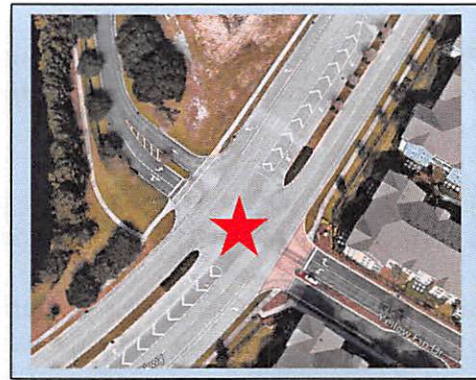


Questions related to CIP Projects in the Proposed 5 year plan:

- 1) Confirm that the \$100K for the Old San Jose Blvd is the ONLY funding needed to complete this project? ***We currently have \$88K available and with the additional \$100K anticipate a funding availability of \$188K. We have completed design and are finalizing bidding documents. Original estimate for the project was \$200K. At this time it is anticipated that the \$188,000 will complete this project.***
- 2) LaSalle Street - Was the \$294,365 already appropriated as part of previous legislation this FY16? ***In February of 2016 Tom Fallin met with CP Boyer to discuss a BT we were submitting which was appropriating funding to several named DSR projects. One of the items we were going to fund was land acquisition for the LaSalle St Outfall project. One of the funding sources we considered using for this land acquisition was the Special Council Reserve in the Stormwater Capital Projects Fund. However, we opted not to pursue this route because we had not obtained formal appraisals for the land we were seeking to purchase. BT16-025, Ord 2016 – 96, was approved by Council in March of 2016 and it did not appropriate the \$294K from the Special Council Reserve.***
- 3) Do we need the additional \$2.5million that is being requested for Southside Incinerator project? ***We just received updated remediation cost estimates today from our consultant which reflected a range in estimates from \$2.4M up to \$3.1M. These provided estimates are being reviewed by COJ staff now as the RAP is being finalized. At this time, we believe that the requested funding in the Beyond 5<sup>th</sup> year will allow us to review and make any necessary changes.***
- 4) Does the scope of the Cecil Mega Site Road need to be revised to reflect the true scope for the \$3million and if not, what was the scope for the \$500K that was appropriated this FY? Why is it listed in the 5-year plan in the Beyond 5<sup>th</sup> year? ***Do we have a trust fund that can fund this road construction? Yes, this project detail page needs to be revised and the administration has a revised version to submit. Funding for this project is coming from the Cecil Trust Fund.***
- 5) CP Boyer is going to discuss concerns about the operating expenses of the Dallas Graham Library? ***Teresa has confirmed that a representative from the Jacksonville Public Library will attend the CIP meeting.***
- 6) Please explain the difference between the projects titled Pavement Markings, Traffic Signalization- Countywide and Roadway, Sign, Stripe and Signal. Why are they broken out this way?  
  
***Pavement Markings: \$350K Used for restriping deficient travel ways  
Traffic Signalization County-Wide: \$350K Used for new signals not yet identified. Other signals are allocated for separately Gate Parkway/Yellow Fin and Baymeadows/Sweetwater.  
Roadway Sign/Strip & Signal: \$2M came from 5-yr Road Program and supports restriping existing roadways and signal enhancements/restoration***
- 7) The scope of the 8<sup>th</sup> Street/Tree Planting project needs to be revised to reflect it is more of a hard scape type project. ***Agree, project description needs to be updated to reflect "Hardscape Scope". The project scope is design and construction of Streetscape improvements along 8th Street from I-95 to Jefferson Street. Landscaping, tree planting & hardscape Improvements (brick pavers, irrigation, historic lighting, benches, etc.) within the existing 8<sup>th</sup> Street right-of-way to match the***

*recently completed streetscape improvements on Jefferson Street between 8<sup>th</sup> Street and 10<sup>th</sup> Street.*

- 8) Why was the Hogan's Creek project cancelled? Why are we moving funding to Big Fishweir Creek? ***Big Fishweir Creek is a Section 206 (Ecosystem Restoration) project proposed in partnership with the Jacksonville District, USACE. The USACE Feasibility Study for the Hogan's Creek Ecosystem Restoration (also Section 206) was found to be infeasible primarily due to existing contamination. Thus we are proposing to move funding, designated for a similar purpose, towards a project that has been deemed feasible by the Federal Cost Share Partner (USACE).***
- 9) Why is the Old Courthouse Demo listed in the Beyond 5<sup>th</sup> Column and would the admin recommend moving it up? ***The administration does not believe that this is a priority project at this time. When improvements in the area have been completed and this project becomes a priority we will return to City Council and justify why this project should be considered for funding.***
- 10) Did we already appropriate funding for Fire Station #1? ***No, we brought Emergency Legislation to City Council for Fire Station #4 Air Quality Improvements not Fire Station #1.***
- 11) Wastewater Fund – CP Boyer believes we should move the COJ contribution up in years 2,3,4 &5? ***At this time, the administration does not wish to make any recommendations to move this allocation up in years. We will be underway with a number of design projects with the \$15million that has been requested to be appropriated. We believe appropriating any additional funding sooner would not put to use in a timely manner.***
- 12) Where is the Blue Fin/Gate Parkway intersection located? ***Located South of JTB on Gate Parkway, half way between Deerwood Park Blvd and the southerly intersection of Burnt Mill Road and Gate Parkway. See location maps below:***



- 13) Can we do more ADA Sidewalks this year? Is this a contract management issue or a funding issue? ***This is currently a funding issue.***

Questions related to the Projects Not Lapsed Report (Tab 5):

- 1) What is the scope of the projects from PR0007-01, \$2000 appropriation? ***This funding lies within SubFund 1H7, which is self-appropriating, via Ordinance Code, Section 111.190. This was part of COW (Cell on Wheels) Permit Fees. These funds are available for providing an enhanced level of maintenance and capital improvements for recreational purposes in City owned parks within Council District 5.***
- 2) Jax Baldwin Trail projects and details as to what the scope of each project is and the status of each one? ***This Project is being funded by FDOT in two segments supporting the COJ's desire to develop trails in the Cecil Field area. Segment #1 Design and construction of approximately 3,500 feet of a 15-foot wide access road and 12-foot wide trail. Segment #2 Design and Construction of approximately 3,800 feet a 10-foot wide trail. The design has been completed and the projects bid three times with bids received exceeding budget. Consequently the FDOT has recently agreed to increase funding towards this project. The supplemental agreement with the FDOT is being prepared.***
- 3) S-Line project? Detailed project status and whether more funding is needed and when? If funding is needed why this project wasn't presented to be included in CIP? ***The infrastructure portion of the 4.5 mile S-line has been completed. Parks will verify the overall scope of work to ensure the remaining funds are not needed and the project can be closed.***
- 4) Status of Southside Boat Ramp project? CP Boyer would like to have Southside Boat Ramp improvements added to the 5-year plan even if it's added as a Beyond 5<sup>th</sup> year project. ***Please add as a project for the 5<sup>th</sup> year. Parks will investigate the ramp to determine what the appropriate repair is along with cost.***
- 5) Roadway Safety Project (PW0014-04) why is funding still available if J. Pappas has told her that they are using all available funding. ***As of 8/22 this project shows an available balance of \$201,711 however, 2016-437 will be re-appropriating \$150,000 of this available balance to the Watermill Blvd/ Argyle Forest Blvd Traffic Signalization project. There will be a balance of \$51,711 to support future RRFBS identified by the study.***
- 6) Status of Exchange Island? ***We received 2014 FIND grant dollars to construct the boater access dock at SE corner of the island. This project has since been advertised and is in process of being awarded to Hal Jones Construction. We anticipate the dock to be completed by the end of 2016 or early 2017. The adjacent sandy shoreline area is already available for landing of kayaks/canoes and other small vessels. A half-mile nature trail was cleared and marked by youth volunteers from Groundwork-Jacksonville's Green Team during summer of 2015 and an Eagle Scout built and installed two picnic tables on the island. The COJ also submitted a 2016 FIND grant application to build 2 picnic shelters that hopefully will be installed in 2017 assuming we receive the grant award.***
- 7) What is the difference between PR0499-01 (Huguenot Memorial Park) and PR0528-01, is funding being used for the park in her district? Can Accounting update FAMIS to reflect which one is the park

in District 5 and which is project at the Beach? ***PR0499-01 was funded by 2004-1283-E in January of 2005. PR0528-01 was funded by 2008-592-E in September of 2008. Both of these projects are at the beach location. FAMIS has been updated to reflect the both of these projects are "Beaches" projects and PR0443-01 has "Emerson" added to the project title for Huguenot Park.***

- 8) Countywide Bridges has funding listed as available in PW0381-02 and PW0381-03. Is this funding being used and if not why do we have additional funding for these two projects in the proposed CIP? PW0381-2 Intersection Improvements \$552K balance + \$3M FY16. This funding supports maintenance improvement for bridges identified on our county bridge list and will include guardrail repairs which are one of our primary safety concerns. Currently we are utilizing a FDOT contract but are now pursuing a city bid contract. PW0381-03 Intersection Improvements \$425K balance \$1M proposed FY16. The funding for the PWTE will be used for intersection improvements at Joeandy approach to Atlantic Blvd and Scott Mill Road South bound approach to Mandarin Road. Also the city's traffic engineering consultant services contract will be used to study capacity enhancement, circulation, and safety issue at the local level which will identify future projects.***
  
- 9) Railex \$300k shows it's encumbered in PW0769-01. Does this encumbrance need to be removed since the project has been cancelled? Yes, this encumbrance can be removed and OED will send the information necessary to remove the encumbrance to the Accounting Division.***
  
- 10) Why does SH0014-01 (JSO Firing Range) show an available balance? What is status of project? This was appropriated as part of 2005-1044-E and . The administration is currently working to research the scope of the project and whether it was completed. If the scope has been completed, the administration will return the funds to the source of origin and they will be available for future appropriation.***

