

Jacksonville Journey Programs

Program	FY 15-16		FY 14-15	FY 13-14	FY 12-13	FY 11-12	FY 10-11	FY 09-10	FY 08-09
	Requested Amendment	Proposed							
Additional Program Funding	2,554,284	3,000,000	0	0	0	0	0	0	0
Ex-Offender Employment Programs	352,633	302,633	352,633	352,633	410,039	440,039	475,000	475,000	356,250
Ex-Offender Training/Re-entry	265,568	210,568	265,568	265,568	308,800	658,800	738,000	738,000	553,500
Juvenile Crime Prevention & Intervention	276,576	226,576	276,576	276,576	321,600	321,600	321,600	321,600	241,200
Local Initiatives Support Corporation	399,023	322,021	399,023	399,023	463,980	493,980	500,000	500,000	500,000
Neighborhood Accountability Boards	55,000	55,000	0	0	0	0	0	0	0
Out of School Suspension	800,000	800,000	622,998	826,824	961,423	1,067,423	1,067,423	1,243,664	1,495,549
Summer Jobs Program	179,929	176,215	179,929	179,929	209,220	209,220	209,220	249,220	250,000
Support Staff - 1,040 part-time hours	60,000								
Assessment of Existing Programs	150,000								

5,093,013

5,093,013

2,096,727

2,300,553

2,675,062

3,191,062

3,311,243

3,527,484

3,396,499