

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2016/17 Proposed Budget**

Revised 8/16/16	Area	Estimated Minutes	Hours
August 11, 2016 (Thursday)			
9:00 - 5:00	Presentation by Administration	15	
Meeting # 1	Budget Overview by CAO (includes Public Service Grants and an overview of the CIP) *	165	
	Inspector General	10	
	Office of Ethics, Compliance and Oversight	10	
	Office of the Sheriff	105	
	Fire & Rescue (includes Fire Inspections)	105	
	Property Appraiser	10	
	* This is the only time Public Service Grants are Presented		
		420	7.0
August 12, 2016 (Friday)			
9:00 - 5:00	Public Libraries	85	
Meeting # 2	Information Technology Division	85	
	Copy Center	20	
	Fleet Management	45	
	Group Health & Wellness	30	
	General Counsel	20	
	Health Administrator	30	
	Housing Finance Authority	30	
	Medical Examiner	30	
	Military Affairs & Veterans	30	
	Emergency Contingency	15	
		420	7.0
August 18, 2016 (Thursday)			
9:00 - 5:00	Tax Collector	30	
Meeting # 3	Supervisor of Elections	30	
	Clerk of the Courts	30	
	Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
	Consolidated Court \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	10	
	Technology subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	State Attorney	20	
	Parks, Recreation and Community Services (including Equestrian Center)	130	
	Planning and Development Department & Concurrency Management	75	
	Building Inspection (Excluding Fire Inspection)	35	
		420	7.0
August 19, 2016 (Friday)			
9:00 - 5:00	JEA/CIP	45	
Meeting # 4	JTA/CIP (includes Local Option 1/2 Cent Transportation Tax & Local Option Gas Tax)	45	
	JAA/CIP	45	
	JPA/CIP	45	
	City Council (including Tourist Development Council)	20	
	Office of Economic Development	30	
	Cecil Field Trust Fund	10	
	Sports and Entertainment (including Special Events)	30	
	Sports and Entertainment - SMG	60	
		330	5.5

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		Minutes	Hours
August 24, 2016 (Wednesday)			
9:00 - 5:00	CIP/Debt	420	
Meeting # 5			
		<u>420</u>	<u>7.0</u>
August 25, 2016 (Thursday)			
9:00 - 5:00	Mayor	20	
Meeting # 6	Mayor's Boards & Commissions	10	
	Employee Services	30	
	Jax Human Rights Commission	30	
	Downtown Vision Inc.	15	
	Jacksonville Journey	60	
	JCC	60	
	Public Works Department (includes Solid Waste, Stormwater and Public Buildings)	85	
	Neighborhoods (Includes Office of Blight Initiative)	55	
	Grant Schedules (B1-A, B1-B, B1-C)	10	
	Downtown Investment Authority (including Public Parking and Downtown Economic Development Fund)	45	
		<u>420</u>	<u>7.0</u>
August 26, 2016 (Friday)			
9:00 - 5:00	Finance and Administration (includes Drivers Ed and Motor Vehicle Inspection)	30	
Meeting # 7	Risk Management - Self Insurance and Insured Programs	45	
	Pensions (General Employees, Correctional & Police and Fire)	60	
	Wrap-Up and Any Rescheduled Departments	TBD	