

Fight Blight Public Awareness Campaign

Proposed Budget Request for FY16

*Hand out.
PM session
9/2/15*

Item	Dpt	SF	Indexcode		Descripon	Department Request
1	INTRA-GOVERNMENTAL SERVICES/Oce of the Director/Fight Blight	011	OPOD011FB	01306	SALARIES PART TIME	\$ 52,366.00
2	INTRA-GOVERNMENTAL SERVICES/Oce of the Director/Fight Blight	011	OPOD011FB	04211	COPY CENTER - IS ALLOCATION	\$ 21,000.00
3	INTRA-GOVERNMENTAL SERVICES/Oce of the Director/Fight Blight	011	OPOD011FB	04220	WIRELESS COMMUNICATION - IS ALLOCATION	\$ 250.00
4	INTRA-GOVERNMENTAL SERVICES/Oce of the Director/Fight Blight	011	OPOD011FB	04221	MAILROOM CHARGE - IS ALLOCATION	\$ 100.00
5	INTRA-GOVERNMENTAL SERVICES/Oce of the Director/Fight Blight	011	OPOD011FB	04801	ADVERTISING AND PROMOTION	\$ 24,184.00
6	INTRA-GOVERNMENTAL SERVICES/Oce of the Director/Fight Blight	011	OPOD011FB	05101	OFFICE SUPPLIES - OTHER	\$ 300.00
7	INTRA-GOVERNMENTAL SERVICES/Oce of the Director/Fight Blight	011	OPOD011FB	05216	OTHER OPERATING SUPPLIES	\$ 1,800.00
						\$ 100,000.00

- 1 Requesng 4,160 part me hours to sta 30 events per year, See Aachment B for Proposed Events for FY16
- 2 Brochures and pring requirements, business cards, bumper sckers, posters, and other pring material as requested
- 3 Cell phone for demonstrang how to add and use MyJax App
- 4 Internal Service charge to mail invites, and thank you cards
- 5 Adversing campaign, promoonal items (10,000 pieces)
- 6 Various Oce Supplies needed for sta when aending events - wring pads, pens, pencils
- 7 Costume maintenance - cleaning - twice per year (\$900), canopy tent and logo table cloth (\$900)