

7/16/12

COJ - Public Works - CIP Projects FY 2012/2013

CIP # 40

Sidewalk Construction and Repair

Non-Stormwater Utility Funding

Council District: County Wide

Project Location (see attached map):

Future CIP Funding Allocations	
FY 12/13	\$1,500,000
FY 13/14	\$2,131,474
FY 14/15	\$1,500,000
FY 15/16	\$1,500,000
FY 16/17	\$1,500,000

Project Description:	Significant backlog of sidewalk improvements...a safety issue. This work is accomplished by our various continuous sidewalk construction contracts and we spent \$2.6 million during FY 09/10. The sidewalks that were constructed were to improve safe access to schools as well as the result of requests for sidewalk to be constructed received from City Councilmembers and Citizen requests. We also provided improved access by disabled individuals under this program. In FY 10/11, we will do the same with the \$3 million proposed.
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Estimated Expenditures (Budget): \$ 1,500,000

Funding Spent To-Date:

Project Status:

Anticipated Schedule Forward:

FY2012-2013 ESTIMATED NEW SIDEWALK COSTS					
10	Camphor Rd	Soutel	Clyde Dr	1,260	\$48,492.00
10	Carnation Rd	Edgewood Av	Wisteria St	1,100	\$76,947.50
10	Clyde Dr	4611 Clyde Dr 4614 Clyde	8703 Norfolk Bv 4714 Clyde Dr	1,120	\$36,918.00
10	Iris Bv	Edgewood Av	D St	1,250	\$78,818.50
11	Trout River Bv	Old Kings Rd	New Kings Road	3,100	\$245,568.50
9	Broadway Av	Melson	Edgewood	n/a	\$58,559.00
9	King St	#438	Edison Av	n/a	\$7,572.00
10	Lane Av S	Mother Goose Rd	Daughtry Bv	581	\$24,230.00
10	Eudine Dr S / McCarty Dr S	Eudine Dr W	Firestone Rd	1,400	\$57,253.00
10	Eudine Dr N	Firestone Rd	Eudine Dr W (end)	1,150	\$46,795.00
10	Eudine Dr W	Eudine Dr N	Eudine Dr S	850	\$37,543.00
12	Cahoon Rd	Axson St	Cahoon Dr W	1,980	\$111,804.00
12	Chaffee Rd	Eleanor Av and @ Wilkie	Flamingo Av	500	\$24,105.00
12	Chaffee Rd S	Sam Caruso Way	McAdam	1,270	\$78,784.00
12	Devoe St	Three Creeks Bv	161 Devoe St	152	\$7,444.00
12	Lenox Av / Knobb Hill Dr	1246 Knobb Hill Dr @ exist S/W	Exist S/W @ Lenox Av	354	\$15,028.00
13	Jammes Rd	103rd St	105th St	n/a	\$31,130.00
13	Old Middleburg Road	103rd St	Country Mill la	1,250	\$49,297.00
13	Shindler Drive	Collins Rd	Waldren Rd	1,150	\$49,409.00
14	118th St	Blanding Bv	Exist S/W @ Pine Ridge Townhomes - Shortleaf PL	550	\$34,760.00
14	Catoma @ 118th St	n/a	n/a	100	\$8,695.00
1	Mill Creek Rd	Regency Square Bv N	Lone Star Rd	2,800	\$128,137.94
1	Regency Square Blvd.	Navy Federal Credit Union	Monument Rd	275	\$14,287.18
1	Regency Square Blvd. N	existing s/w @ Kendall Dr	Mill Creek Rd	800	\$29,091.95

5	Landon Av	San Marco Blvd.	Hendricks	600	\$27,890.47
6	Hampton Rd	existing sidewalk @ Las Vegas Rd	Burnett Park Rd (Barnett Park)	1,310	\$49,436.27
7	Ansley St / Paine Av / Terry Parker Dr S	University Bv	Cesery Bv	1,505	\$61,440.25
	Program Manager				\$248,255.00
			Totals	26,407	\$1,687,691.56

Note: It is anticipated that there will be some level of sidewalk repairs identified during FY 12/13...they will receive the highest priority as they reflect a liability to the City.