

7/16/12

**COJ - Public Works - CIP Projects  
FY 2012/2013**

Future CIP Funding Allocations	
FY 12/13	\$800,000
FY 13/14	\$2,000,000
FY 14/15	\$2,000,000
FY 15/16	\$2,000,000
FY 16/17	\$2,000,000

**CIP # 38**

**Intersection Improvements, Bridge, Misc Construction**

**Non-Stormwater Utility Funding**

Council District: County Wide

Project Location (see attached map):

<b>Project Description:</b>	This allocation funds county-wide enhancements to City Intersections and Bridges. The enhancements are focused on City intersection capacity & safety improvements along with City Bridge improvements to ensure appropriate transportation operations throughout Jacksonville.
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Estimated Expenditures (Budget):

Funding Spent To-Date:

Project Status:

<b>Anticipated Schedule Forward:</b>
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Priority	Location	Description	Cost	Type	FY	Remarks
1	Bridge Repair Project	Repair/Replace existing bridge to remove a sub-standard bridge from the State's Unsafe Bridge list	\$225,000	Bridge	13	Anticipated
2	Intersection Improvement Project	Improve the Intersection to meet MUTCD requirements	\$175,000	Intersection Improvement	13	Anticipated
3	Intersection Improvement Project	Improve the Intersection to meet MUTCD requirements	\$100,000	Intersection Improvement	13	Anticipated
4	Roadway Renovation	Renovate street paving to eliminate residential flooding	\$125,000	Miscellaneous Construction	13	Anticipated
5	Erosion Control Project	Construct a project to eliminate erosion or to stabilize an area for traffic or safety	\$100,000	Miscellaneous Construction	13	Anticipated
6	Construct a Retaining Wall	Construct a retaining wall to eliminate erosion	\$75,000	Miscellaneous Construction	13	Anticipated
<b>TOTALS</b>			<b>\$725,000</b>			

Note: The cost column includes the estimated cost for design, construction, and inspection.