

PROJECTS	Fiscal Yr 13-14	Fiscal Yr 14-15	Fiscal Yr 15-16	Fiscal Yr 16-17	Fiscal Yr 17-18	Fiscal Yr 18-19
2013						
Channel	Construction	\$33,600	Complete			
Lot 2 BR (CW)	Design/Construction	\$287,860				
Creek dredge	Construction	\$450,000				
Island	Design	\$90,788				
Clay Riverwalk	Design	\$65,771				
West boardwalk	Design	\$80,840				
West dock	Design	\$85,392				
Rock Rd BR	Design	\$42,932				
East kayak	Design	\$58,700				
Reese pier	Design	\$88,500				
North Island kayak	Design	\$90,200				
South Island BR	Design	\$50,200				
2014						
North Island	Construction		\$249,150			
Clay Riverwalk	Construction		\$157,080			
West boardwalk	Construction		\$232,650			
2015						
Creek	Construction		\$848,786			
Creek Docks	Construction		\$306,953			
Rock Boat Ramp	Construction		\$137,753			
Boat Ramp	Construction		\$217,800			
Stevens Dock	Construction		\$133,100			
Rock Dock	Design		\$212,850			
Clay Dock	Design		\$102,300			
Clay Kayak	Design		\$101,200			
- Proposed						
East Kayak Launch	Construction			\$152,875		
Reese Pier	Construction			\$307,506		
North Island Park & Pier - Phase 2A	Construction			\$2,048,486		
Clay Riverwalk Dock	Design			\$166,237		
- Projected						
North Island Park & Pier - Phase 2B	Construction				\$484,419	
Rock Dock	Construction				\$2,055,240	
Clay Dock	Construction				?	
Clay Kayak	Construction				?	