

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2015/16 Proposed Budget**

8/7/2015- 2nd Revised		Estimated Minutes	Hours
August 13, 2015 (Thursday)			
9:00 - 5:00	Presentation by Administration	15	
Meeting # 1	Budget Overview by CAO (includes Public Service Grants and an overview of the CIP) *	165	
(Lunch)	Office of the Sheriff	120	
	Fire & Rescue (includes Fire Inspections)	120	
	* This is the only time Public Service Grants are Presented		
		<u>420</u>	<u>7</u>
August 14, 2015 (Friday)			
9:00 - 5:00	Public Libraries	90	
Meeting # 2	Intragovernmental Services - Information Technology Division	60	
(Lunch)	Intragovernmental Services - Office of the Director & Procurement	30	
	Intragovernmental Services - Copy Center	15	
	Intragovernmental Services - Fleet Management	45	
	General Counsel	20	
	Office of Ethics, Compliance and Oversight	20	
	Inspector General	20	
	Health Administrator	30	
	Housing Finance Authority	30	
	Emergency Contingency	15	
	Medical Examiner	45	
		<u>420</u>	<u>7</u>
August 20, 2015 (Thursday)			
9:00 - 5:00	Tax Collector	20	
Meeting # 3	Supervisor of Elections	20	
(Lunch)	Clerk of the Courts	20	
	Technology subfund (Courts, Public Defender & State Attorney) and Legal Aid (Article V Subfund)	20	
	Public Defender	20	
	State Attorney	20	
	Parks, Recreation and Community Services (including Equestrian Center)	115	
	Planning and Development Department & Concurrency Management	60	
	Building Inspection	35	
	Military Affairs & Veterans	30	
	Pensions (General Employees, Correctional & Police and Fire)	60	
		<u>420</u>	<u>7</u>
August 21, 2015 (Friday)			
9:00 - 5:00	JEA/CIP	30	
Meeting # 4	JTA/CIP (includes Local Option 1/2 Cent Transportation Tax & Local Option Gas Tax)	30	
(Lunch)	JAA/CIP	30	
	JPA/CIP	30	
	Finance - General Fund (Accounting, Treasury, Budget)	15	
	Finance - Self Insurance and Insured Programs	15	
	Employee Services - Group Health	30	
	City Council (including Tourist Development Council)	20	
	Downtown Investment Authority	45	
	Office of Economic Development (including Public Parking and Motor Vehicle Inspection)	45	
	Office of Economic Development - Cecil Field Trust Fund	10	
	Sports and Entertainment (including Special Events)	30	
	Sports and Entertainment - SMG	60	
	Tax Increment Districts	30	
		<u>420</u>	<u>7</u>

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**8/7/2015- 2nd
Revised**

**Estimated
Minutes Hours**

August 26, 2015	(Wednesday)			
	9:00 - 5:00	Courts (General Fund & Courthouse Trust Fund, Law Library, Juvenile Alternative Program, Court Innovations, and Teen Court)	20	
	Meeting # 5	Mayport Ferry	30	
	(Lunch)	Regulatory Compliance	90	
		CIP	140	
		Banking Fund	140	
			420	7
			420	7
August 27, 2015		Mayor	20	
	9:00 - 5:00	Mayor's Boards & Commissions	10	
	Meeting # 6	Employee Services	30	
	(Lunch)	Jax Human Rights Commission	30	
		Downtown Vision Inc.	15	
		Jacksonville Journey	60	
		JCC	60	
		Public Works Department (includes Solid Waste and Stormwater)	120	
		Grant Schedules (B1-A, B1-B, B1-C)	15	
		Wrap-Up and Any Rescheduled Departments	60	
			420	7
			420	7
August 28, 2015	(Friday)			
	9:00 - 5:00	Wrap-Up and Any Rescheduled Departments		TBD
	Meeting # 7			
	(Lunch)			