

Council Auditor's Office  
Comparison of Food and Beverage - FY 2014/15 to FY 2015/16

8/26/15  
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SF	Indexcode	Description of Event	Council Approved FY 2014/15 Amount	Amount in Schedule for Mayor's Proposed Budget FY 2015/16	Corrected FY 2015/16 Mayor's Proposed Amount
			\$148,082	\$196,658	\$161,130
011	CCSS011AD	Agenda, committee and Council meetings	\$2,500	\$2,500	\$2,500
011	COCI011JS	Conferences and meetings hosted by the Chief Judge	\$1,500	\$1,500	\$1,500
1H8	CSDS1H8	Fun with the Suns	\$4,900	\$4,900	\$4,900
1H8	CSDS1H8	DPEP Quarterly Training, Wheelchair Ramp Program participants, Mayor's Disability Council Annual Training, Disability Tools for Success Parent Training, ADA Symposium, and ADA Employment Symposium.	\$6,300	\$7,000	\$7,000
1H8	CSDS1H8	Spirit of the ADA Education & Awareness Zoo Event	\$7,008	\$7,008	\$7,008
011	DIAD011DIA	VARIOUS PUBLIC MEETINGS	\$600	\$1,000	\$600
011	FRFO011FO	Food, water, ice at extended stay fires >4 hours in duration	\$1,500	\$1,500	\$1,000
197	JCOD191	Water for events and meetings	\$0	\$500	\$500
199	JCOD191CR	Jax Kids Community Visibility Events	\$0	\$100	\$100
011	JEJE011	To further the economic development efforts in Jacksonville to promote job creation and private capital investment.	\$400	\$400	\$400
011	JHRC011CR	Annual Fair Housing Symposium & Events	\$1,400	\$1,400	\$1,400
011	MVOD011	Bottled Water-Memorial Day and Purple Heart events.	\$750	\$0	\$650
011	MVOD011	Quarterly Meeting with Base Commanding Officers.	\$1,200	\$0	\$650
1FG	MVOD1F6G	Homeless Veterans Stand Down	\$0	\$0	\$2,000
159	PDBZ159AD	BOAF Training for CEU's	\$0	\$300	\$300
011	RPAH011SP	Meals provided for more than 700 seniors at the Mayor's BEST Meetings. Two BEST meetings are held annually allowing seniors to meet with the Mayor and to be kept abreast of issues and concerns facing Jacksonville seniors Topics include Hurricane Preparedness, Property tax information for seniors, changes to Medicare/Social Security, etc. Experts in the field provide information and handouts that seniors can use to make informed decisions.	\$4,500	\$4,500	\$4,500
1F6	RPAH1F6AS	JSSP Grant: Senior Prom	\$22,000	\$22,000	\$22,000
1F6	RPAH1F6AS	JSSP Grant: Mayor's Holiday Festival for Seniors	\$31,000	\$31,000	\$31,000
1F6	RPAH1F6FG	Foster Grandparents Grant: Recognition/training for Foster Grandparent Program	\$2,252	\$3,000	\$3,000
1F6	RPAH1F6RE	RELIEF Grant: Recognition/Training for RELIEF Program	\$1,000	\$1,000	\$1,000
1F6	RPAH1F6RS	RSVP Grant: RSVP Advisory Council Appreciation Luncheon for 25 Advisory council Volunteers	\$250	\$250	\$250
1F6	RPAH1F6RS	RSVP Grant: Lunch and drinks are provided for 40-50 RSVP Tale teller volunteers who attend 3 day-long in-service sessions.	\$825	\$825	\$825
1F6	RPAH1F6RS	RSVP Grant: Food and water are provided at the Annual RSVP volunteer recognition event for 650 volunteers and community representatives and 4 smaller events throughout the year to recognize the special efforts of approximately 100 RSVP volunteers.	\$925	\$925	\$925
1F6	RPAH1F6SC	Senior Companion Grant: Recognition and training for Senior Companion program	\$300	\$900	\$900
011	RPCM011PG	Fall Festival	\$700	\$0	\$0
011	RPCM011PG	Spring Fling	\$700	\$0	\$0
011	RPCM011PG	Joseph Lee Day	\$600	\$500	\$500
011	RPCM011PG	Spring Fling / fall festival / other special events	\$0	\$2,000	\$2,000
011	RPCM011PG	After school & summer programs	\$0	\$9,500	\$9,500
011	RPCM011SNL*	Summer Night Light Nutrition program	\$2,500	\$2,500	\$2,500
011	RPCM011SNL*	Summer Night Light snacks	\$9,600	\$9,600	\$9,600
IDA	RPCM1DACF	Summer Enrichment Camp	\$100	\$100	\$100
IDA	RPCM1DACF	Homeschool Sports and Fitness Program	\$100	\$100	\$100
IDA	RPCM1DACF	Community Special Events	\$250	\$250	\$250
IDA	RPCM1DACF	Mommy and Me Toddler Program	\$300	\$300	\$300
IDA	RPCM1DACF	Senior Time Out Program	\$350	\$350	\$350
011	RPOD011CEXT	Family & Consumer Sciences program Partial Expanded Food & Nutrition program educational programming	\$3,000	\$3,000	\$3,000
011	SEEL011	Food for employees on election day	\$4,350	\$0	\$3,600
01A	SPET01ASE	Downtown Events	\$5,400	\$0	\$0
01A	SPET01ASE	Mayor's Initiatives for Special Events	\$7,672	\$0	\$7,672
01A	SPET01ASE	World of Nations - signature event promoting cultural diversity - volunteer food	\$2,700	\$2,700	\$2,700
01A	SPET01ASE	Trailblazers Ceremony - annual event - purchase of catering food	\$0	\$3,800	\$0

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01A	SPET01ASE	Environmental Awards Ceremony - annual event - purchase of catering food.	\$0	\$3,800	\$0
01A	SPET01ASE	Sea and Sky - annual signature city event - supports volunteer food and hospitality	\$0	\$6,000	\$5,400
01A	SPET01ASE	FLGA Game - annual signature city event - supports volunteer food and hospitality	\$6,650	\$6,650	\$6,650
01A	SPET01ASE	Jazz Festival - signature event - supports volunteer food and hospitality	\$12,000	\$18,000	\$12,000
01A	SPET01ASE	MLK Breakfast - annual event - purchase of catering food	\$0	\$35,000	\$0

\* These items are listed under RPCM011PG for FY 2014/15 and RPCM011SNL for FY 2015/16

**Council Auditor's Office  
2015/16 Mayor's Proposed Budget  
Food and Beverage Expenditures**

**Municipal Code Section 106.203(b)**

Any request for funds in the budget to be expended on food and beverages shall be identified by the public purpose for the expenditure and the persons who will be served.

No public funds shall be expended on food or beverages unless specifically authorized by legislation or ordinance as codified in the Jacksonville Municipal Code.

**Municipal Code Section 106.1202**

The expenditure of budgeted funds for food and beverages is authorized for the following activities and events:

1. All events and activities hosted, sponsored, produced or coordinated by the City's Special Events Office; except that nothing contained in this subsection shall be construed to authorize expenditures for food and beverages at events and activities hosted, sponsored, produced or coordinated principally for the benefit of City employees.
2. All events and activities where the funding of food and beverages has already been approved by specific reference in the budget ordinance, an appropriation ordinance, or any other duly enacted ordinance.

**Council Auditor Recommendations:**

Attachment A should be revised to reflect the following budgeted expenditures for Sub-Object 05206:

SF	Indexcode	Amount per Attachment A	FY 2015/16 Budgeted Amount	Description of each Service/Event that requires the purchase of food/beverage	Reason for Change
011	DIAD011DIA	\$1,000	\$600	Various Public Meetings	Schedule as filed was erroneous
011	FRFO011FO	\$1,500	\$1,000	Food, water, ice at extended stay fires >4 hours in duration	Schedule as filed was erroneous
01A	SPET01ASE	\$3,800	\$0	Trailblazers Ceremony - annual event - purchase of catering food	Budget Reduction
01A	SPET01ASE	\$3,800	\$0	Environmental Awards Ceremony - annual event - purchase of catering food.	Budget Reduction
01A	SPET01ASE	\$6,000	\$5,400	Sea and Sky - annual signature city event - supports volunteer food and hospitality	Budget Reduction
01A	SPET01ASE	\$18,000	\$12,000	Jazz Festival - signature event - supports volunteer food and hospitality	Budget Reduction
01A	SPET01ASE	\$35,000	\$0	MLK Breakfast - annual event - purchase of catering food	This event is funded at \$56,711, but not in this subobject
01A	SPET01ASE	\$0	\$7,672	Mayor's Initiatives for Special Events	Omission from the Schedule
1F6	MVOD1F6G	\$0	\$2,000	Homeless Veterans Stand Down	Omission from the Schedule
011	MVOD011	\$0	\$650	Three (once every 4th month) Working Lunch Meetings with Base Commanding Officers.	Omission from the Schedule
011	MVOD011	\$0	\$650	Bottled Water-Memorial Day and Purple Heart events.	Omission from the Schedule
011	SEEL011	\$0	\$3,600	Food for employees on election day	Omission from the Schedule