

GENERAL OVERHEAD: OFFICE SUPPLIES, ETC.	Per Month
Internet	100
Project management	50
Adobe	175
Social Service database	10
Donor database	100
Forms Software	20
Time clock software	30
Misc Software - Cyfe, Pipedrive	50
Public Phone System	60
Cleaning Supplies, toiletries	50
Xerox Supplies/Rental	410
Sunbiz Registration	10
Ice Machine Rental	185
Paper, Pens, office supplies misc	100
Total	<u>1,350</u>

AMBASSADOR MAINTENANCE/EQUIP	Per Month
Portalets	400
Trash Bags	175
Cleaning Supplies	100
Misc Supplies (Tape, Repair equip)	<u>75</u>
TOTAL	<u><u>750</u></u>

BASELINE MARKETING	Per Month
EU Jacksonville	400
Jacksonville Magazine	625
Facebook Ads	100
Specialty Items/Graphic Design	775
Go Daddy	50
Mailchimp	50
MARKETING TOTAL	2,000

Item/File No.

Title/History

4. 2015-457

RESO Urging Mayor-Elect to Include Salary Increases for Employees who rcvd a Salary Decrease that has not yet been Restored & Increasing All Employee Salaries by 3% to Reflect a COLA in the Proposed 2015-2016 Budget; Request Admin Adopt a Policy of Annual COLA for Employees unless otherwise Justified. (Johnston) (Introduced by CM R. Brown)

WITHDRAW

50

- 1. 6/23/2015 CO Introduced: R,F
- 7/20/2015 F Read 2nd & Rerefer
- 7/21/2015 R Read 2nd & Rerefer
- 2. 7/28/2015 CO Read 2nd & Rereferred; R, F

Bill Summary R: Withdraw

5. 2015-704

ORD Approp \$25,037 (\$2,593 from Spec Council Contingency - Non-Collective Bargaining & \$22,444 from Executive Operating Contingency - Council) to Restore the 2% Cut to 19 Council Members (\$900 in Salary for 18 Council Members & \$1200 in Salary for Council President + Benefits); Amend 2015-504-E to attach new 2nd Revised Attachmt B. (Sidman) (Introduced by CM Schellenberg)

WITHDRAW

- Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 10/27/15
- 1. 10/13/2015 CO Introduced: F
- 10/19/2015 F Read 2nd & Rerefer
- 2. 10/27/2015 CO PH Read 2nd & Rereferred; F
- 11/2/2015 F Amend/Approve 6-1 (Becton)
- 3. 11/10/2015 CO REREFERRED; F

Bill Summary

6. 2016-214

ORD Auth 1st Amend to Redev Agreeemt with Hallmark Partners, Inc to Reduce the Number of Units of Residential Rental Apts Comprising the Constn Proj from 223 to 190 & to Reduce the Sq Ft of New Retail Space from 18,000 to 16,000; Designate Oversight by DIA. (Sawyer) (Req of Mayor)

DEFER

At request of Applicant

- Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 4/12/16, 5/10/16
- 1. 3/22/2016 CO Introduced: F,RCDPHS
- 4/4/2016 F Read 2nd & Rerefer
- 4/5/2016 PHS Read 2nd & Rerefer
- 2. 4/12/2016 CO PH Contd 5/10/16/ Read 2nd & Rereferred; F, RCDPHS (NCIS 7/1/16)
- 3. 5/10/2016 CO PH Only

Bill Summary Fact Sheet NCIS: Defer

7. 2016-385

ORD Approp \$150,000 from Spec Council Operating Contingency - Hemming Park to the Dept of Parks, Rec & Community Svcs - Hemming Park Acct to fund 13-Jax, Inc d/b/a/ Friends of Hemming Park (FOHP) for Operation & Mgmt of Hemming Park by FOHP; Auth 3rd Amend to Contract with FOHP. (Johnston)

- (Introduced by CM Boyer & Co-sponsored by CM's Gulliford & Brosche)
- Public Hearing Pursuant to Chapt 166, F.S. & CR 3.601 - 6/14/16
- 1. 5/24/2016 CO Introduced: F, RCDPHS
- 6/6/2016 F Read 2nd & Rerefer
- 6/7/2016 PHS Read 2nd & Rerefer
- 2. 6/14/2016 CO PH Read 2nd & Rereferred; F, RCDPHS (NCIS 7/1/16)

CM Gulliford

Bill Summary NCIS: App

MEND Require FOHP to establish a bank account strictly for city contributions. Require FOHP to view their chart of accounts City contribution n only be used for salary and benefits d to pay \$74,618.29 ed for operating penses back to the uthwest grant Require FOHP to rk with City partments to see if vices could be ovided at a lower it

Park Inc Office by phone