Better Jacksonville Plan Roadway Improvements Needs Analysis

Project Information						Cost Information					Scoring Criteria							
Overall Project Rank	Project Number	ProjectName	Limits	Scope	District	Estimated Cost	(Millions)	Cost to Complete		Funds Available	Current Need Future Need (No-build)	Future Need (Build)	Construction Cost To Complete Benefit (No- Build to Build)	Other Factors	Overall Score	Current LOS	Future (NoBuild)LOS	Future (Build) LOS
1	PW0390	Kernan Boulevard Phase 5B	Atlantic to McCormick	4/6 Lane Divided Urban w/ Roadside Ditches, Bike Lanes & Sidewalks	2	\$ 13	1.10 S	13.10	 s -	4.3	4 10.00	3.00	9.97	6.00	33.31	F	F	F
2	PW0382	Crystal Springs Road Phase 2	Crystal Springs to Cahoon	Reconstruct 2 Lane to 3/5 Lane Urban Roadway with closed drainage system Bike lanes and Sidewalks			36 \$					3.10	10.00	10.00	33.28	D	F	D
3	PW 04 05	San Pablo Road	Beach to Atlantic	3 Lane Urban w/ Closed Drainage Collection System, Bike Lanes & Sidewalks	3	\$ 10.	.58 \$	10.58	\$ -	10.0	0 5.65	10.00	3.39	2.00	31.04	F	F	F
4	PW0410	Old St. Augustine/Greenland Int	fka Caron Drive Ext.	1 Lane Urban w/ Closed Drainage Collection System, Bike Lanes & Sidewalks	3	\$ 0.	.62 \$	0.62	\$ -	5.4	5 7.45	7.74	8.20	2.00	30.84	E	F	E
5	PW0384	Girvin Road	Atlantic to Wonderwood	5/3 Lane Urban w/ Closed Drainage Collection System, Bike Lanes & Sidewalks	2,3	\$ 12.	.74 \$	12.74	\$ -	6.8	2 5.41	1.81	9.62	4.00	27.66	C/F	F	C/F
6	PW0390	Kernan Boulevard Phase 6	JTB to Glen Kernan	6 Lane Divided Urban w/ Roadside Ditches, Bike Lanes & Sidewalks	3, 4	\$ 16.	.00 \$	16.00	\$ 3.5	50 3.1	7 7.60	6.59	4.46	2.00	23.82	F	F	F
7	PW0243	McDuff Avenue/5th Street	I-10 to Edgewood Avenue	Widen from 2 to 3 Lane Urban with closed drainage system, Bike Lanes and Sidewalks Reconstruct 2 Lane to 4 Lane Divided Urban		\$ 2.	.08 \$	2.08	\$ -	3.2	5 2.57	5.09	3.85	8.00	22.76	D	F	E
8	PW0366	Old Middleburg Rd, Phase II	103rd to Branan Field	Roadway with closed drainage system Bike lanes and Sidewalks	11,12,14	\$ 22 .	.94 \$	22.94	\$ -	3.6	5 4.46	1.08	8.84	0.00	18.03	С	F	D
9	PW0403	Collins Road	Shindler to Westport	Reconstruct 2 Lane to 4 Lane Divided Urban Roadway with closed drainage system Bike lanes and Sidewalks	11,14	\$ 5.	.10 \$	5.14	\$ -	1.6	9 5.06	1.54	9.25	0.00	17.52	С	F	С
10	PW0380	Collins Road	Shindler to Old Middleburg	Construct new 4 Lane Divided w/ Closed Drainage system, Bike lanes and Sidewalks	11,14	\$ 4.	.96 \$	4.96	\$ -	1.6	7 3.58	6.70	4.97	0.00	16.93	С	F	С
11	PW0046	Collins Road	Westport to Rampart	Reconstruct 2 Lane to 4 Lane Divided Urban Roadway with closed drainage system Bike lanes and Sidewalks Reconstruct 2 Lane Urban Roadway with	11,12,14	\$ 6.	.04 \$	6.04	\$ -	3.6	3.03	0.00	8.84	0.00	15.46	С	F	С
12	PW0261	Cahoon Road	Lenox to Beaver	closed drainage system Bike lanes and Sidewalks	10,12	\$ 9.	.96 \$	9.96	\$ -	4.0	2.42	4.85	0.07	4.00	15.38	F	F	D
13	PW0394	Parramore Road Extension	Parramore to Youngerman Circle	Construct new 2 Lane Section with sidewalks. Reconstruct 2 Lane to 3 Lane Urban	14	\$ 2.	.33 \$	2.33	\$ -	1.6	1.27	3.02	5.37	2.00	13.33	N/A	E	N/A
14	PW0411	Collins Road	Blanding to Pine Verde	Reconstruct 2 Lane to 3 Lane Urban Roadway with closed drainage system Bike lanes and Sidewalks Reconstruct 2 Lane to 3 Lane Urban	14	\$ 13.	42 \$	13.40	\$ ~	3.0	2.19	4.48	2.01	0.00	11.68	E	F	F
15	PW0396	Ricker Road	Old Middleburg to Morse	Reconstruct 2 Lane to 3 Lane Urban Roadway with closed drainage system Bike lanes and Sidewalks	10,12	\$ 9.1	56 \$	9.56	\$	0.0	0.35	1.54	5.43	4.00	11.31	<u></u>	E	E
16	PW0385	Hartley Road	St Augustine to San Jose	3 Lane Urban w/ Closed Drainage Collection System, Bike Lanes & Sidewalks Reconstruct 2 Lane to 3 Lane Urban	6	\$ 8.	14 \$	8.14	s -	2.5	1.66	3.63	0.00	2.00	9.80	С	F	C/D
17	PW0397	Shindler Road Phase 2	Collins to 103rd	Roadway with closed drainage system Bike lanes and Sidewalks	11,12,14	S 11.3	32 \$	11.32	\$ -	1.8	0.00	0.98	4.55	2.00	9.39	D	E	С

Total Cost-To-Complete

\$ 152.27 million