

**Vacancy Aging Report  
FY 14/15 Funding Level\*  
Vacant Less Than 150 Days per Oracle**

Item #8

14,299,833

SF	Department Name	Division Name	Jobcode Description	Days Vacant	FY 2014/15 Budget*	011 Impact	Already Cut	Budget Notes
011	CITY COUNCIL	COUNCIL STAFF SERVICES	EXECUTIVE COUNCIL ASSISTANT	99	52,489	Y		
011	EMPLOYEE SERVICES	EMPLOYEE & LABOR RELATIONS	LABOR RELATIONS OFFICER II	123	93,192	Y		
011	FINANCE	TREASURY	CLERICAL SUPPORT AIDE III	120	44,366	Y		
011	FINANCE	ACCOUNTING	ACCOUNT TECHNICIAN	43	42,414	Y		
011	FINANCE	ACCOUNTING	ACCOUNTANT PRINCIPAL	36	86,395	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	119	31,884	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	115	31,884	Y		
011	FIRE/RESCUE	EMERGENCY PREPAREDNESS	EMERGENCY PREPAREDNESS PLANNER	106	59,638	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	87	45,943	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	78	86,700	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIRE LIEUTENANT RESCUE 56	64	88,011	Y		Fire Lt Rescue 56 hr --- we would not eliminate the promo ladder but instead would take a T0146
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	57	31,884	Y		
011	FIRE/RESCUE	DIRECTOR-FIRE ADMINISTRATION	JFRD COMPLIANCE MANAGER	50	117,743	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE LIEUTENANT SUPPRESSION 56	43	86,700	Y		Fire Lt 56 hr --- we would not eliminate the promo ladder but instead would take a T0146
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER 56	29	86,700	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	29	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER 56	29	88,011	Y		
011	FIRE/RESCUE	RESCUE & COMMUNICATIONS	FIREFIGHTER ENGINEER 56	29	88,011	Y		Engineer - we would not eliminate the promo ladder but instead would take a T0146
011	FIRE/RESCUE	FIRE PREVENTION	FIREFIGHTER 40	22	86,700	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIREFIGHTER ENGINEER 56	21	86,700	Y		Engineer - we would not eliminate the promo ladder but instead would take a T0146
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	18	45,943	Y		
011	FIRE/RESCUE	FIRE OPERATIONS	FIRE/RESCUE COMMUNICATIONS OFFICER	15	45,943	Y		
011	INTRA-GOVERNMENTAL SERVICES	OFFICE OF DIRECTOR	CUSTOMER SERVICE REPRESENTATIVE SENIOR	15	28,924	Y		
011	MEDICAL EXAMINER	MEDICAL EXAMINER	AUTOPSY TECHNICIAN	29	39,645	Y		
011	OFFICE OF SPORTS & ENTERTAINMENT	OFFICE OF SPORTS & ENTERTAINMENT	SPORTS & ENTERTAINMENT OFFICER	8	167,678	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS SERGEANT	148	61,044	Y		correction sergeant - we would not eliminate the promo ladder but instead would take a E0052



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011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	40	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	40	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	40	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	40	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	40	61,044	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	INFORMATION TECH ANALYST/SHERIFF/NE	40	42,672	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	39	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	38	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	38	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	37	61,044	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	34	44,166	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	30	94,625	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	30	94,625	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	30	94,625	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	30	65,253	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	30	67,497	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	30	70,844	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE SERVICES TECHNICIAN I	27	42,316	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	25	94,625	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	25	94,625	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	25	65,193	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	25	65,862	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	24	44,166	Y		
011	OFFICE OF THE SHERIFF	INVESTIGATIONS & HOMELAND SECURITY	CHIEF OF DETECTIVES	23	134,826	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	23	61,044	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	22	61,044	Y		
011	OFFICE OF THE SHERIFF	OFFICE OF THE SHERIFF-ADMINISTRATION	DIRECTOR OF PATROL & ENFORCEMENT	22	143,368	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	22	44,166	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	19	46,550	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	18	44,166	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	18	66,081	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	17	94,625	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE SERVICES TECHNICIAN I	17	37,175	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	CORRECTIONS OFFICER	16	61,044	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	15	66,192	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE SERVICES TECHNICIAN I	13	37,175	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	9	44,166	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	SECURITY GUARD SUPERVISOR	7	44,908	Y		
011	OFFICE OF THE SHERIFF	POLICE SERVICES	POLICE EMERGENCY COMMUNICATIONS OFFICER	5	44,166	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	4	70,852	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	3	94,625	Y		
011	OFFICE OF THE SHERIFF	INVESTIGATIONS & HOMELAND SECURITY	ACCOUNT CLERK	2	47,002	Y		
011	OFFICE OF THE SHERIFF	CORRECTIONS	MENTAL HEALTH COUNSELOR	1	55,386	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	1	94,625	Y		
011	OFFICE OF THE SHERIFF	PATROL AND ENFORCEMENT	POLICE OFFICER	1	94,625	Y		
011	PARKS, RECREATION & COMMUNITY SVC	SENIOR SERVICES	EXECUTIVE ASST TO APPOINTED OFFICIAL	145	50,255	Y	X	added by re-org effectively cut (except for dollars) at meeting 1
011	PARKS, RECREATION & COMMUNITY SVC	SENIOR SERVICES	EXECUTIVE DIRECTOR COUNCIL ON ELDER AFFAIRS	144	-	Y		Unfunded both years
011	PARKS, RECREATION & COMMUNITY SVC	DISABLED SERVICES	ADMINISTRATIVE AIDE	141	45,983	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	PARK MAINTENANCE SUPERINTENDENT	134	58,734	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER II	126	40,921	Y		

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011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER I	119	32,125	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER I	115	30,590	Y		
011	PARKS, RECREATION & COMMUNITY SVC	OFFICE OF DIRECTOR	DIRECTOR OF PARKS AND RECREATION	99	160,597	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	PARKS DISTRICT MANAGER	0	93,313	Y		<b>NO LONGER VACANT AS OF 8/25/14</b>
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	RECREATION SERVICES SUPERVISOR	85	50,029	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER II	82	40,921	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER II	43	35,362	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER II	43	39,277	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER II	43	41,168	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	POOL MECHANIC	43	48,269	Y		
011	PARKS, RECREATION & COMMUNITY SVC	OFFICE OF DIRECTOR	EXECUTIVE ASST TO APPOINTED OFFICIAL	29	53,307	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	GROUNDS MAINTENANCE WORKING FOREMAN	22	34,909	Y		
011	PARKS, RECREATION & COMMUNITY SVC	SENIOR SERVICES	CLERICAL SUPPORT AIDE II	19	38,376	Y		
011	PARKS, RECREATION & COMMUNITY SVC	NATURAL AND MARINE RESOURCES	EXECUTIVE ASST TO APPOINTED OFFICIAL	16	54,533	Y		
011	PARKS, RECREATION & COMMUNITY SVC	REC & COMMUNITY PROGRAMMING	MAINTENANCE WORKER II	8	33,518	Y		
011	PLANNING AND ZONING	TRANSPORTATION PLANNING	CHIEF OF TRANSPORTATION PLANNING	145	-	Y	X	Already taken by Finance Committee including dollars
011	PLANNING AND ZONING	TRANSPORTATION PLANNING	CLERICAL SUPPORT AIDE III	145	-	Y	X	Already taken by Finance Committee including dollars
011	PLANNING AND ZONING	TRANSPORTATION PLANNING	TRANSPORTATION SPECIALIST	106	-	Y	X	Already taken by Finance Committee including dollars
011	PLANNING AND ZONING	COMMUNITY PLANNING	CITY PLANNER I	64	51,242	Y		
011	PLANNING AND ZONING	COMMUNITY PLANNING	CITY PLANNER II	22	66,493	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	E-LIBRARY SPECIALIST	78	47,244	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	LIBRARY ASSISTANT	46	34,493	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	LIBRARIAN II	23	58,832	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	YOUTH SERVICES LIBRARIAN III	22	59,666	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	LIBRARY CLERK	18	33,819	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	LIBRARY ASSOCIATE	16	47,664	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	LIBRARY ASSISTANT	15	33,099	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	YOUTH SERVICES LIBRARIAN II	15	55,386	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	LIBRARY ASSOCIATE	12	47,664	Y		
011	PUBLIC LIBRARIES	JACKSONVILLE PUBLIC LIBRARIES	LIBRARY ASSISTANT	8	33,141	Y		
011	PUBLIC WORKS	TRAFFIC ENGINEERING	CHIEF OF TRAFFIC ENGINEERING	145	111,407	Y		
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	85	41,614	011/461		funding split between 011 \$2080.68 and 461 \$39533.31
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE HELPER	78	35,405	011/461		funding split between 011 \$16689.84 and 461 \$18715.01
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	71	43,710	011/461		funding split between 011 \$18100.30 and 461 \$25609.69
011	PUBLIC WORKS	PUBLIC BUILDINGS	FACILITY MANAGER - BUILDING SYSTEMS & ENERGY CONSERVATION	57	80,212	Y		
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	57	55,579	011/461		funding split between 011 \$750.29 and 461 \$54828.7
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	57	42,932	011/461		funding split between 011 \$1021.75 and 461 \$41910.70
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	57	40,921	011/461		funding split between 011 \$22351.14 and 461 \$18570.01
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER SUPERVISOR	57	60,467	011/461		funding split between 011 \$29,616.64 and 461 \$30,850.18
011	PUBLIC WORKS	OFFICE OF THE DIRECTOR	PUBLIC WORKS PROJECT MANAGER	50	90,470	Y		
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	43	40,921	011/461		funding split between 011 \$818.40 and 461 \$40102.76

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011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	43	40,921	011/461		funding split between 011 \$20460.58 and 461 \$20460.58
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	38	63,080	011/461		funding split between 011 \$1116.48 and 461 \$61963.40
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	36	56,099	011/461		funding split between 011 \$274.85 and 461 \$55824.58
011	PUBLIC WORKS	TRAFFIC ENGINEERING	CONSTRUCTION PROJECT MANAGER SPE	29	107,158	Y		
011	PUBLIC WORKS	MOWING AND LANDSCAPE MAINTENANCE	MAINTENANCE HELPER	29	36,601	Y		
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	29	55,403	011/461		funding split between 011 \$365.63 and 461 \$55037.05
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	PROJECT INSPECTOR	29	57,837	011/461		funding split between 011 \$7258.55 and 461 \$50578.72
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	HEAVY EQUIPMENT OPERATOR	22	59,169	011/461		funding split between 011 \$8224.39 and 461 \$50944.13
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER SUPERVISOR	8	50,461	011/461		funding split between 011 \$22707.25 and 461 \$27753.30
011	PUBLIC WORKS	MOWING AND LANDSCAPE MAINTENANCE	PROJECT INSPECTOR - LANDSCAPE	8	55,442	011/461		funding split between 011 \$53224.39 and 461 \$2217.66
011	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	PUBLIC WORKS CONTRACT CONSTRUCTION MANAGER	8	91,311	011/461		funding split between 011 \$12235.61 and 461 \$79075.15
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE COMPLIANCE OFFICER	113	45,299	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE COMPLIANCE OFFICER	99	47,244	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CONTRACT COMPLIANCE INSPECTOR	64	45,299	Y		
011	REGULATORY COMPLIANCE	ANIMAL CARE & CONTROL DIVISION	ANIMAL CODE ENFORCEMENT SUPERVISOR	57	76,303	Y		
011	REGULATORY COMPLIANCE	ANIMAL CARE & CONTROL DIVISION	VETERINARY TECHNICIAN	57	39,793	Y		
011	REGULATORY COMPLIANCE	ANIMAL CARE & CONTROL DIVISION	VETERINARY TECHNICIAN	43	26,925	Y		
011	REGULATORY COMPLIANCE	ANIMAL CARE & CONTROL DIVISION	ANIMAL PLACEMENT SUPERVISOR	29	44,286	Y		
011	REGULATORY COMPLIANCE	ANIMAL CARE & CONTROL DIVISION	ANIMAL CODE ENFORCEMENT OFFICER SENIOR	26	25,694	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	ADMINISTRATIVE ASSISTANT	23	47,685	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE COMPLIANCE OFFICER	15	45,299	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE COMPLIANCE OFFICER	15	47,244	Y		
011	REGULATORY COMPLIANCE	MUNICIPAL CODE COMPLIANCE	CODE CONTRACT COMPLIANCE MANAGER	9	85,795	Y		
011	SUPERVISOR OF ELECTIONS	REGISTRATION	ELECTIONS ASSISTANT II	36	27,520	Y		
015	PROPERTY APPRAISER	FIELD OPS	APPRAISAL ASSISTANT-PA	113	-	Y		Unfunded in FY15
015	PROPERTY APPRAISER	LAND RECORDS	RECORDS ANALYST-PA	33	48,802	Y		
015	PROPERTY APPRAISER	FIELD OPS	FIELD APPRAISER-PA	22	46,454	Y		
015	PROPERTY APPRAISER	PERSONAL RECORDS	TANGIBLE PERSONAL PROPERTY APPRAISER-PA	1	55,220	Y		
016	CLERK OF THE COURTS	CLERK OF THE COURTS	COURT RECORDS AIDE	139	45,118	N		
016	CLERK OF THE COURTS	CLERK OF THE COURTS	COURT RECORDS AIDE	33	35,404	N		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	113	41,390	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	113	41,390	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	113	41,390	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	99	41,390	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	85	41,390	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	85	41,390	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	71	41,390	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	53	41,390	Y		
017	TAX COLLECTOR	SUPERVISION & GENERAL COLLECTIONS	ACCOUNT TECHNICIAN	36	43,709	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SUPERVISOR	29	50,705	Y		
017	TAX COLLECTOR	BRANCH AGENCIES	REVENUE COLLECTOR SENIOR	26	41,390	Y		
127	REGULATORY COMPLIANCE	ENVIRONMENTAL QUALITY	ENVIRONMENTAL QUALITY TECHNICIAN	71	47,664	N		
191	JACKSONVILLE CHILDREN'S COMMISSION	OFFICE OF DIRECTOR - JCC	JCC - CONTRACT COMPLIANCE ASSOCIATE	36	59,882	Y		

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1D2	PARKS, RECREATION & COMMUNITY SVC	NATURAL AND MARINE RESOURCES	MAINTENANCE WORKER I	46	37,870	Y		
1D2	PARKS, RECREATION & COMMUNITY SVC	NATURAL AND MARINE RESOURCES	MAINTENANCE WORKER I	42	38,517	Y		
1HK	REGULATORY COMPLIANCE	OFFICE OF DIRECTOR	REGULATORY COMPLIANCE COORDINATOR-SPE	91	-	N	X	Already taken by Finance Committee
411	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	PARKING ENFORCEMENT SPECIALIST	78	40,288	N		
412	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	PARKING FACILITY OPERATOR	26	31,621	N		
431	OFFICE OF ECONOMIC DEVELOPMENT	OFFICE OF ECONOMIC DEVELOPMENT	MOTOR VEHICLE INSPECTOR	29	44,303	N		
441	PUBLIC WORKS	SOLID WASTE	SOLID WASTE DISPOSAL OPERATIONS MANAGER	126	85,713	N		
441	PUBLIC WORKS	SOLID WASTE	SOLID WASTE WEIGHMASTER II	50	55,671	N		
441	PUBLIC WORKS	SOLID WASTE	CLERICAL SUPPORT AIDE III	36	44,616	N		
441	PUBLIC WORKS	SOLID WASTE	SOLID WASTE WORKER II	29	37,870	N		
441	PUBLIC WORKS	SOLID WASTE	SOLID WASTE WORKER II	26	37,870	N		
461	PUBLIC WORKS	R-O-W AND STORMWATER MAINTENANCE	MAINTENANCE WORKER II	72	40,921	N		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	HEAVY VEHICLE TECHNICIAN CREW LEADER	127	59,584	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	AUTOMOBILE AND TRUCK TECHNICIAN	113	46,302	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	CLERICAL SUPPORT AIDE III	113	41,743	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	HEAVY VEHICLE TECHNICIAN	64	48,143	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	AUTOMOBILE AND TRUCK TECHNICIAN	29	41,463	Partial		
511	INTRA-GOVERNMENTAL SERVICES	FLEET MANAGEMENT	FLEET PREVENTIVE MAINTENANCE TECHNICIAN	29	50,257	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	INFO TECH ANALYST - BUSINESS INTELLIGENCE SYSTEMS ANALYST	65	77,480	Partial		
531	INTRA-GOVERNMENTAL SERVICES	INFORMATION TECHNOLOGIES	TELECOMMUNICATIONS LEAD TECHNICIAN	57	63,144	Partial		
551	OFFICE OF GENERAL COUNSEL	OFFICE OF GENERAL COUNSEL - GENL/ADMIN	ATTORNEY III	141	110,879	Partial		
551	OFFICE OF GENERAL COUNSEL	OFFICE OF GENERAL COUNSEL - GENL/ADMIN	LEGAL ASSISTANT/PARALEGAL	131	52,822	Partial		
551	OFFICE OF GENERAL COUNSEL	OFFICE OF GENERAL COUNSEL - GENL/ADMIN	ATTORNEY IV	50	167,678	Partial		
551	OFFICE OF GENERAL COUNSEL	OFFICE OF GENERAL COUNSEL - GENL/ADMIN	LEGAL ASSISTANT/PARALEGAL	47	52,822	Partial		
5A1	PUBLIC WORKS	PUBLIC BUILDINGS	PAINTER LEAD WORKER	25	62,937	Partial		
5A1	PUBLIC WORKS	PUBLIC BUILDINGS	GENERAL MAINTENANCE WORKER	23	48,748	Partial		
5A1	PUBLIC WORKS	PUBLIC BUILDINGS	MASTER AIR CONDITIONING & HEATING TECHNICIAN	23	68,781	Partial		
5A1	PUBLIC WORKS	PUBLIC BUILDINGS	MAINTENANCE SUPERVISOR	18	86,341	Partial		
5A1	PUBLIC WORKS	PUBLIC BUILDINGS	ACCOUNTANT	0	62,578	Partial		NO LONGER VACANT AS OF 8/25/14

<b>100% General Fund - General Services District (S/F 011) Impact</b>	11,719,800
<b>Partial General Fund - General Services District (S/F 011) Impact</b>	2,032,973
<b>No General Fund - General Services District (S/F 011) Impact</b>	547,060
<b>Total</b>	<u>14,299,833</u>

\*Adjusted for Committee actions as of August 22, 2014.