projects.

As always, please feel free to contact me at 665-5125 or 571-2397 if you have any questions or would like additional information.

# Infill Builder Project Flow





**BROOKVIEW PARK  
 (Sewer Mains)**







**JEA**  
 Delivery & Collection  
 2434 Pearl Street N  
 April 2018

**Legend**  
 ● JEA Manhole  
 — JEA Gravelly Main  
 — JEA Trunk Line

**MYRTLE/MONCRIEF**  
**(Sewer Mains)**

□ Myrtle/Moncrief

0 50 100 200  
 Feet  
 Duvall  
 County  
 N  
 Date: 4/2/2018



**Legend**  
 — JEA Water Main  
 - - - Private Water Main

**MYRTLE/MONCRIEF  
 (Water Mains)**

Myrtle/Moncrief

N

Duval  
 County

0 50 100 200  
 Feet