

OFFICE OF INSPECTOR GENERAL

ADDITIONAL ALLOCATION FOR THREE FTEs (\$350,000 maximum)

Prorated Salaries and Benefits based on
Hire Dates

Position	Hire Date	Prorated Salary	Prorated Benefits	Totals
Director of Investigation/Accreditation Manager	12/1/2015	\$75,229	32,141	\$107,370
Contract Oversight Specialist II	12/1/2015	54,332	24,770	79,102
Intake Specialist	1/1/2016	<u>33,664</u>	<u>16,892</u>	<u>50,556</u>
General Counsel/Director of Contract Oversight	TBD			
Investigator I	TBD			
Executive Assistant	TBD			
Totals		\$163,225	73,803	\$237,028 *

* Annualized salaries and benefits = \$290,665.

Additional Hardware/Software	\$3,177 for each FTE	9,531 *
------------------------------	----------------------	---------

* One-time charges, annual charges = \$898.

Additional travel/training/supplies	\$300 for each FTE	900
-------------------------------------	--------------------	-----

Additional Allocation for OGC Legal Internal Service Charge	<u>50,000</u> *
---	-----------------

* Based on discussion with General Counsel and his Deputy.

TOTAL	\$297,459
--------------	------------------