

**OFFICE OF GENERAL COUNSEL  
CITY OF JACKSONVILLE  
117 WEST DUVAL STREET  
SUITE 480  
JACKSONVILLE, FL 32202  
PHONE: (904) 630-7130**



**MEMORANDUM**

**TO:** The Honorable Finance Committee Members  
Honorable Council Member Garrett Dennis, Chair  
Honorable Council Member Danny Becton, Vice Chair  
Honorable Council Member Lori Boyer  
Honorable Council Member Katrina Brown  
Honorable Council Member Reggie Brown  
Honorable Council Member Reggie Gaffney  
Honorable Council Member Matt Schellenberg

**CC:** Kyle Billy, Council Auditor  
Mike Weinstein, Director of Finance and Administration  
Jason Gabriel, General Counsel  
Margaret M. Sidman, Deputy Legislative Affairs and Managing Deputy  
Stephen M. Durden, Chief Assistant General Counsel

**FROM:** Lawsikia J. Hodges, Deputy Government Operations

**RE:** Qualifications, Restrictions and Conditions Precedents to Appropriated  
Budget Line Items in Independent Agency Budgets

**DATE:** August 28, 2017

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**I. Question Asked.**

May the City Council approve a budget line item request in an independent agency's annual budget subject to a qualification, restriction or condition that requires receipt of a grant award, grant funds and approval by the independent agency's board prior to expenditure of funds?

**II. Short Answer.**

Yes. The City Council may appropriate a budget line item request of an independent agency's annual budget subject to a qualification, restriction or condition that requires receipt of a grant award, grant funds and approval by the independent

agency's board prior to expenditure of funds where such qualification, restriction or condition is not inconsistent with the independent agency's charter provisions or powers.

### **III. Discussion.**

City Council, as the legislative body of the consolidated government, is expressly vested with all legislative powers of the consolidated government, which includes the power to review budgets and appropriate monies to the consolidated government.<sup>1</sup> See 64A C.J.S. Municipal Corporations § 2100. Courts have long held that the power to appropriate funds is a legislative power and is to be exercised only through duly enacted statutes. See *Chiles*, 589 So. 2d 260, 265 (1991); *State v. Green*, 95 Fla. 117 (1928). The City Council must approve the annual budgets for certain independent agencies of the consolidated government in the annual budget ordinance. See Section 5.07 of the City Charter. The City Council is also empowered to increase or decrease an independent agency's appropriation request.<sup>2</sup>

Section 4.01 of the City Charter provides for the separation of powers of the consolidated government between the legislative, executive and judicial branches of government. Thus, the City Council cannot delegate its legislative function, which includes the power to appropriate funds. See *State v. City of Tallahassee*, 130 Fla. 418 (1937); See *Chiles v. Children A, B, C, D, E, and F*, 589 So.2d 260 (1991); *Smith v. State*, 537 So.2d 982 (Fla. 1989). Qualifications or restrictions that are attached to appropriations of a legislative body are not viewed as a delegation of powers under the separation of powers doctrine. See *Florida House of Representatives v. Martinez*, 555 So.2d 839 (1990) (regarding proviso language in an appropriations bill "lies at the very heart of the legislative power to appropriate funds, as representatives of the people, and to attach qualifications on the use of those funds"); *State v. Lee*, 157 Fla. 773 (1946) (providing that appropriations have frequently been made contingent on an audit or the findings of an administrative board and holding a directive in an appropriation act to allow the state budget commission to transfer funds with the approval of the governor for specific purposes and uses described in the act). Further, the City Council, as the legislative body, may enact laws that incorporate condition precedents upon which the execution of the law may depend. See *Amara v. Town of Daytona Beach Shores*, 181 So. 2d 722, 1<sup>st</sup> DCA (1966) (stating that a legislative body may make a law and incorporate therein a condition precedent upon which execution may depend, but it cannot be made to depend on the unbridled discretion of a single individual"); *State v. City of Tallahassee*,

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<sup>1</sup> Section 5.07 of the City Charter provides: The council shall review the budgets and appropriate money to the consolidated government and any independent agencies which request appropriations from the consolidated government and shall also levy taxes as required to meet the budgets approved by it.

<sup>2</sup> Section 14.01 of the City Charter provides: After the conclusion of the public hearings, the council shall adopt and approve the budgets submitted to it, with such changes as the council may deem appropriate, subject to the following: The proposed consolidated government budget may be altered by the council on a line-by-line basis or on a total basis, as the council may elect. The council may increase or decrease the appropriation requested by any independent agency on a line-by-line basis or on a total basis.

130 Fla. 418, 421 (stating the legislature can also make a law and incorporate in it a state of facts on which its execution depends).

Based on the foregoing, the City Council may appropriate a budget line item request of an independent agency's annual budget subject to a qualification, restriction or condition that requires receipt of a grant award, grant funds and approval by an independent agency's board prior to the agency's expenditure of funds. However, in such instances, such qualification, restriction, or condition imposed by City Council may not be inconsistent with the independent agency's charter provisions or powers.

#### **IV. Conclusion.**

I trust that this opinion provides the information and clarification on this issue. I am available to discuss this with you at your convenience.

BUDGET WRAP-UP SESSION 8/25/17



8/25/2017

Proposed Exhibit for EWC Joint Use agreement

- Public use hours will be Sunrise to Sunset unless there is an programmed activity (Track, football game/practice) 7 days per week
- Community field area, EWC requests the field/track be open to the public to attract citizens to the campus
- Amend the current JUA
- Funding for the project will be provided as reimbursement after work has been inspected by COJ
- EWC will be responsible for all maintenance of the improvements
- COJ funds can only be utilized for Capital Improvements detailed in the scope of work



# JSO Training Program

BUDGET WRAP-UP HEARING 8/25/17

Non Certified classes  
Certified

Approximately 51 weeks  
Approximately 24 weeks

## Proposed New Positions

80 Funded

20 Unfunded

Most likely would be on the streets in FY 18/19 and FY 19/20

<b>FY 15/16</b>			
Officers that retired (DROP)	63		63
Total started in a class in FY15/16	150	25 new Police Officers	25
Officers out of class	106	39 Police Officer positions vacant as of July 14, 2015	39
			<hr/>
			127 Available Police Officer Positions to fill throughout the year not taking into account other officers that leave during the year

<b>FY 16/17</b>			
Officers that retired (DROP)	87		87
Total Started in a class in FY 16/17	194	40 new Police Officers	40
Officers out of class	134	34 Police Officer positions vacant as of July 18, 2016	34
			<hr/>
			161 Available Police Officer Positions to fill throughout the year not taking into account other officers that leave during the year

<b>FY 17/18 to July</b>			
Officers to retire (DROP)	50	Increase of 100 positions	
Estimated Officers out of class	136	80 funded Police Officers	50
		20 unfunded Police Officers	100
		31 Police Officer positions vacant as of July 18, 2017	31
			<hr/>
			181 Available Police Officer Positions to fill throughout the year not taking into account other officers that leave during the year

# Wrap-Up Item #3

JP

BUDGET WRAP-UP HEARING MTG 8/25/17

## Health Department Programs FY 2017 - 2018

		705,535
Program Name	Description	FY18 Proposed
STD	Nationally, youth and young adults account for half of all new STD infections. While STDs affect individuals of all ages, STDs take a particularly heavy toll on young people. CDC estimates that individuals ages 15-24 make up just over one quarter of the sexually active population, but account for half of the 20 million new sexually transmitted infections that occur in the United States each year. Looking at the data provisionally for 2016, fifty-six percent of reported STDs in Duval County were among youth and young adults aged 15-24. Within this age group in Duval, 1 out of every 22 individuals had a reportable STD in 2016. The distribution of infection is 8.1 times higher among 15-24 year olds than the reported STDs within the total population of Duval County. The Jacksonville Teen Health Centers are STD/HIV prevention outreach programs offered on high school campuses and other community sites. Youth served during the outreaches are aged 13-19 and predominantly African Americans, and both heterosexual and males who have sex with males. This outreach/prevention program provides comprehensive health education, free condoms, STD/HIV/pregnancy screening, STD treatment, and referrals for related services. This funding has helped support seven high schools (Terry Parker, Jackson, Ribault, Englewood, and Sandalwood, Lee and West side High), and one community-based organization JASMYN (Jacksonville Area Sexual Minority Youth Network), in which services youth aged 13-23. Service sites were selected due to their location in areas with high STD/HIV morbidity. Funding will help this much needed program to expand to eight sites total and increase service hours over the next two school years to provide Teen Health services/referrals.	147,000
Immunizations	At the South Jacksonville Family Health Center location we have long noted a significant number of walk-in immunization clients. As the Agape Community Health Center Network became independent last year, DOH-Duval took action to ensure residents in this area would not lose access to these services. DOH-Duval with the City of Jacksonville's support created an immunization center at the South Jacksonville location. This center services a large refugee population in the vicinity of the University Boulevard location as well as providing a hub for immunization information and education. The center has served over 2,330 clients this year well over our projected total of 1,000 we initially anticipated. As we have seen an increase in the number of vaccine preventable infections, we must continue our efforts to improve immunization acceptance and administration rates. Additionally, influenza remains a significant cause of morbidity in our community. We also launched a successful flu vaccine campaign targeting pre-school age children, as the immunization of children is proven to decrease transmission among adults. This request will allow DOH-Duval to continue these much needed services in this community.	258,292
HERAP	DOH-Duval's Hospital Emergency Room Alternative Program (HERAP) program has evolved. This programs initial mission was to improve health outcomes for uninsured, underinsured, and low income residents of our community. We have now expanded our scope to begin providing case management and education services to HIV clients with co-morbidities (diabetes and hypertension) and OB clients to improve pregnancy outcomes and decrease infant mortality. Nutritional counseling is also provided for these clients. Other services include foot exams for diabetic clients, case management services, and outreach events (B/P and diabetes screenings). Self-Management workshops (diabetes and chronic disease aka Living Healthy Workshops) are taught by our qualified staff in conjunction with our community partner AHEC.	150,243
Wesconnett Health Center	The Florida Department of Health (DOH) partnered with the Agape Network Federally Qualified Health Center (FQHC) for 15 years to provide services at several locations. In 2016, the partnership ended and the FQHC began to provide primary care services for adults and children independently of DOH at Wesconnett in west Jacksonville. This site provides services to a largely underserved population that is predominately Hispanic. The FQHC has decided not to continue to provide services at that site. This will leave a gap in services provided to that population. We plan to expand the services we offer there to help fill the gap. We will provide comprehensive pediatric services. In addition, we have recognized the need to increase the public health services offered. We will offer walk-in sexually transmitted disease (STD) testing and treatment as well as walk-in immunization services. Duval continues to be #2 in STD rates and below the 95% threshold for immunization rates. By increasing our services in the Wesconnett area we will be able to better serve the westside community.	150,000

Below  
the line

#3

<b>Total</b>	<b>\$ 258,292.00</b>
<b>Wesconnett</b>	
<b>Title</b>	<b>Annual Salary</b>
1 Senior Clerk (1 FTE)	\$ 36,157.89
1 Registered Nurse (1 FTE)	\$ 64,318.80
1 Health Support Technician (1 FTE)	\$ 30,334.46
General Supplies	\$ 10,000.00
Medical Supplies	\$ 9,188.85
<b>Total</b>	<b>\$ 150,000.00</b>
<b>Grand Total</b>	<b>\$ 705,535.00</b>



R. Brown AMENDMENT

BUDGET WRAP-UP HEARING 8/25/17



#14

1. Reduce General Fund Debt Management repayments by \$2,699,573 (\$2,277,417 of principal and \$330,608 of interest) due to lower borrowing than expected prior to the end of FY 2017.
2. Fund \$2,699,573 of after school programs, to be retroactively contracted effective on the first day of school, August 14, 2017.
3. Waive the Procurement Code as allowed in subsection 126.107 (g) to award the after school programs per the attached list.

AGENCY	SITE NAME	ADDRESS	CITY	STATE	ZIP	# OF PROPOSED YOUTH	COST PER YOUTH	FUNDING
Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	555 W 25th Street	Jacksonville	FL	32206	160	\$ 1,600.00	\$ 256,000.00
Boys and Girls Club of Northeast Florida	Susie E. Tolbert Elementary	1925 W 13th, Jacksonville	Jacksonville	FL	32209	100	\$ 1,600.00	\$ 160,000.00
Boys and Girls Club of Northeast Florida	Victory Point Club	6750 Ramona Blvd	Jacksonville	FL	32205	80	\$ 1,600.00	\$ 128,000.00
Boys and Girls Club of Northeast Florida	Woodland Acres Club	191 Pecan Street	Jacksonville	FL	32211	80	\$ 1,600.00	\$ 128,000.00
Don't Miss a Beat	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	Jacksonville	FL	32254	60	\$ 1,489.00	\$ 89,340.00
Waverly Academy	Waverly Academy - Girl's Tech Afterschool Program	5710 Wesconnett Blvd	Jacksonville	FL	32210	60	\$ 1,599.65	\$ 95,979.00
Boys and Girls Club of Northeast Florida	John Love Elementary	1531 Winthrop St	Jacksonville	FL	32206	80	\$ 1,600.00	\$ 128,000.00
Boys and Girls Club of Northeast Florida	Martin Luther King Elementary	8801 Lake Placid Drive	Jacksonville	FL	32208	180	\$ 1,600.00	\$ 288,000.00
Boys and Girls Club of Northeast Florida	SP Livingston Elementary	8711 Newton Road	Jacksonville	FL	32216	120	\$ 1,599.98	\$ 191,998.00
Ephesus Jr. Academy	Ephesus Jr. Academy	2760 W. Edgewood Ave	Jacksonville	FL	32209	60	\$ 1,017.70	\$ 61,062.00
Communities In Schools of Jacksonville, Inc.	Highlands Middle School	10913 Pine Estates Rd E	Jacksonville	FL	32218	140	\$ 1,600.00	\$ 224,000.00
Cornerstone of Jacksonville	Cornerstone - Afterschool	9039 Beach Blvd.	Jacksonville	FL	32216	120	\$ 1,600.00	\$ 192,000.00
Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	6305 Old Kings Rd	Jacksonville	FL	32254	80	\$ 1,600.00	\$ 128,000.00
Communities In Schools of Jacksonville, Inc.	Mayport Middle School	2600 Mayport Rd	Jacksonville	FL	32233	100	\$ 1,600.00	\$ 160,000.00
Boys and Girls Club of Northeast Florida	Beaches Club	820 20th Ave	Jacksonville	FL	32250	60	\$ 1,600.00	\$ 96,000.00
Us and Our Children	Bayview Elementary	3257 Lakeshore Blvd.	Jacksonville	FL	32205	40	\$ 1,583.40	\$ 63,336.00
UTurns Teen Leaders	UTurns Teen Leaders	1859 Kings Road	Jacksonville	FL	32209	40	\$ 1,600.00	\$ 64,000.00
Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S	Jacksonville	FL	32224	40	\$ 1,415.25	\$ 56,610.00
Tiphne Dar'shay Hollis Foundation	Tiphne Dar'shay Hollis Foundation	5013 Broadway Ave	Jacksonville	FL	32254	40	\$ 1,586.10	\$ 63,444.00
America's Little Leaders	America's Little Leaders	1527 Gandy St	Jacksonville	FL	32208	40	\$ 1,600.00	\$ 64,000.00
Tristan's Acceleration Academy	Pearls of Wisdom Learning Lapse Prevention and Intervention	623 Beechwood Street	Jacksonville	FL	32206	40	\$ 1,545.10	\$ 61,804.00
TOTAL						1720		\$ 2,699,573.00

BUDGET WRAP-UP HEARING - ENHANCEMENTS 8/25/17

Public Works - Mowing & Landscape Maintenance Division  
FY 2017-2018  
Enhanced Levels of Service for Right of Way Mowing

Enhanced Levels of Service for Right of Way Mowing																	
BID ITEM	UNIT OF MEASURE	UNIT	CURRENT		OPTION 1 (\$215K)		OPTION 2 (\$554K)		OPTION 3 (\$1.2 million)		OPTION 4 (\$2 million)		OPTION 5 (\$6.8 million)				
			ANNUAL FREQUENCY	TOTAL COST	AREAS OF INCREASED OF SERVICE	TOTAL COST	AREAS OF INCREASED OF SERVICE	TOTAL COST	AREAS OF INCREASED OF SERVICE	TOTAL COST	AREAS OF INCREASED OF SERVICE	TOTAL COST	AREAS OF INCREASED OF SERVICE	TOTAL COST	AREAS OF INCREASED OF SERVICE		
60 DAY (R/W) - MOW	ACRE	992.50	5	\$ 138,950.00	5	\$ 138,950.00	9	\$ 250,110.00	9	\$ 250,110.00	9	\$ 250,110.00	21	\$ 583,590.00			
60 DAY (R/W) - BLOWING	MILES	280.54	5	\$ 56,108.00	5	\$ 56,108.00	9	\$ 100,994.40	9	\$ 100,994.40	9	\$ 100,994.40	21	\$ 235,653.60			
60 DAY (R/W) - LITTER	ACRE	992.50	5	\$ 148,975.00	7	\$ 208,475.00	9	\$ 267,975.00	9	\$ 267,975.00	9	\$ 267,975.00	21	\$ 625,275.00			
90 DAY (R/W) - MOW	ACRE	1,886.00	5	\$ 848,700.00	9	\$ 848,700.00	10	\$ 943,000.00	10	\$ 943,000.00	10	\$ 943,000.00	21	\$ 1,980,300.00			
90 DAY (R/W) - BLOWING	MILES	845.07	5	\$ 152,112.60	9	\$ 152,112.60	10	\$ 169,014.00	10	\$ 169,014.00	10	\$ 169,014.00	21	\$ 354,929.40			
150 DAY (R/W) - MOW	ACRE	1,886.00	5	\$ 509,210.00	11	\$ 622,380.00	10	\$ 565,800.00	10	\$ 565,800.00	10	\$ 565,800.00	21	\$ 1,188,180.00			
150 DAY (R/W) - BLOWING	MILES	342.15	5	\$ 66,758.25	13	\$ 166,758.25	15	\$ 77,028.75	15	\$ 77,028.75	15	\$ 77,028.75	21	\$ 107,840.25			
150 DAY (R/W) - LITTER	ACRE	703.55	5	\$ 274,384.50	15	\$ 316,597.50	15	\$ 316,597.50	15	\$ 316,597.50	15	\$ 316,597.50	21	\$ 443,236.50			
FEED 15 CUT (R/W)	ACRE	306	5	\$ 358,020.00	15	\$ 358,020.00	15	\$ 358,020.00	15	\$ 358,020.00	24	\$ 501,228.00	21	\$ 501,228.00			
FEED 15 CUT (R/W)	MILES	97.57	5	\$ 82,427.14	2	\$ 82,427.14	2	\$ 82,427.14	2	\$ 82,427.14	3	\$ 123,640.70	6	\$ 247,281.41			
OUTLIVING/LAND - MOW	ACRE	197.76	5	\$ 323,111.88	21	\$ 323,111.88	21	\$ 323,111.88	21	\$ 323,111.88	21	\$ 323,111.88	21	\$ 323,111.88			
OUTLIVING/LAND - EDGING	L.F.	137,123.00	5	\$ 102,842.25	10	\$ 102,842.25	10	\$ 102,842.25	10	\$ 102,842.25	10	\$ 102,842.25	12	\$ 123,410.70			
OUTLIVING/LAND - BED MAINT.	SQ.FT.	1,694.00	5	\$ 924,924.00	21	\$ 924,924.00	21	\$ 924,924.00	21	\$ 924,924.00	21	\$ 924,924.00	21	\$ 924,924.00			
LA VILLA LOTS	ACRE	17.90	5	\$ 11,312.80	8	\$ 11,312.80	8	\$ 11,312.80	8	\$ 11,312.80	24	\$ 33,938.40	21	\$ 29,696.10			
EDGING (60-30-15/90)	L.F.	8,430,840.00	5	\$ 572,617.12	1	\$ 572,617.12	1	\$ 572,617.12	2	\$ 1,145,234.24	3	\$ 1,717,851.36	6	\$ 3,435,702.72			
BED MAINT- PEST CONTROL	SQ.FT.	1,694.00	5	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
OUTLIVING/LAND INSECT CONTROL	ACRE	197.76	5	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
OUTLIVING/LAND DISEASE CONTROL	ACRE	197.76	5	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -			
ANNUAL TOTAL				\$ 4,959,074.91		\$ 5,173,997.91		\$ 5,514,287.96		\$ 6,086,905.08		\$ 6,938,173.37		\$ 11,732,277.93			
Additional Cost:				\$ 214,923.00	Additional Cost:				\$ 555,213.05	Additional Cost:				\$ 1,127,830.17	Additional Cost:		\$ 1,979,098.46
																\$ 6,773,203.02	

Legend for Cut Cycle utilized above											
JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.
5 CUT ROW	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
9 CUT ROW	1	1	1	1	1	1	1	1	1	1	1
13 CUT ROW	1	1	1	1	1	1	1	1	1	1	1
21 CUT	1	1	1	1	1	1	1	1	1	1	1
FEED	1	1	1	1	1	1	1	1	1	1	1
PARKS	1	1	1	1	1	1	1	1	1	1	1
TOTAL CUTS	5	5	5	5	5	5	5	5	5	5	5



## CITY OF JACKSONVILLE LOCAL PARTNERSHIP AND MATCH REQUEST

### PROPOSED REQUEST

AGAPE Community Health Center, Inc., a Federally Qualified Health Center (FQHC), is requesting a City of Jacksonville local match of **\$211,000**. AGAPE has been a key partner with the city for providing health care services to children, individuals and families since 2004. The amount of this request is based on the required local match for AGAPE's portion of the \$50M Low Income Pool (LIP) funding provided to FQHCs through the Florida Agency for Health Care Administration. This request also includes the added benefit of a match for additional LIP funds that will become available because some municipalities will not be able to meet their required contribution.

TYPE	COJ MATCH	MATCH DESCRIPTION	ACHA STATE	TOTAL
LIP	\$ 52,239	Initial Local Intergovernmental Transfer	\$136,111	\$188,350
CITY	\$158,761	City Contribution	\$0	\$158,761
		Sub-Total Impact		<b>\$347,111</b>
HRSA	\$0	Local services partnership	\$0	\$2,100,000
<b>TOTAL</b>	<b>\$211,000</b>		<b>\$136,111</b>	<b>\$2,447,111</b>

For a City investment of \$211,000 the citizens of Jacksonville will have return of investment of \$347,111 for additional services to be provided for some of the city's neediest individuals and families, diverting them from our Emergency Rooms to a Primary Care Medical Home.

### CURRENT SITUATION

Serving the largest city in Florida, AGAPE operates five locations across the Jacksonville area. The Florida Association of Community Health Centers (FACHC) has determined the overall impact of AGAPE for 2016 was \$3.6 million, with an additional return on investment of \$0.98 for each \$1.00 invested in Agape.

	LOCATIONS
1	<b>AGAPE West Jax:</b> 120 King St, Jacksonville, FL 32204
2	<b>AGAPE Northwest Jax:</b> 3160 Edgewood Ave W, Jacksonville, FL 32209
3	<b>AGAPE South Jax:</b> 6138 Kennerly Rd, Jacksonville, FL 32216
4	<b>AGAPE Wesconnett:</b> 5460 Blanding Blvd, Jacksonville, FL 32244
5	<b>AGAPE Magnolia:</b> 5316 N Pearl St, Jacksonville, FL 32208

## I'M A STAR FOUNDATION, INC.

### STUDENT EMPOWERMENT THROUGH LEADERSHIP & SERVICE

**MISSION:** *To empower youths to become solution-oriented leaders in their respective schools and communities. To equip youths to perform at high levels of excellence and recognize that they are STARS: Smart, Talented And Resilient Students*

#### NEED STATEMENT:

In Jacksonville, Florida results of the 2015 Youth Risk Behavior Survey provides data indicating that a large percentage of middle and high school students have admitted to risky behavior that can result in dire and severe consequences for them and for their families. In short, many students are not graduating high school and become engaged in criminal activity because they are not aware that they are STARS: Smart Talented And Resilient Students who are capable of becoming leaders in their respective schools and communities. The I'm A Star Foundation has a proven track record of infusing kids with hope and with leadership skills that build self-confidence, self-respect and selflessness...as they become equipped to transition into 'servant leaders' who understand that the essence of leadership is service to mankind.

#### PROJECT PROPOSAL:

The I'm A Star Foundation will establish STAR Leadership chapters at central locations every City Council District. Middle and High School students from both ends of the academic and behavioral spectrum will be selected to participate in the program by their school's Principal or Guidance Counselors.

The I'm A Star Foundation will host the following projects for each site:

Extensive leadership training	Students will be guided to create solutions for areas of need
Communication and Presentation skills training	Teamwork and team building
Training to conduct community mapping	Analytical and Critical Thinking: Project management and project implementation
Writing skills training	Exposure to city, civic and business leaders in Jacksonville to help shape students' perspectives and to show them career possibilities

#### EXPECTED OUTCOMES:

95% of student participants with low academic achievement will report a 50% increase in academic level and a 75% decrease in referrals and suspensions at the end of 1 year	99% of student participants will work together to provide solutions for bullying, violence, suicide, healthy living and alcohol and tobacco abuse to the Jacksonville City Council, the Duval County School Board, the Duval County Health Department and to their school Principals.
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#### FUNDING NEEDS: \$200,000 for 13 locations

Funding will include the following:

- Student Success Coordinators
- Supplies/Books/Curricula
- Printing
- Uniforms
- Administrative Costs

**Ford-Hardin, Gerrie**

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**From:** Willie Martin <reimaginationswjm@gmail.com>  
**Sent:** Sunday, August 20, 2017 7:40 PM  
**To:** Brown, Reggie  
**Subject:** Fwd: C-A-B LTR to COJ

Sent from my iPad

Begin forwarded message:

**From:** Luke Ridenhour <lhridenhour@mac.com>  
**Date:** August 18, 2017 at 9:30:16 AM EDT  
**To:** Willie Martin <reimaginationswjm@gmail.com>  
**Subject:** C-A-B LTR to COJ

**Eden Exchange**

**Catch-A-Break Program**

**Executive Summary**

Eden Exchange, a Florida nonprofit corporation, is an IRS-certified 501(c)(3) effective February 21, 2014

**Mission:**

- » Enable each JSO officer, while protecting Jacksonville's citizens, to have a positive, sustainable, and measurable impact on Jacksonville's citizens and neighborhoods in greatest need
- » Elevate and enhance the image of JSO and convert that into trusting relationships between local neighborhoods and the officers on the street, creating 'safer streets' for citizens and JSO alike
- » Restore the lives of citizens in need by seamlessly and systematically connecting them to the required resources — time, talents, and treasures — available within their community. Conversely, provide a method for citizens and organizations with time, talents, and treasures to be connected to citizens and families in need.

**Catch-A-Break Components:**

- » Custom Gang Notification Program: Support and enhance this JSO program by fulfilling the needs of family members and citizens directly related to or impacted by gang activity
- » Post-Crime Scene Restoration: Utilize the time, talents, and treasures of local organizations and individuals to restore personal property damaged by JSO during the course of effecting an arrest or necessary search
- » Provide a simple and effective method for JSO's 'officers on the street' to connect an individual in need to the one or more components that will enable such an individual to become a productive and self-reliant citizen

### **Funding Requirements**

- » Total requirement for full deployment: \$450,000
  - \$150,000 requested from COJ (Non-Recurring; one-time ask)
  - \$300,000 to be provided by Eden Exchange
- » Use of funds:
  - Technology development of 3TBank
  - Logistics and operational support of Catch-A-Break
  - Administrative support

R BROWN ENHANCEMENT REQUEST  
BUDGET WRAP UP 8/25/17

FROD019EXP

FY 17

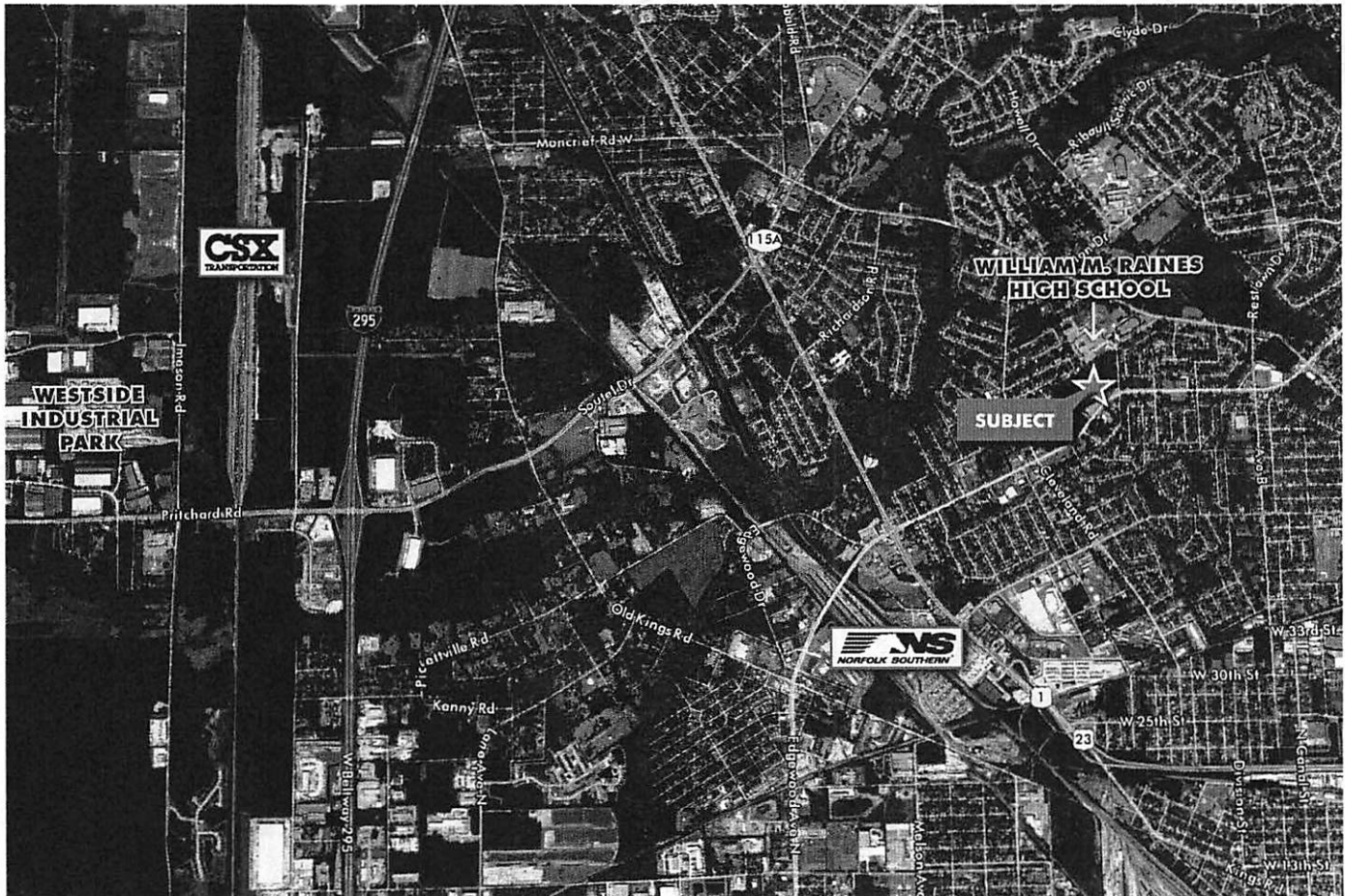
**ACCOUNT BALANCES**  
**Fire Explorer Apprenticeship Program**

Account Name & Number	Beginning Balance	Expenditures	Available Balance
Professional Service - #3109	\$ 99,999.00	98,489.71	\$ 1,509.29
Travel - # 4002	3,500.00	-	\$ 3,500.00
Copy Center - # 4211	1,000.00	-	\$ 1,000.00
Miscellaneous Service - #4938	5,000.00	3,119.00	\$ 1,881.00
Office Supplies - #5101	6,000.00	521.08	\$ 5,478.92
Clothing & Uniforms - # 5204	6,000.00	14,264.72	\$ (8,264.72)
Food - # 5206	1,000.00	530.93	\$ 469.07
Bunker Gear - # 5207	7,000.00	6,982.43	\$ 17.57
Operating Supplies - # 5216	20,000.00	3,493.06	\$ 16,506.94
Dues & Subscriptions -#5402	500.00	-	\$ 500.00
Specialized Equipment - #6429	1.00	-	\$ 1.00
<b>Total Budget</b>	<b>\$ 150,000.00</b>		
<b>Total Expenditures</b>		<b>\$ 127,400.93</b>	
<b>Total Available Budget</b>			<b>\$ 22,599.07</b>



LAND FOR SALE  
**±10.4 ACRES**

EDGEWOOD AVENUE  
JACKSONVILLE, FL 32209



## CONTACT US

### JESS SIMMONS

Vice President

+1 904 633 2610

jess.simmons@cbre.com

CBRE, Inc. | Licensed Real Estate Broker

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**CBRE**

LAND FOR SALE

**±10.4 ACRES**  
EDGEWOOD AVENUE  
JACKSONVILLE, FLORIDA 32209



## PROPERTY FEATURES

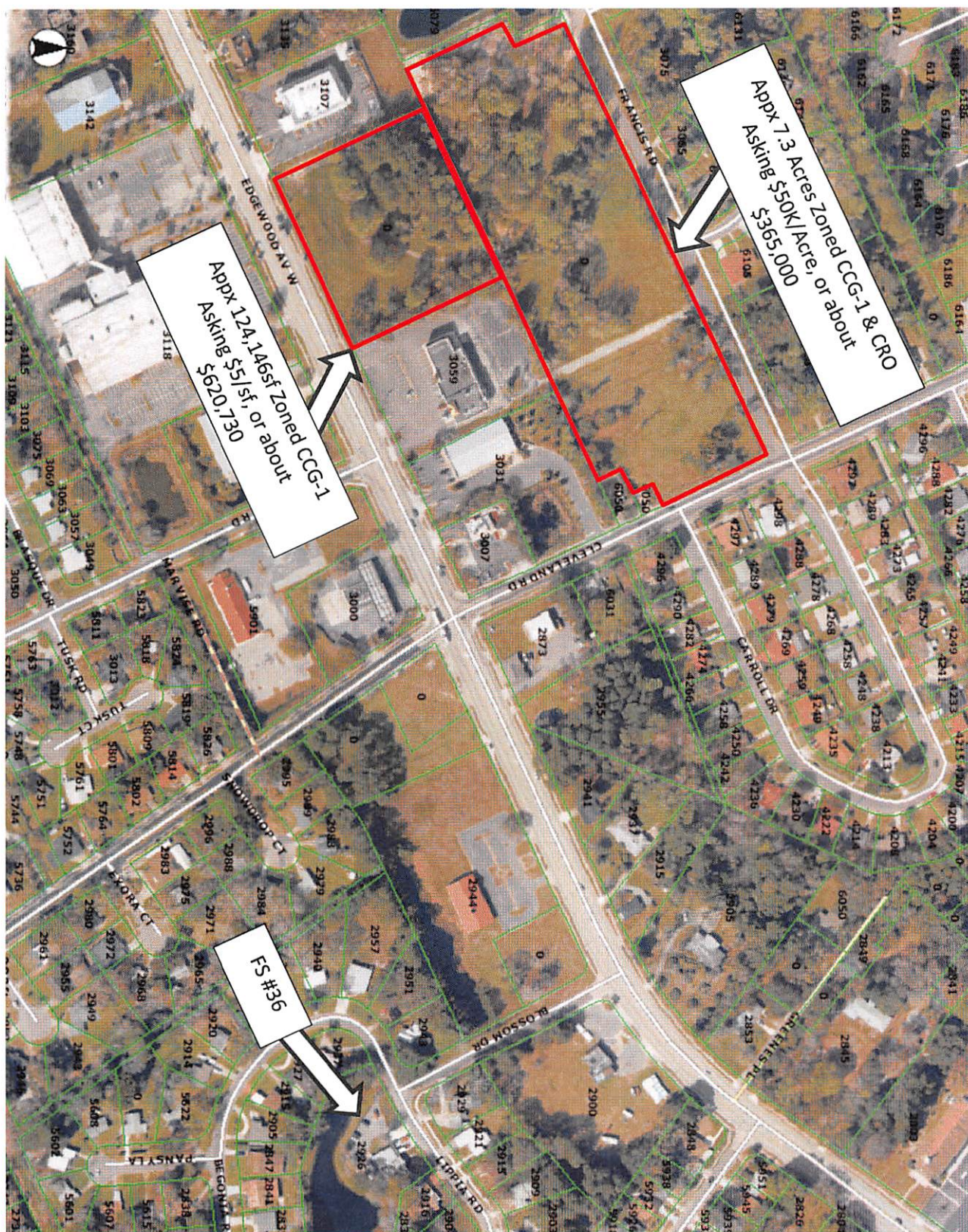
Total Size:	±10.4 Acres
Parcel #:	041484-0000, 041485-0000, 027898-0000, 027908-0010, 027908-0050, 030489-0000
Zoning:	RLD-60
Asking Price:	PRICE REDUCED \$525,000 \$495,000



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**CBRE**





2 Brown Enhancement Budget Wrapup 8/29/17



**Wrap-Up Item #13**

BUDGET WRAP-UP MTG 8/25/17

**Jacksonville Children's Commission/Journey**

**Subfund - 191 Program Funding Above the Line**

**\*1.) Matching Funds Required for Grants:**

	Date	Amount
Ounce of Prevention Fund of Florida - Healthy Families Jacksonville	07/01/17 - 06/30/18	1,040,500
Department of Health & Human Services - SAMHSA High Fidelity Wrap Around Serv.	09/29/17 - 09/28/18	146,000
Department of Children & Families - Criminal Justice Reinvestment Grant	11/01/17 - 10/31/18	60,000
<b>Total</b>		<b>\$ 1,246,500</b>

**2.) School Related Programs:**

**\* Afterschool Programs:**

Father's Harbor	07/01/17 - 06/30/18	120,000
Girl's Inc.	07/01/17 - 06/30/18	216,000
Jacksonville Alliance for KIPP Schools	07/01/17 - 06/30/18	564,597
Jacksonville Arts and Music School	07/01/17 - 06/30/18	48,000
Mali Vai Washington Foundation	07/01/17 - 06/30/18	168,000
Police Athletic League of Jacksonville	07/01/17 - 06/30/18	288,000
Sanctuary of Northeast Florida	07/01/17 - 06/30/18	48,000
Vision for Excellence	07/01/17 - 06/30/18	72,000
YMCA of Florida's First Coast	07/01/17 - 06/30/18	263,276
Communities in Schools of Jacksonville, Inc.	04/15/17 - 05/30/18	318,866
Wayman Community Development Corporation	04/15/17 - 05/30/18	256,308
Boys and Girls Club of NE FL	04/15/17 - 05/30/18	202,905
YMCA of Florida's First Coast	04/15/17 - 05/30/18	321,389
Communities in Schools of Jacksonville, Inc.	07/01/17 - 06/30/18	2,040,000
Wayman Community Development Corporation	07/01/17 - 06/30/18	240,000
Boys and Girls Club of NE FL	07/01/17 - 06/30/18	1,368,000
Girl's Inc.	07/01/17 - 06/30/18	48,000
Carpenter Shop	07/01/17 - 06/30/18	144,000
Hope Haven Children's Clinic and Family Center	07/01/17 - 06/30/18	130,916
Police Athletic League of Jacksonville, Inc.	07/01/17 - 06/30/18	36,728
<b>Total Afterschool Programs</b>		<b>6,894,986</b>

**\* Full Service Schools:**

Children's Home Society - Full Service Schools Plus	07/01/17 - 06/30/18	321,000
Child Guidance Center, Inc. - Englewood Family Resource Center	07/01/17 - 06/30/18	150,000
Child Guidance Center, Inc. - Sandalwood Family Resource Center	07/01/17 - 06/30/18	206,250
Daniel Memorial - Beaches Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - Greater Springfield Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - James Weldon Johnson Family Resource Center	07/01/17 - 06/30/18	150,000
Jewish Family & Community - Arlington Family Resource Center	07/01/17 - 06/30/18	150,000
<b>Total Full Service Schools</b>		<b>1,277,250</b>

**Total** **\$ 8,172,236**

**\* The asterisks represent program categories within which the transfer limitations will apply.**

(Continues on Next Page)

**Wrap-Up Item #13**

**3.) Other Programs - Maintain Service Level Funding for 6 months:**

* <u>Edward Waters College - New Town Success Zone</u>	10/01/17 - 03/31/18	55,619
Total New Town Success Zone		55,619
* <u>Mental Health:</u>		
Child Guidance Center - Outpatient Mental Health Therapy	10/01/17 - 03/31/18	89,803
Northwest Behavioral Health Service - Children's Outpatient Mental Health Therapy	10/01/17 - 03/31/18	48,747
Total Mental Health		138,550
* <u>Mentoring:</u>		
Big Brothers Big Sisters of NE FL - BIG in Communities & Sites	10/01/17 - 03/31/18	147,024
Goodwill - Take Stock in Children	10/01/17 - 03/31/18	75,000
Independent Living Resource Center - Ready to Achieve Mentoring	10/01/17 - 03/31/18	22,309
Family Support Services - Mentors Matter	10/01/17 - 03/31/18	39,140
Boys and Girls Club of NE FL (formerly The Bridge) - Tipping the Scales	10/01/17 - 03/31/18	30,172
Total Mentoring		313,645
* <u>Special Needs &amp; Other:</u>		
DLC Nurse and Learn, Inc. - Extended Care	10/01/17 - 03/31/18	152,294
Hope Haven Children's Clinic and Family Center - BASICS	10/01/17 - 03/31/18	60,000
New Heights of Northeast Florida, Inc. - Respite Care/Children's Services	10/01/17 - 03/31/18	60,050
Daniel Memorial - Project Prepare	10/01/17 - 03/31/18	30,000
PACE Center for Girls, Inc. - Drop Out Prevention & Support Services	10/01/17 - 03/31/18	90,000
Youth Crisis Center, Inc. - Family Connection	10/01/17 - 03/31/18	45,250
Sulzbacher Center - Developmental Services for Homeless Children	10/01/17 - 03/31/18	22,180
Boys and Girls Club of Northeast Florida - Bridge Connection 1	10/01/17 - 03/31/18	125,000
Total Special Needs & Other		584,774
* <u>Early Learning:</u>		
Episcopal Children's Services - COACH JAXI	10/01/17 - 03/31/18	836,457
Early Learning Coalition - Childcare MATCH	10/01/17 - 03/31/18	312,500
Early Learning Coalition - Social Emotional Screening	10/01/17 - 03/31/18	92,612
Total Early Learning		1,241,569
Total		\$ 2,334,157
Total - Subfund - 191 Program Funding		\$ 11,752,893

**Former Subfund - 019 Program Funding Above the Line**

**3.) Other Programs - Maintain Service Level Funding for 6 months (Journey subfund 019):**

* <u>Teen Programming:</u>		
Boys and Girls Club of NE FL - Extended Hours for Teens	10/01/17 - 03/31/18	46,667
Don't Miss a Beat - OST Teens	10/01/17 - 03/31/18	44,670
Fresh Ministries - Fresh Futures	10/01/17 - 03/31/18	57,020
Girl Scouts of Gateway Council, Inc. - Get Real! Mentoring	10/01/17 - 03/31/18	39,909
Groundworks, Jacksonville - Green Team	10/01/17 - 03/31/18	45,085
Jacksonville Zoo - Zoo Teens	10/01/17 - 03/31/18	57,740
Police Athletic League - Youth Director's Council	10/01/17 - 03/31/18	17,110
Wayman Community Development Corp - Hoops for Hope	10/01/17 - 03/31/18	50,000
YMCA of Florida's First Coast - Youth in Government	10/01/17 - 03/31/18	30,293
Total Teen Programming		388,493
* <u>Daniel - Juvenile Justice Intervention</u>	10/01/17 - 03/31/18	160,800
Total Juvenile Justice Intervention		160,800
* <u>Early Learning - Enhanced Childcare</u>	10/01/17 - 03/31/18	253,750
Total Early Learning - Enhanced Childcare		253,750
Total - Former Subfund - 019 Program Funding		\$ 803,043
Total Recommended Above the Line - Subfunds 191 & Former 019		\$ 12,555,936

\* The asterisks represent program categories within which the transfer limitations will apply.

**Wrap-Up Item #11**

**COUNCIL AUDITOR'S OFFICE  
COMMENTS AND RECOMMENDATIONS  
MAYOR'S PROPOSED FY 2017/18 BUDGET  
FINANCE AND ADMINISTRATION  
DRIVER EDUCATION SAFETY TRUST (S/F 1HA)**

**PROPOSED BUDGET BOOK – Page # 151-152**

**BACKGROUND:**

The Driver Education Safety Trust was authorized by Ordinance 2002-1165-E. Funding is provided by an additional \$3 levy on each civil traffic penalty. The funding is used for driver education programs in public and non-public schools. The expenditures budgeted are managed by Duval County School Systems. This is an all-year's fund.

**REVENUES:**

## 1. Charges for Services:

- The decrease of \$12,347 in traffic court criminal & civil service charges is based on a projected decrease in charges. The budget amount of \$275,677 represents anticipated fines received for FY 2017/18.

## 2. Investment Pool/Interest Earnings:

- The decrease of \$5,886 is based on the expected cash balance and the interest rate projected by the Treasury Division.

## 3. Transfer from Fund Balance:

- The amount of \$11,821 is an error. See recommendation below.

**EXPENDITURES:**

## 4. Grants, Aids &amp; Contributions:

- The amount of \$293,588 is a pass-through of 100% of the revenue to the Duval County School System.

**SERVICE LEVEL CHANGES:**

None.

**EMPLOYEE CAP CHANGES:**

There are no authorized positions in this subfund.

**RECOMMENDATION:**

The Finance and Administration Department requests to remove the fund balance appropriation of \$11,821 in this all-years fund. The Department also requests to correct the following all-years revenue balances:

- Decrease Investment Proceeds (S/O 361101) in Index JXSF1HA by \$31,498 and Traffic Court Criminal & Civil Service Charges (S/O 34852) in Index AFOD1HADE by \$460,000
- Increase Investment Proceeds (S/O 36120) in Index JXSF1HA by \$187,052, Miscellaneous Sales & Charges (S/O 36907) in Index AFOD1HADE by \$32,086, and Traffic Court Criminal & Civil Service Charges (S/O 34852) in Index RCBH1HA by \$284,181

This has no effect on Special Council Contingency.