



**JACKSONVILLE CITY COUNCIL
EXECUTIVE COMMITTEE OF THE COUNCIL**

April 24, 2017

12:00 P.M.

Conference Room "A", 4th Suite 425

117 West Duval Street - City Hall – St. James Building

**Honorable Lori N. Boyer, Chairperson
Honorable John R. Crescimbeni, Vice Chairperson
Honorable Anna Lopez Brosche, Finance Chairperson**

**Dr. Cheryl Brown, Director/Council Secretary
Laura Dyer, Executive Administrator
Kristi Sikes, Chief- Administration Services
Jeff Clements, Chief- Council Research
Diane Moser, Director Employee Services
Carol Owens, Chief of Legislative Services
Peggy Sidman, Office General Counsel
Paige Johnston, Office General Counsel**

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Determination of Salary – Council Auditor**
- 4. Offer - Recommendation**
- 5. Comments/Questions**
- 6. Adjournment**



MEMORANDUM

Date:	April 20, 2017
To:	Council Executive Committee Members
From:	Kyle Billy, Council Auditor
Subject:	Requested Salary Information

Council President Boyer requested that I forward certain information to you in preparation for Monday's Council Executive Committee meeting. Additional information that I deemed relevant has also been included. If there is any other information that you would like, please contact me.

1. Current Salary Range for the Council Auditor - \$122,994.36 - \$200,807.04
2. Council Auditors:
 - a. Richard Wallace
 - i. Retired January 2006 at a salary of \$180,000
 - ii. Received an average of \$15,885 in additional compensation each year over last three years through leave sellback
 - iii. Used a take home City vehicle
 - b. Kirk Sherman
 - i. Starting salary January 2006 of \$175,000
 - ii. Retired April 2017 at a salary of \$180,000
 - iii. Received an average of \$20,988 in additional compensation each year over his last three years through leave sellback
 - c. Kyle Billy
 - i. Salary as Assistant Council Auditor of \$140,000
 - ii. Not eligible for leave sellback
3. Comparative offices within the State of Florida
 - a. Broward County Auditor's Office – current County Auditor position is vacant. The previous County Auditor received a salary of \$223,646.
 - b. Miami-Dade Auditor's Office – current County Auditor position is vacant. The previous County Auditor received a salary of about \$180,000.

CAO SALARIES - APRIL 11, 2016 TABLE

OfficeSALARIES\KASmgmt16

POSITIONS	BASE	RECOMMENDED		REQUESTED	SALARY RANGES		FOOT	NEEDED
	PAY @ 4/2/16	CHANGES		10/1/16	PER M.C. 129.112(a)		NOTE	2016/17
SHERMAN, CPA	COUNCIL AUDITOR	180,000.00	0.00%	180,000.00	118,683.45	193,768.80		180,000.00
BILLY, CPA	ASST. COUNCIL AUDITOR	140,000.04	0.00%	140,000.04	94,214.77	153,819.96		140,000.04
TAYLOR, CPA	PRINCIPAL AUDITOR	117,999.96	0.00%	117,999.96	70,627.86	118,914.12		117,999.96
PETERSON, CPA	PRINCIPAL AUDITOR	95,040.00	MERIT 10.00%	104,544.00	70,627.86	118,914.12		104,544.00
PARKS, CPA, CIA	AUDITOR III	85,200.00	MERIT 10.00%	93,720.00	55,943.85	94,191.24		93,720.00
REBER, CPA	AUDITOR III	77,542.08	MERIT 10.00%	85,296.29	55,943.85	94,191.24		85,296.29
COSTIGAN, CPA, CFE	AUDITOR III	74,970.00	MERIT 5.00%	78,718.50	55,943.85	94,191.24		78,718.50
MARTIN, CPA	AUDITOR III	73,317.96	MERIT 3.50%	75,884.09	55,943.85	94,191.24		75,884.09
CARTER, CPA	AUDITOR III	72,634.68	MERIT 3.00%	74,813.72	55,943.85	94,191.24		74,813.72
CARRAHER, CPA	PROMO TO AUDITOR III	68,900.04	PROMO 10.00%	75,790.04	46,971.56	79,084.68		75,790.04
KORSAKOVA, CPA	PROMO TO AUDITOR III	68,900.04	PROMO 10.00%	75,790.04	46,971.56	79,084.68		75,790.04
CAMPBELL	AUDITOR II	68,250.00	0.00%	68,250.00	46,971.56	79,084.68	CPA	75,075.00
EVANS	AUDITOR II	60,000.00	MERIT 5.00%	63,000.00	46,971.56	79,084.68	CPA	69,300.00
BROCHE AGUILA, CPA	PROMO TO AUDITOR II	58,722.96	PROMO 10.00%	64,595.26	39,438.22	66,401.04		64,595.26
LINSKY, CPA	AUDITOR I	54,948.96	MERIT 3.00%	56,597.43	39,438.22	66,401.04		56,597.43
RODDA	AUDITOR I	47,250.00	MERIT 6.00%	50,085.00	39,438.22	66,401.04	CPA	55,093.50
THORPE	AUDITOR I	45,000.00	0.00%	45,000.00	39,438.22	66,401.04	CPA2	51,975.00
LEE	AUDITOR I	45,000.00	0.00%	45,000.00	39,438.22	66,401.04	CPA2	51,975.00
FLETCHER	ADMINISTRATIVE ASST.	42,500.00	0.00%	42,500.00	31,238.79	52,595.88		42,500.00
		1,476,176.72	4.16%	1,537,584.37				1,569,667.87

FOOTNOTE: employees receive a 5% increase for meeting qualifications to take the CPA examination and receive an additional 10% for attaining CPA licensure.

"CPA" indicates the employee has received the first 5% and funding is in place for the additional 10% upon licensure.

"CPA2" indicates funding is in place for the employee to receive the additional 5% and 10% amounts in the future.

Accepted by Council Vice President _____

on _____