

FY '16 PUBLIC SERVICE GRANT (PSG) FUNDING RECOMMENDATION MATRIX

Homeless Persons and Families-35% of Funding

Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe	Iris Young	Weighted Avg. Score	*PSG Council Recommendation*	Level funding	FY 2016 Amount Requested	35% of Funding @ \$2,015,501	35% of Funding @ \$2,500,000	35% of Funding @ 2,750,000	35% of Funding @ \$3,000,000	35% of Funding @ \$3,250,000	Final Recommendation	
Hubbard House Inc.	Emergency Shelter Program	97				98		75	97	97.33			\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Community Connections	Health Hub for Homeless Women	97				98		72	92	95.67			\$117,374	\$117,374	\$117,374	\$117,374	\$117,374	\$117,374	\$117,374	\$0
Gateway Community Services	Case Management in Recovery	96				98		59	93	95.67			\$35,987	\$35,987	\$35,987	\$35,987	\$35,987	\$35,987	\$35,987	\$0
Emergency Services & Homeless Coalition of Jacksonville, Inc.	Leadership to End Homelessness	93				98		69	95	95.33			\$103,514	\$103,514	\$103,514	\$103,514	\$103,514	\$103,514	\$103,514	\$0
Family Support Services	Independent Living	95				93		87	98	95.33			\$124,942	\$124,942	\$124,942	\$124,942	\$124,942	\$124,942	\$124,942	\$0
J M Sulzbacher Center For The Homeless Inc.	Emergency Shelter Services for the Homeless	95				99		92	95	95.31			\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0
United Way of NEFL	211	88				100		68	97	95.00			\$100,800	\$73,608	\$100,800	\$100,800	\$100,800	\$100,800	\$100,800	\$0
Daniel Memorial Inc.	Project Prepare	95				92		85	95	94.00			\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Clara White Mission, Inc.	Comprehensive Emergency Services					95	93	92	95	93.75			\$93,750	\$0	\$92,383	\$93,750	\$93,750	\$93,750	\$93,750	\$0
River Region Human Services Inc.	Andy's Place				60	97		87	97	93.67			\$115,815	\$0	\$0	\$86,133	\$115,815	\$115,815	\$115,815	\$0
Mission House Inc.	Off the Streets Adding Rapid Rehousing				78	98		65	93	89.67			\$110,443	\$0	\$0	\$0	\$57,818	\$110,443	\$110,443	\$0
Jacksonville Area Legal Aid	Homeless Prevention Program				73	98		68	95	83.50			\$124,975	\$0	\$0	\$0	\$0	\$34,875	\$0	
The Salvation Army, a Georgia Corporation	Homeless Emergency Services				55	97		75	86	80.50			\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	
Lutheran Social Services Of Northeast Florida Inc.	Fiscal Management				65	83		59	92	74.00			\$40,226	\$0	\$0	\$0	\$0	\$0	\$0	
Total Eligible Programs - 14	TOTAL REQUESTS												\$1,392,826	\$705,425	\$875,000	\$962,500	\$1,050,000	\$1,137,500	\$0	

** Funding Recommendation is based on \$125,000 max per Agency per Priority Population. The high and low score received by any application shall be discarded if more than 5 points different than the nearest score, and the remaining scores shall be averaged to obtain the final application score. Dropped score

Adults with Physical, Mental, or Behavioral Disabilities-20% of Funding

Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe	Iris Young	Weighted Avg. Score	FY 2016 Amount Requested	20% of Funding @ \$2,015,501	20% of Funding @ \$2,500,000	20% of Funding @ \$2,750,000	20% of Funding @ \$3,000,000	20% of Funding @ \$3,250,000	Final Recommendation	
Lutheran Social Services Of Northeast Florida Inc.	P.H.A.S.E Program					89	95	74	97	93.67	\$86,726	\$86,726	\$86,726	\$86,726	\$86,726	\$86,726	\$86,726	\$0
Pine Castle Inc.	Training, Education and Work Services					94	90	78	95	93.00	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Family Support Services	Mental/Behavior Health Program					73	96	84	98	92.67	\$119,250	\$119,250	\$119,250	\$119,250	\$119,250	\$119,250	\$119,250	\$0
Jacksonville Area Legal Aid	Disability Rights & Benefits					100	90	48	93	91.50	\$123,475	\$72,124	\$123,475	\$123,475	\$123,475	\$123,475	\$123,475	\$0
North Florida School Of Special Education	TILES- Transition Into Learning Employment Skills	93				83		70	95	90.33	\$40,750	\$0	\$40,750	\$40,750	\$40,750	\$40,750	\$40,750	\$0
The Arc Jacksonville Inc.	Transition to Employment					92	86	77	91	89.67	\$125,000	\$0	\$4,799	\$54,799	\$104,799	\$125,000	\$125,000	\$0
Angelwood, Inc.	Career Development Ctr					98	72	66	95	88.33	\$68,533	\$0	\$0	\$0	\$0	\$29,799	\$0	
Learn To Read, Inc.	STUDENTS WITH DISABILITIES (SSD)					91	83	76	97	87.00	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L'Arche Harbor House, Inc.	Community Living					81	97	73	87	84.00	\$124,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Eligible Programs - 9	TOTAL REQUESTS										\$842,828	\$403,100	\$500,000	\$550,000	\$600,000	\$650,000	\$0	

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Low Income Persons and Families-40% of Funding

Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe	Iris Young	Weighted Avg. Score	FY 2016 Amount Requested	40% of Funding @ \$2,015,501	40% of Funding @ \$2,500,000	40% of Funding @ \$2,750,000	40% of Funding @ \$3,000,000	40% of Funding @ \$3,250,000	Final Recommendation	
Beaches Emergency Assistance Ministry, Inc.	Rent and Utility Assistance Program	93		99	88		99			97.00	\$59,985	\$59,985	\$59,985	\$59,985	\$59,985	\$59,985	\$59,985	\$0
Jewish Family & Community Services Inc.	Emergency Financial Assistance	95		98	84		95			96.00	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Catholic Charities Bureau, Inc.	Workforce Development Program	93		100	92		98			95.75	\$81,709	\$81,709	\$81,709	\$81,709	\$81,709	\$81,709	\$81,709	\$0
Hubbard House Inc.	Adult Outreach Program	97		94	84		94			95.00	\$37,669	\$37,669	\$37,669	\$37,669	\$37,669	\$37,669	\$37,669	\$0
Trinity Evangelical Lutheran Church, Inc.	Food Pantry	97		96	48		89			94.00	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0
United Way Of Northeast Florida Inc.	RealSense Prosperity Campaign	97		99	88		88			93.00	\$124,010	\$124,010	\$124,010	\$124,010	\$124,010	\$124,010	\$124,010	\$0
Vision Is Priceless Council Inc.	Adult Vision Care Program	92		95	89		94			92.50	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000	\$74,000	\$0
Family Foundations	Mental Health Counseling	97		94	89		89			92.25	\$77,508	\$77,508	\$77,508	\$77,508	\$77,508	\$77,508	\$77,508	\$0
Learn To Read, Inc.	Jax Reads	95		92	88		94			92.25	\$49,210	\$49,210	\$49,210	\$49,210	\$49,210	\$49,210	\$49,210	\$0
Ronald McDonald House Charities	Ronald McDonald House	97			30		87	92		92.00	\$29,319	\$29,319	\$29,319	\$29,319	\$29,319	\$29,319	\$29,319	\$0
Jacksonville Area Legal Aid, Inc.	Civil Legal Services	97		93	90		87			91.75	\$123,055	\$123,055	\$123,055	\$123,055	\$123,055	\$123,055	\$123,055	\$0
Women's Center of Jacksonville	Expanded Horizon Adult Literacy	90		94	59		90			91.33	\$56,000	\$44,736	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$0
Northeast Florida Healthy Start Coalition Inc.	The Azalea Project	81		95	64		97			91.00	\$60,163	\$0	\$60,163	\$60,163	\$60,163	\$60,163	\$60,163	\$0
The Salvation Army	Social Services for Low-Income	91		95	73		85			90.33	\$125,000	\$0	\$122,372	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Clara White Mission, Inc.	Comprehensive Emergency Services for Low-Income	94			85		91	71		90.00	\$31,250	\$0	\$0	\$31,250	\$31,250	\$31,250	\$31,250	\$0
Jacksonville Speech And Hearing Center Inc.	Audiology Services	86		90	55		91			89.00	\$125,000	\$0	\$0	\$66,122	\$125,000	\$125,000	\$125,000	\$0
Youth Crisis Center Inc.	Touchstone Village	90			86		97	51		88.00	\$74,518	\$0	\$0	\$0	\$41,122	\$74,518	\$74,518	\$0
Family Support Services	Family Preservation	97		95	78		78			87.00	\$124,819	\$0	\$0	\$0	\$0	\$66,604	\$0	
Total Eligible Programs - 18	TOTAL REQUESTS										\$1,358,215	\$806,201	\$1,000,000	\$1,100,000	\$1,200,000	\$1,300,000	\$0	

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Low Income Elderly Homebound-5% of Funding

Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe	Iris Young	Weighted Avg. Score	FY 2016 Amount Requested	5% of Funding @ \$2,015,501	5% of Funding @ \$2,500,000	5% of Funding @ \$2,750,000	5% of Funding @ \$3,000,000	5% of Funding @ \$3,250,000	Final Recommendation
"Aging True" Urban Jacksonville	Meals on Wheels	97		98	90		92			94.25	\$125,000	\$100,775	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Lutheran Social Services	Serving Our Seniors	89		93	70		84			84.00	\$62,189	\$0	\$0	\$12,500	\$25,000	\$37,500	\$0
Total Eligible Programs - 2	TOTAL REQUESTS										\$187,189	\$100,775	\$125,000	\$137,500	\$150,000	\$162,500	\$0

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