

3/21/14

## BJP Roadway Program Information (COJ Portion) ORIGINAL PROGRAM

Project	Budget (1,000)
13th St.	\$5,100.0
8th St./Boulevard to Liberty	\$4,400.0
8th St./Liberty to Haines	\$3,900.0
Barnes Rd./Kennerly to University	\$3,300.0
Belfort Rd./J.Turner to Hogan	\$6,400.0
Broward Rd./I-95 to Lem Turner	\$12,000.0
Cahoon Rd./Normandy to Beaver	\$7,100.0
Caron Dr. Ext/St. Augustine to Greenland	\$5,000.0
Cleveland Rd/30th to 45th	\$2,800.0
Collins Rd./Blanding to Roosevelt	\$7,340.0
Collins Rd./Shindler to Old Middleburg	\$8,000.0
Collins Rd./Shindler to Westport	\$4,300.0
Collins Rd./Westport to Rampart	\$5,000.0
Collins/Rampart to Blanding	\$11,000.0
Crystal Springs/Chaffee to Cahoon	\$18,000.0
Dean Road/Beach to Parental Home	\$3,000.0
Durkeeville West Drainage (Drainage & Utilities)	\$4,600.0
Evergreen/Buffalo Intersection (Turn lanes)	\$300.0
Fouraker Rd./Old Midd. to Normandy	\$2,800.0
Ft. Caroline Rd/Townsend to McCormick	\$6,300.0
Girvin Rd/Atlantic to Mt. Pleasant	\$9,260.0
Grand Park Area Drainage (B&C)	\$650.0
Greenland Rd./Coastal Ln to US1	\$7,200.0
Hartley Rd./St. Augustine to S.R.13	\$6,850.0
Harts Rd./Bertha to Dunn	\$3,000.0
Hendricks Ave./Prudential to Mitchell	\$3,000.0
Hodges Blvd./Widen to 4 Lns Dvd. (Beach to Atl.)	\$6,000.0
Hodges Blvd/Open Creek to Beach	\$1,800.0
Hood Road/Sunbeam to St Augustine	\$6,200.0
Intersection - Kernan/Beach	\$600.0
Kernan Blvd./Widen to 4 Lns Dvd. (Butler - McCormick)	\$12,000.0
Lakeshore/Woodcrest Drainage	\$1,700.0
LaMoya/Wesconnett to Swamp Fox	\$4,000.0
Lane Ave/Commonwealth to 5th	\$3,000.0
Lenox Ave./Highway to Day	\$7,800.0
Lenox Ave./Lane to Normandy	\$6,800.0
Lone Star Rd./Arlington to Mill Cove	\$8,920.0
McDuff Ave/5th St-I-10 to Edgewood	\$7,800.0
Moncrief Rd./Soutel to U.S. 1	\$3,500.0
Morse Ave./Ricker to Blanding	\$6,125.0
Morse Ave./Shindler to Ricker	\$6,680.0
Myrtle Ave./15th to Moncrief	\$2,000.0
Old Kings Rd./Powers to Baymeadows	\$3,000.0

Old Midd./103rd to Brannan Field	\$10,600.0
Old Midd./Herlong to Wilson	\$4,300.0
Parramore Rd. Extension	\$4,000.0
Powers/University to Old Kings	\$5,700.0
Pritchard Rd./Jones to I-295	\$2,000.0
Pulaski Rd./New Berlin to Eastport	\$5,800.0
Rampart/Argyle Forest to Park City	\$4,275.0
Rampart/Firestone-Park City to Morse Ave.	\$1,300.0
Ricker Rd./Old Middleburg to Morse	\$8,570.0
San Pablo Rd./Beach to Atlantic	\$9,290.0
San Pablo Rd./J.Turner to Beach	\$4,600.0
Shindler/103rd to Argyle Forest	\$14,000.0
Spring Park Rd./Bowden to University	\$2,500.0
Spring Park/Emerson to University	\$5,200.0
St. Aug. Rd./Hood Landing to I-95	\$10,600.0
St. Aug. Rd./I-295 Interchange Improvement	\$5,840.0
St. Augustine/Ph. Hwy. to Emerson	\$7,500.0
St. Johns Bluff/Atlantic to Ft. Caroline (Right of Way)	\$1,050.0
Starratt Rd./New Berlin to Duval Station	\$9,000.0
State/Union Infrastructure	\$4,000.0
Touchton Rd./Belfort to SS Blvd.	\$2,200.0
Townsend Road Drainage	\$1,350.0
Wesconnett Blvd/Blanding to Blanding	\$6,200.0
Wilson Blvd./Fouraker to Old Middleburg	\$100.0

3/22/14

## BJP Roadway Program Information (COJ Portion) PROJECTS SIGNIFICANTLY MODIFIED/REMOVED

Project	Original Budget (1,000)
13th St.	\$5,100.0
8th St./Boulevard to Liberty	\$4,400.0
8th St./Liberty to Haines	\$3,900.0
Barnes Rd./Kennerly to University	\$3,300.0
Belfort Rd./J.Turner to Hogan	\$6,400.0
Broward Rd./I-95 to Lem Turner	\$12,000.0
Cahoon Rd./Normandy to Beaver	\$7,100.0
Caron Dr. Ext/St. Augustine to Greenland	\$5,000.0
Cleveland Rd/30th to 45th	\$2,800.0
Collins Rd./Blanding to Roosevelt	\$7,340.0
Collins Rd./Shindler to Old Middleburg	\$8,000.0
Collins Rd./Shindler to Westport	\$4,300.0
Collins Rd./Westport to Rampart	\$5,000.0
Collins/Rampart to Blanding	\$11,000.0
Crystal Springs/Chaffee to Cahoon	\$18,000.0
Dean Road/Beach to Parental Home	\$3,000.0
Durkeeville West Drainage (Drainage & Utilities)	\$4,600.0
Evergreen/Buffalo Intersection (Turn lanes)	\$300.0
Fouraker Rd./Old Midd. to Normandy	\$2,800.0
Ft. Caroline Rd/Townsend to McCormick	\$6,300.0
Girvin Rd/Atlantic to Mt. Pleasant	\$9,260.0
Grand Park Area Drainage (B&C)	\$650.0
Greenland Rd./Coastal Ln to US1	\$7,200.0
Hartley Rd./St. Augustine to S.R.13	\$6,850.0
Harts Rd./Bertha to Dunn	\$3,000.0
Hendricks Ave./Prudential to Mitchell	\$3,000.0
Hodges Blvd./Widen to 4 Lns Dvd. (Beach to Atl.)	\$6,000.0
Hodges Blvd/Open Creek to Beach	\$1,800.0
Hood Road/Sunbeam to St Augustine	\$6,200.0
Intersection - Kernan/Beach	\$600.0
Kernan Blvd./Widen to 4 Lns Dvd. (Butler - McCormick)	\$12,000.0
Lakeshore/Woodcrest Drainage	\$1,700.0
LaMoya/Wesconnett to Swamp Fox	\$4,000.0
Lane Ave/Commonwealth to 5th	\$3,000.0
Lenox Ave./Highway to Day	\$7,800.0
Lenox Ave./Lane to Normandy	\$6,800.0
Lone Star Rd./Arlington to Mill Cove	\$8,920.0
McDuff Ave/5th St-I-10 to Edgewood	\$7,800.0
Moncrief Rd./Soutel to U.S.1	\$3,500.0
Morse Ave./Ricker to Blanding	\$6,125.0
Morse Ave./Shindler to Ricker	\$6,680.0
Myrtle Ave./15th to Moncrief	\$2,000.0
Old Kings Rd./Powers to Baymeadows	\$3,000.0
Old Midd./103rd to Brannan Field	\$10,600.0
Old Midd./Herlong to Wilson	\$4,300.0

Parramore Rd. Extension	\$4,000.0
Powers/University to Old Kings	\$5,700.0
Pritchard Rd./Jones to I-295	\$2,000.0
Pulaski Rd./New Berlin to Eastport	\$5,800.0
Rampart/Argyle Forest to Park City	\$4,275.0
Rampart/Firestone-Park City to Morse Ave.	\$1,300.0
Ricker Rd./Old Middleburg to Morse	\$8,570.0
San Pablo Rd./Beach to Atlantic	\$9,290.0
San Pablo Rd./J.Turner to Beach	\$4,600.0
Shindler/103rd to Argyle Forest	\$14,000.0
Spring Park Rd./Bowden to University	\$2,500.0
Spring Park/Emerson to University	\$5,200.0
St. Aug. Rd./Hood Landing to I-95	\$10,600.0
St. Aug. Rd./I-295 Interchange Improvement	\$5,840.0
St. Augustine/Ph. Hwy. to Emerson	\$7,500.0
St. Johns Bluff/Atlantic to Ft. Caroline (Right of Way)	\$1,050.0
Starratt Rd./New Berlin to Duval Station	\$9,000.0
State/Union Infrastructure	\$4,000.0
Touchton Rd./Belfort to SS Blvd.	\$2,200.0
Townsend Road Drainage	\$1,350.0
Wesconnett Blvd/Blanding to Blanding	\$6,200.0
Wilson Blvd./Fouraker to Old Middleburg	\$100.0

Indicates Project Significantly Modified and/or Removed from the Program

3/22/14

## **BJP Roadway Program Information (COJ Portion) PROJECTS SIGNIFICANTLY MODIFIED/REMOVED**

### **Project**

Caron Dr. Ext/St. Augustine to Greenland

- Due to Unfeasible Real Estate Acquisition issues, the project was modified to provide improvements along the travel path corridor. The modified Project became **Greenland Rd./Lorretto Rd./St. Augustine Rd. Intersection (Formerly Caron Drive Extension)**.

Collins/Blanding to Roosevelt

- Additional traffic analysis of the area, understanding FDOT's plan to construct the I-295 Interchange (Collector/Distributor) at Collins Rd., determined that the improvement limits of Collins Rd. would terminate at Pine Verde. Consequently, this project became **Collins Rd. (Blanding to Pine Verde)**.

Crystal Springs/Chaffee to Cahoon

- Additional traffic analysis of the area, understanding FDOT's plan to relocate the I-10/Marietta Interchange further west to Hammond Blvd, determined that there is a more effective segment of improvement than originally planned. The second segment of Crystal Springs Road (from Cahoon to Hammond) would be eliminated and replaced with Hammond Blvd. (from Crystal Springs Rd. to Ramona Blvd.) and Ramona Blvd. (from Hammond Blvd. to Cahoon Rd.). This supports the improvement corridor in a more effective manner, understanding the relocated I-10 Interchange.

Hood Road/Sunbeam to St Augustine

- Additional traffic analysis of the area, understanding that the Caron Drive Extension and potential corridor across I-295 had been eliminated, determined that a portion of this project (Hood Road from Shad Road/Losco Road to Sunbeam Road) required no capacity improvements and was eliminated from the Program.

Morse Ave./Ricker to Blanding

- Additional traffic analysis of the area, understanding FDOT's plan to relocate their proposed I-295 Interchange to Collins Rd., determined that current/future traffic volumes do not warrant the proposed widening improvements. FDOT's originally considered Morse Ave. for the proposed I-295 Interchange. Consequently, the Morse Ave. project was down-scoped to support existing uses which included the construction of a Multi-use Trail.

#### Morse Ave./Shindler to Ricker

- Additional traffic analysis of the area, understanding FDOT's plan to relocate their proposed I-295 Interchange to Collins Rd., determined that current/future traffic volumes do not warrant the proposed widening improvements. FDOT's originally considered Morse Ave. for the proposed I-295 Interchange. Consequently, the Morse Ave. project was down-scoped to support existing uses which included the construction of a Multi-use Trail.

#### Parramore Rd. Extension

- This project was determined to be development driven and was greatly defunded with the project awaiting support from future development.

## BJP Roadway Program Information

### Remaining UnFunded Projects

Project	2010 Estimated Cost-To-Complete (1,000)
13th St.	
8th St./Boulevard to Liberty	
8th St./Liberty to Haines	
Barnes Rd./Kennerly to University	
Belfort Rd./J. Turner to Hogan	
Broward Rd./I-95 to Lem Turner	
<b>Cahoon Rd./Normandy to Beaver</b>	
Cahoon Rd. Phase 2 (Lenox to Beaver)	\$9,880.0
<b>Caron Dr. Ext./St. Augustine to Greenland</b>	
Greenland Rd./Lorretto Rd./St. Augustine Rd. Intersection (formally Caron Dr. Extension)	\$550.0
Cleveland Rd./30th to 45th	
<b>Collins Rd./Blanding to Roosevelt</b>	
Collins Rd. (Blanding to Pine Verde)	\$13,250.0
<b>Collins Rd./Shindler to Old Middleburg</b>	
Collins Rd. Phase 2 - Complete 4-Lane Construction (2 Lanes previously constructed)	\$3,950.0
<b>Collins Rd./Shindler to Westport</b>	\$5,070.0
<b>Collins Rd./Westport to Rampart</b>	\$5,810.0
Collins/Rampart to Blanding	
<b>Crystal Springs/Chaffee to Cahoon</b>	
Hammond Blvd. (Crystal Springs Rd. to Ramona Blvd.) *	\$0.0
Ramona Blvd. (Hammond to Cahoon)	\$2,625.0
Dean Road/Beach to Parental Home	
Durkeeville West Drainage (Drainage & Utilities)	
Evergreen/Buffalo Intersection (Turn lanes)	
Fouraker Rd./Old Midd. to Normandy	
Ft. Caroline Rd./Townsend to McCormick	
<b>Girvin Rd./Atlantic to Mt. Pleasant</b>	\$12,740.0
Grand Park Area Drainage (B&C)	
Greenland Rd./Coastal Ln to US1	
<b>Hartley Rd./St. Augustine to S.R.13</b>	\$8,110.0
Harts Rd./Bertha to Dunn	
Hendricks Ave./Prudential to Mitchell	
Hodges Blvd./Widen to 4 Lns Dvd. (Beach to Atl.)	
Hodges Blvd./Open Creek to Beach	
Hood Road/Sunbeam to St Augustine	
Intersection - Kernan/Beach	
<b>Kernan Blvd./Widen to 4 Lns Dvd. (Butler - McCormick)</b>	
Kernan Blvd. Phase 5B (Atlantic to McCormick)	\$15,050.0
Kernan Blvd. Phase 6 (JTB to Glen Kernan) **	\$4,150.0
Lakeshore/Woodcrest Drainage	
LaMoya/Wesconnett to Swamp Fox	
Lane Ave./Commonwealth to 5th	
Lenox Ave./Highway to Day	
Lenox Ave./Lane to Normandy	
Lone Star Rd./Arlington to Mill Cove	
<b>McDuff Ave./5th St-I-10 to Edgewood</b>	
5th Street (Huron to Melsom)	\$2,000.0
Moncrief Rd./Soutel to U.S.1	
Morse Ave./Ricker to Blanding	
Morse Ave./Shindler to Ricker	
Myrtle Ave./15th to Moncrief	
Old Kings Rd./Powers to Baymeadows	
<b>Old Midd./103rd to Brannan Field</b>	\$22,400.0
Old Midd./Herlong to Wilson	
<b>Parramore Rd. Extension</b>	\$1,900.0
Powers/University to Old Kings	

Pritchard Rd./Jones to I-295	
Pulaski Rd./New Berlin to Eastport	
Rampart/Argyle Forest to Park City	
Rampart/Firestone-Park City to Morse Ave.	
Ricker Rd./Old Middleburg to Morse	\$9,140.0
San Pablo Rd./Beach to Atlantic	\$10,540.0
San Pablo Rd./J. Turner to Beach	
Shindler/103rd to Argyle Forest	
Shindler Rd. Phase 2 (Collins to 103rd)	\$11,060.0
Spring Park Rd./Bowden to University	
Spring Park/Emerson to University	
St. Aug. Rd./Hood Landing to I-95	
St. Aug. Rd./I-295 Interchange Improvement	
St. Augustine/Ph. Hwy. to Emerson	
St. Johns Bluff/Atlantic to Ft. Caroline (Right of Way)	
Starratt Rd./New Berlin to Duval Station	
State/Union Infrastructure	
Touchton Rd./Belfort to SS Blvd.	
Townsend Road Drainage	
Wesconnett Blvd/Blanding to Blanding	
Wilson Blvd./Fouraker to Old Middleburg	
<b>2010 Estimated Total Cost-To-Complete</b>	<b>\$138,225.00</b>

<b>Projects Not-Yet-Completed</b>
* Completely Funded thru FDOT Grant
** Total estimated Cost-To-Complete in 2010 was \$15.15 million...Partial Funded thru Fairshare Allocation (\$4 million) and FY 13/14 Budget CIP Allocation (\$7 million)...\$15.15 million - \$11 million = \$4.15 million remaining Cost-To-Complete.