



September 4, 2012

**MEMORANDUM**

To: Glenn Hansen  
Budget Officer

From: Robyn Lawrence  
Management & Budget Analyst

The Parks and Recreation Department has identified the following projects as candidates for closure. Please note that additional research will need to be completed to note the revenue source and any restrictions with re-appropriating remaining balances. Additionally, encumbrances will need to be researched to ensure they can be liquidated. The total amount in encumbrances is \$124,453 and the total in the remaining balance is \$3,662,661.

PROJECT	PROJECT TITLE	ENCUMBRANCES	BALANCE
PR0228	103RD ST GO KART TRACK	-	7,254
PR0292	ALIMACANI ELEMENTARY	-	3,591
PR0465	ARLINGTON HEIGHTS ELEMENTARY	14	(0)
PR0161	ARLINGTON ROAD BOAT RAMP	-	7,746
PR0351	ARLINGWOOD PARK	394	0
PR0267	BALIS	5,508	3,062
PR0498	BARCO FIELD PARK	95	1,096
PR0336	BAYOR COR PROPERTY	-	1,966
PR0596	BELVEDERE STREET PARK	-	5,065
PR0120	BOONE PARK N	237	2,479
PR0344	BRENTWOOD PARK BANDSTAND PROJECT	3,832	306
PR0163	BUCK PARK	-	251,317
PR0049	BURNETT PARK (SUNBEAM)	-	5,972
PR0451	CALEB PARK	-	1,634
PR0192	CARVILLE PARK	1,125	1,136
PR0118	CECIL FIELD EQUESTRIAN CENTER DEVELOP	-	4,597
PR0177	CEDAR HILLS CENTER PARK	-	527
PR0212	CHARLES BOOBIE CLARK PARK	-	573
PR0563	CHARLIE JOSEPH SENIOR CENTER	30	1,870
PR0213	CHASE PARK	-	13,832

PR0150	CISCO GARDENS PARK IMPROVEMENTS	-	1,391
PR0124	CLANZEL T BROWN PARK	-	776
PR0573	COBBLEWOOD PARK	-	473
PR0566	COLUMBUS PARK	2,228	-
PR0605	CSX PARK	-	114
PR0122	CUBA HUNTER PARK	224	26,689
PR0309	DINSMORE PARK	-	1,450
PR0019	EARL JOHNSON MEM. PK ACQ.	35,000	530
PR0614	EARTH H. NAPOLEON PARK	2,664	642
PR0368	EMMETT REED TENNIS CENTER	-	2,348
PR0172	FIRE TOWER PARK	-	1,500
PR0372	FIVE FOR THE FUTURE	-	15,589
PR0324	FLETCHER PARK-SAN MARCO	-	20,837
PR0589	FOREST VIEW FITNESS CENTER	-	338
PR0370	GRANADA PARK	-	772
PR0491	HARBORVIEW TRACK PROPERTY	1,162	(0)
PR0095	HERITAGE PARK	12,372	339
PR0169	HODGES BLVD SOCCER COMPLEX	-	8,061
PR0221	HUGUENOT BOAT RAMP	-	179
PR0499	HUGUENOT MEMORIAL PARK	2,000	11,992
PR0056	ISLE OF PALMS PARK (GIRVIN ROAD)	159	-
PR0060	J P SMALL PARK DEVELOPMENT	900	-
PR0361	JACKSONVILLE HEIGHTS ELEM-PLAYGROUND	-	3,279
PR0533	JAMES FIELD PARK	-	2,785
PR0561	JEB STUART PARK	75	-
PR0205	JEFFERSON STREET PARK & POOL	-	3,039
PR0427	JERUSALEM & WHITE AVE. PARK SITE	-	1
PR0551	LAKE LUCINA ELEMENTARY	524	149
PR0504	LANDON PARK (SAN MARCO BLVD)	-	578
PR0452	LEE ROAD PARK	308	0
PR0103	LITTLE JETTIES PARK LLI GRANT	-	526
PR0610	LONE WILEY SENIOR CENTER	205	-
PR0071	LONNIE WURN RAMP PHASE II	-	173
PR0574	MANDARIN SR. CITIZEN CENTER	8,026	6,402
PR0286	MARY LEAN GIBBS PROPERTY	1,321	(0)
PR0494	MARY SINGLETON PARK	-	1,857
PR0321	MCGIRTS CREEK PARK	14,336	2,451
PR0176	NEW HANDICAPPED PARK	-	200
PR0178	NEW REC CTR FOR SOUTHSIDE/LAKEWOOD AREA	-	510
PR0405	NORMANDY ATHLETIC ASSOCIATION	-	150
PR0226	NORMANDY PLAYGROUND	-	591

PR0564	OCEANWAY NEIGHBORHOOD PARK	-	225
PR0223	OCEANWAY POOL & PARK	-	4,053
PR0459	OUR COMMUNITY CLUB PARK	-	5
PR0237	PARK AMENITIES	-	10
PR0045	PARK REDEV/EXPANSION-CURRENT PARKS	-	18
PR0239	PARK SIGNAGE	-	1,579
PR0091	PARK/RECREATION PK BALL FIELD	-	300
PR0417	PICKWICK PARK	-	84,814
PR0289	REDDIE POINT PRESERVE	-	13,376
PR0014	REGIONAL PARK LAND ACQUISITION (WEBB PROJECT)	-	3,000,000
PR0340	RONDETTA PARK	635	-
PR0413	ROTARY PARK	-	5,500
PR0599	SAN JOSE ACRES PARK	3,291	2,684
PR0224	SAN MATEO LITTLE LEAGUE COMPLEX	-	23,451
PR0472	SAN MATEO NEIGHBORHOOD PARK	2	13,123
PR0441	SANDLEWOOD HIGH SCHOOL	907	1
PR0409	SOUTHSIDE PARK	2,743	(0)
PR0401	SPIRES STREET PARK	488	0
PR0209	ST. NICHOLAS PARK	-	13,516
PR0053	STETON ROAD	-	475
PR0569	TAYE BROWN REGIONAL PARK	314	(0)
PR0347	TERRY PARKER HIGH SCHOOL	104	0
PR0543	TIMUQUANA PARK	-	20,931
PR0026	TOM MARSHALL PARK	301	16,484
PR0375	TOUCHTON ROAD PARK	-	3,891
PR0130	WALTER JONES HISTORICAL PARK	-	398
PR0240	WASTEWATER, PERMITS, ETC.	-	3,375
PR0534	WESCONNETT PARK	-	341
PR0568	WEST JAX ELEMENTARY	-	777
PR0420	WESTBROOK PARK	10	-
PR0502	WESTRIDGE PARK	988	348
PR0487	WESTSIDE SENIOR CENTER	400	-
PR0271	WESTSIDE SOCCER COMPLEX	-	11,485
PR0598	WESTWOOD PARK	268	2,021
PR0369	WHATLEY PARK	7,130	(0)
PR0460	WHEAT ROAD PARK	-	1,333
PR0277	WINGATE PARK	-	1,139
PR0252	ZETA PHI BETA SORORITY/LAND ACQ	14,133	6,274