

Office of Ethics Compliance and Oversight

**MONEY COMING INTO OFFICE FROM INDEPENDENT AUTHORITIES:
\$20,000**

Request 1. \$33,784 (Ranking 1)

Requesting funding for salary and benefit increase for the only full time employee of the department comparable to level of qualifications: \$25,000 salary increase plus benefits of \$8784 (= \$33,784) (Salary increase determined with market analysis by Employee Services; General Counsel is in support of this request.)

Revenue Source \$20,000 JEA, JAA, JPA, JTA Contribution to the Ethics Program; Balance of \$13,784 from_____.

There are several possible funding sources; we would request it come from the General Fund.

Request 2. \$24,725 (Ranking 2)

Part-Time Professional Executive Assistant to Appointed Official – Ethics Office (\$24,348 Base Salary and \$377 Medicare Benefits. Total of \$24,725), with accompanying 1300 part-time hours (25 hours/week). Start date Nov. 1.

Net Increase	FTE	PT Hours	Ranking
\$24,725		1300	2

Revenue Source: General Fund

Total Request: \$33,784 + \$24,725 = \$58,509 minus \$20,000 = \$38,509