



OFFICE OF THE CITY COUNCIL

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117 West Duval Street
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32202

MEETING MINUTES Jacksonville Journey Funding

DATE: September 17, 2013

LOCATION: 117 West Duval St, Suite 425, Conference Room A

MEETING COMMENCED: 3:30 pm

TOPIC OF MEETING: To discuss funding for unfunded programs of the Jacksonville Journey

PRESENT: CM Lumb; CM Crescimbeni; CM Brown; Kirk Sherman & Kim Taylor, Council Auditors; Maxine Person, JSO; Dave Roman, Mayor's Office; Belinda Peoples, ECA; Donna Barrow, ECA; See sign-in sheet for additional attendees.

CM Lumb: Called meeting to order & recognized CM Crescimbeni & CM Brown.

Recapped the possible funding (rounded) for the unfunded programs of the Jacksonville Journey at \$ 1,183,000:

1. LISC - \$399,000
2. Ex-Offender Employment Program (Women's Center - \$170,000 & JALA - \$100,000 for a total of \$270,000) (Clara White has \$75,000 already funded.)
3. Ex-Offender Employment Training/Re-Entry – \$265,000
4. Juvenile Assessment Center - \$249,000

Addressing CM Crescimbeni, he said that although he had concerns about some of the programs of the Jacksonville Journey, it would be his preference to fund them now so as not to impede their work.

CM Crescimbeni: Asked the Council Auditors if the \$1,183,000 would bust the Council Contingency budget?

Mr. Sherman: Said yes it would.

CM Lumb: Asked the Council Auditors what would happen if the numbers used in the Mayor's proposed budget were used instead for the Jacksonville Journey budget rather than increasing Early Literacy to \$1,600,000, Summer Camps to \$1,000,000 & Team-Up to 2,000,000?

In response to CM Crescimbeni's question regarding IF the Mayor's budget numbers were used would there be no impact on the Council Contingency, CM Lumb reminded him that \$210,000 additional funding was given to JSO when the Juvenile Assessment Center & JREC was transferred to them at the Budget Hearing.

Mr. Sherman: Confirmed to CM Lumb that there would still be an 11.5% reduction under Jacksonville Journey's 2012 budget using the Mayor's budget numbers plus the \$210,000 increase to JSO.

CM Crescimbeni: Said he could support an 11.5% reduction in the Jacksonville Journey budget.

CM Lumb & CM Brown: Agreed they could support an 11.5% reduction in the Jacksonville Journey budget.

CM Crescimbeni: Said he would convey the agreed upon amendment to Peggy Sidman & Page Johnston and that CM Lumb & CM Brown should do so as well.

He also encouraged the organizations represented at the meeting to contact members of City Council asking them to support the amendment.

Mr. Sherman: Asked for clarification that everything would end up at the Mayor's proposed budget except the two that went to JSO (Juvenile Assessment Center & JREC) & Code Compliance would be at \$278,718.

CM Lumb: Confirmed Mr. Sherman's clarification and said this does nothing to affect that they have moved Early Literacy, Summer Camps and Team Up to the Jacksonville Children's Commission's budget in addition to the Juvenile Assessment Center & JREC transferred to JSO.

He asked those present if they had any comments & received expressions of appreciation for restoring funding to the Jacksonville Journey's programs.

Meeting Adjourned: 3:45 pm

Documents forwarded to

Legislative Services: A copy of the Notice, Minutes, Sign-In Sheets & Audio CD

The written minutes for this meeting are only an overview of what was discussed.

Council Members/Staff

cc: Cheryl Brown, Director/Council Secretary
Dana Farris, Director, Legislative Services Division
CITYC & COJ.NET
Media
File Copy
Planning and Development Department
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OFFICE OF THE CITY COUNCIL

TDD: (904) 630-1580

September 12, 2013
4:00 p.m.

Meeting Notice

Notice is hereby given that Council Member Robin Lumb and Council Member John Crescimbeni will meet on **Tuesday, September 17, 2013 at 3:30 pm** in Conference Room A, located at 117 West Duval Street, Suite 425 (4th Floor), City Hall St. James Building. The purpose of the meeting will be to discuss funding for unfunded programs of the Jacksonville Journey.

All interested persons are invited to attend.

Please contact Donna Barrow, ECA At-Large Group 5, at (904) 630-7144, for additional information or email DLBarrow@coj.net.

RL/dlb

CC: Council Members/Staff
Cheryl Brown, Director/Council Secretary
Jeff Clements, Chief, Research Division
Dana Farris, Chief, legislative Services Division
Carol Owens, Assistant Chief of Legislative Services
Kristi Sikes, Chief, Administrative Services Division
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Kirk Sherman	Council Auditor	
Kenn Taylor	Council Auditor	

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