

**FY 2015-2019 Proposed Capital Improvement Program  
Changes by Page Number  
August 2014**

<b>Page</b>	<b>Description</b>
5	Revised project funding by fiscal year to align with individual project pages
10	Revised budgets for Septic Tank Phase-Out (added \$3 million) and New Stormwater Improvement (added \$2.5 million)
14	Revised project phase and project description
15	Revised project description and operating budget impact statement
16	Slight change in operating budget impact
17	Slight change in project description
19	Revised project completion date and operating budget impact statement
20	Revised project completion date
21	Revised project completion date
22	Revised project completion date
23	Revised project completion date
24	Revised project completion date and funding request moved from FY18-19 to FY16-17
25	Revised project completion date
26	Revised project completion date
27	Revised project completion date
28	Revised project completion date
29	Revised project completion date
31	Revised project phase and project description. FY14-15 funding moved from pay-go to banking fund / debt proceeds category.
34	Revised project completion date
35	Revised project completion date
38	Slight change in project description
39	Revised project description and operating budget impact statement
42	Added funding for beyond 5th year and revised totals accordingly
45	Added funding for beyond 5th year and revised totals accordingly
46	Revised oversight Department, project completion date and operating budget impact statement
47	Revised oversight Department and operating budget impact statement
48	Revised project completion date
49	Corrected total formula for FY14-15 funding column
50	Revised project description
54	Revised oversight Department
55	Revised project completion date and project description
56	Revised project completion date
57	Revised project description and slight changes to operating budget impact statement
58	Revised project completion date, added funding for beyond 5th year and revised totals accordingly
60	Revised project completion date
66	Revised project completion date
67	Revised project completion date and added funding in the beyond 5th year funding
68	Revised beyond 5th year funding
69	Revised project completion date
70	Revised project completion date

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<b>Page</b>	<b>Description</b>
72	Revised project completion date and a portion of the project description
73	Revised prior years' funding, project completion date, portions of the project description and operating budget impact statement
74	Revised project completion date
75	Revised project completion date
85	Revised portion of project description and project completion date
86	Revised project completion date
87	Revised project completion date and a portion of the project description.
88	Revised project completion date
89	Revised project completion date
90	Revised project completion date
91	Revised project completion date and a portion of project description, removed FY 16 & 17 requests and placed them in FY 17 & 18
92	Revised project completion date
95	Revised project description, completion date and beyond 5th year funding
97	Revised budget to reflect budget only in FY15 (paygo)
98	Revised funding source as paygo and revised portion of project title
99	Revised budget to reflect budget only in FY15 (paygo) and project completion date
100	Revised budget to reflect budget only in FY15 (paygo) and project completion date
101	Revised budget to reflect budget only in FY15 (paygo) and project completion date
102	Revised budget to reflect budget only in FY15 (paygo) and project completion date
103	Revised budget to reflect budget only in FY15 (paygo) and project completion date
104	Moved the FY17 request to FY16
105	Revised project completion date
106	Revised project completion date, project description and moved the FY17 request to FY16
107	Revised project completion date
108	Revised FY15 funding to align with Administration's request to include \$3 million
109	Revised FY15 funding to align with Administration's request to increase project by \$2.5 million
112	Revised CIP program and project completion date
113	Revised portion of project description
114	Revised portion of project description
133	Revised all years expenditures for Trail Ridge Landfill Construction & Expansion
135	Added a note pertaining to Trail Ridge Landfill Construction & Expansion