

Council Member Schellenberg offers the following first amendment to File No. 2016-504:

Part XI, Miscellaneous Provisions is amended to add the following provision appropriating contributions to the City from the JEA, JAA, JPA, and JTA:

Part XI. Miscellaneous Provisions

Section 11.XX Independent Agency contributions to Office of Inspector General and Ethics Office budgets.

In 2010, the City Council established an ethics chapter in the Charter, and in 2014, the City Council created the independent Office of Inspector General. Independent oversight over the independent agencies was subsequently approved in a countywide referendum by the voters. The JEA, JPA, JAA, and JTA recognize the value to the public by virtue of this legislation in building trust and transparency in the policies and processes of the independent agencies; and that education, training and oversight activities do not come without cost.

In support of action taken by the City Council and the voters, and to assist the Office of Inspector General and the Ethics Office in fulfilling their duties, the independent agencies are appropriating, and the City is accepting, the following revenues

which are appropriated to the Office of Inspector General and Ethics Office as follows:

<u>Agency</u>	<u>Inspector General</u>	<u>Ethics</u>
JEA	\$85,000	\$5,000
JPA	\$10,000	\$5,000
JAA	\$10,000	\$5,000
<u>JTA</u>	<u>\$10,000</u>	<u>\$5,000</u>
Total	\$115,000	\$20,000

These appropriations represent an estimated pro-rata share of the operating costs of running the Office of Inspector General and the services performed by the Ethics Office. It is contemplated that these amounts will be appropriated by the identified Independent Agencies for fiscal years 2016-17 and 2017-18; and may be adjusted thereafter by mutual agreement.

Council Member Schellenberg offers the following second amendment to File No. 2016-504:

The Office of Inspector General's Fiscal Year 2016-2017 Budget is amended to grant an enhancement of \$115,000 with one (1) FTE and one (1) Part Time Position as reflected below:

Office of Inspector General

Requesting to increase the authorized cap by one (1) FTE, and one (1) Part-Time Professional for new positions of Inspector General Investigator I (\$46,529 Base Salary and \$24,722 Benefits, totaling \$71,251) and Part-Time Professional Executive Assistant to Appointed Official – Inspector General (\$26,000 Base Salary and \$377 Medicare Benefits, \$26,377), with accompanying 1300 part-time hours (25 hours/week). Requesting Funds for Dues and Subscriptions for new AIG Membership and Notary Fee for new staff (\$228), Hardware / Software maintenance and licenses for computer monitors and basic software (\$3,230), other operating supplies to purchase new cell phone, desks, chairs, file cabinets/shelves and supplies (\$4,612), interview room and conference room furniture (\$6,500), travel expense (\$1,000) and employee training (\$1,500) for new OIG staff.

<u>Net Increase</u>	<u>FTE</u>	<u>PT Hours</u>	<u>Ranking</u>
\$114,698	1	1300	1

Funding for the described enhancement shall come from:

- (1) \$115,000 - Contributions from Independent Agencies as described in Article XI of the budget

ENHANCEMENT REQUESTS

Revision Date 8/10/16

Department Rank: Rank items from highest to lowest with 1 being the most important. Items that are part of the same program or purpose should be grouped together. See example below

FISCAL YEAR 2016-2017

DEPARTMENT Office of Inspector General

* Rank enhancements from highest to lowest with 1 being the highest or most important

114,698 1 1,300

Dept Rank (see note)	Description of Program / Enhancement	Description of Expense / Cap Request	Justification and/or How does this fit within the Mayor's Priorities	Indexcode	Subobject	Amount	FTE	Part Time Hrs
1	AIG Membership	1 New Staff Annual FL Chapter	AIG membership necessary for OIG mission.	IGOD011	05402	125		
1	PC Basic Software	2 - New Staff	Provide staff with basic software for computers	IGOD011	04662	630		
1	Computer & Monitors	2 - New Staff	Provide staff with computer & monitors	IGOD011	04662	2,600		
1	Cell Phone	1 - New Investigator	Provide staff with cell phone for work functions	IGOD011	05216	612		
1	Notary Fee	1 - New Investigator	Necessary to perform OIG mission in accordance with AIG standards.	IGOD011	05402	103		
1	Interview Room & Conference Area Table & Chairs	Office Operations	Necessary to conduct interviews and meetings	IGOD011	05216	6,500		
1	Desk, Chair, File Cabinet, Shelves	2 - New Staff	Basic Office Furniture for Work Functions	IGOD011	05208	2,500		
1	Supplies	Office Operations	Previously Underfunded.	IGOD011	05101	1,500		
1	Inspector General / Investigator 1 Code 04975 / \$46,529 Salary Base + Est Benefits*	New Staff	Additional staff to meet OIG mission and provide oversight of all COJ components including other public entities included in Ordinance.	IGOD011	Salary	71,251	1	
1	Inspector General / Investigator 1 Code 04975	1 New Required Staff Training	Training to meet CPE requirements for compliance with AIG standards.	IGOD011	05401	1,500		
1	Inspector General / Investigator 1 Code 04975	1 New Travel for Above	Travel associated with required training.	IGOD011	04002	1,000		
1	(Part-Time, Professional) Executive Assistant - Code OPOPF Requires 1300 Additional Part-Time Hour Approval / \$26,000 Salary Base + Est Medicare*	New Staff - Part-Time	Additional staff to meet OIG mission and provide oversight of all COJ components including other public entities included in Ordinance.	IGOD011	Salary	26,377		1300

*New Staff cost includes salary and any anticipated benefits per A.Moyer 10Aug16