Proposed 2017 FIND Grant Projects - 11/10/16

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Project	Council District	Suggested By	Project Type	Scope	FIND Cost	COJ Cost*	Total Estimated Cost
Joe Carlucci Dock Replacement/ Extension	2	Current Project	Construction	Replace and extend the floating dock at boat ramp	\$275,000	\$345,620	\$620,620
Half Moon Island Park & Boat Ramp - Phase 2B	2	Current Project	Construction	Build fishing pier, pavilion, turn lanes & shoreline revetment	\$550,000	\$691,240	\$1,241,240
Sisters Creek Lighting - Phase 2	2	Current Project	Construction	Install second of half of parking lot lighting	\$110,000	\$138,248	\$248,248
Southbank Riverwalk Floating Dock	5	Public & Staff	Design	Design/permit 150' long floating dock near Chart House	\$75,000	\$94,260	\$169,260
Riverfront Park Fishing Platforms	5	Public	Design	Design/permit two fishing platforms	\$60,000	\$75,408	\$135,408
St. Johns Marina Ramp Extension	5	Public	Design	Design/permit boat ramp extension into deeper water	\$50,000	\$62,840	\$112,840
Mandarin Boat Ramp Dock Extension & ADA Kayak Launch	6	Public	Design	Design/permit extension of existing floating dock & new floating dock w/ADA kayak launch	\$75,000	\$94,260	\$169,260
Bert Maxwell Dock Modifications	8	Public & Staff	Design/ Construction	Modify existing docks so function properly	\$50,000	\$62,840	\$112,840
Ribault River Channel Markers	8 & 10	Public	Design	Design/permit channel markers within Ribault River	\$30,000	\$37,704	\$67,704
Totals					\$1,275,000	\$1,602,420	\$2,877,420

Funding Break Down				
Anticipated Total 2017 FIND Dollars **	\$1,400,000			
Anticipated Atantic Beach Ask	\$125,000			
Anticipated Available FIND Dollars	\$1,275,000			
Anticipated City Match	\$1,602,420			

<sup>\*</sup> COJ costs includes 12% for PW internal management fees and 0.75% for art in public places - FIND will not match these costs.

<sup>\*\*</sup> Total FIND award for 2016 was \$1,357,695.

## Potential Alternative FIND Projects - 11/10/16

Project	Туре	Estimated Cost *
Metro Park Dock Replacement	Construction	\$2,700,000
Alimacani Bulkhead	Design	\$150,000
Bert Maxwell Boat Ramp Dredge	Design	\$150,000
Wayne B. Stevens Lighting	Design/Construction	\$250,000
Arlington Lions Club Boat Ramp Lighting	Design/Construction	\$200,000
Oak Harbor Boat Ramp Dredge	Design	\$150,000
Goodby's Creek Boat Ramp Dredge	Design	\$180,000
Water Taxi and Recreation Vessel Floating dock at Gefen Park	Design	\$150,000
Sisters Creek fishing platform & kayak launch	Design	\$150,000
Dames Point Park fishing pier replacement	Design/Construction	\$150,000
Blue Cypress Boardwalk fishing platforms	Design	\$100,000
Liberty Street basin floating dock	Design	\$150,000
Post Street floating dock	Design	\$100,000
Mike McCue overflow parking (partner w/COJB)	Acquisition **	\$3,500,000?
Johnston Island (partner with COAB)	Acquisition **	\$1,800,000

<sup>\*</sup> Estimated project cost does not include 12% PW fees and 0.75% Art in Public Places.

<sup>\*\*</sup> FIND only reimburses 25% for acquistion projects.

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