

FIND PROJECTS		Fiscal Yr 15-16	Fiscal Yr 16-17	Fiscal Yr 17-18	Fiscal Yr 18-19	Fiscal Yr 19-20
2015						
Pottsburg Creek	Construction	\$848,786	Complete			
Sisters Creek Docks	Construction	\$306,953				
County Dock Boat Ramp Improvements	Construction	\$137,753				
Mayport Boat Ramp	Construction	\$217,800	Complete			
Wayne B. Stevens Dock	Construction	\$133,100	Complete			
Metro Park Dock	Design	\$212,850	On Hold			
Joe Carlucci Dock	Design	\$102,300				
Tillie Fowler Kayak Launch	Design	\$101,200				
2016						
Nothshore Kayak Launch	Construction		\$154,497			
Charles Reese Pier	Construction		\$310,766			
Half Moon Island Park & Boat Ramp - Phase 2A	Construction		\$2,053,886			
Exchange Club Island Pavilions	Construction		\$180,006			
School Board Kayak Launch	Design		\$134,400			
2017						
Joe Carlucci Dock	Construction			\$616,000		
Half Moon Island Park & Boat Ramp - Phase 2B	Construction			\$1,232,000		
Sisters Creek Lighting - Phase 2	Construction			\$246,400		
Post Street Floating Dock	Design			\$168,000		
Riverfront Park Fishing Platforms	Design			\$134,400		
St. Johns Marina Ramp Extension	Design			\$112,000		
Mandarin Park Dock Extension & ADA Kayak Launch	Design			\$168,000		
Bert Maxwell Dock Modifications	Design/ Construction			\$112,000		
Ribault River Channel Markers	Design			\$67,200		
Oak Harbor Boat Ramp Dredge	Design			\$225,680		
2018 - Proposed						
Tillie Fowler Kayak Launch	Construction				?	?
2019 - Projected						
Riverfront Park Fishing Platforms	Construction				?	?
Mandarin Park Dock Extension & ADA Kayak Launch	Construction				?	?
Oak Harbor Boat Ramp Dredge	Construction				?	?
					?	?

Notes

Orange - Construction
Yellow - Design

\$200,000 construction funding in CIP FY 17/18

\$400,000 construction funding in CIP FY 17/18

\$500,000 construction funding in CIP FY 19/20

construction funding in CIP FY 17/18