September 4, 2012

#### M E M O R A N D U M

To: Glenn Hansen

Budget Officer

From: Robyn Lawrence

Management & Budget Analyst

The Fire and Rescue Department has identified the following projects as candidates for closure. Please note that additional research will need to be completed to note the revenue source and any restrictions on re-appropriating remaining balances. The total amount is $47,238.

|  |  |  |
| --- | --- | --- |
| **Project** | **Project Title** | **Amount** |
| FR0016 | FIRE STATION 24 (REPLACE) | 747 |
| FR0017 | FIRE STATION 31 (REPLACE) | 2,005 |
| FR0018 | FIRE STATION 41 (RENOVATION) | 355 |
| FR0021 | FIRE EQUIPMENT/COMCAST SETTLEMENT | 2 |
| FR0022 | FIRE STATION #28 | 13,527 |
| FR0024 | FIRE STATION #25 (REPLACE) | 21,162 |
| FR0032 | FIRE STATION IMPROVEMENTS - RIT PACKS | 43 |
| FR0033 | TRAILER HURRICANE EQUIPMENT - DEPLOYMENT TRAILER | 104 |
| FR0035 | FIRE STATION # 14 | 1,436 |
| FR0036 | FIRE STATION # 4 | 1,321 |
| FR0041 | FIRE STATION # 27 | 6,537 |